

GENDER BUDGET
(FOR THE YEAR 2018-19)

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GENDER BUDGET**ANNEXURE - I****Grant No. 14****Name of the Department : Home & Political Department****(RUPEES IN LAKH)**

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2055-00-109-0256-000-	Women Police	1157.6	1513.10	1360.38	
Part B : 30% Women Specific Schemes					
2055-00-101-0442-*P2-1	Cyber crime Prevention against Women and Children	0.00	0.00		369.00
Total		1157.6	1513.10	1360.38	369.00

GENDER BUDGET**ANNEXURE - I**

Grant No. 20

Name of the Department : Public Health Engineering Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
	Nil	Nil	Nil	Nil	
Part B : 30% Women Specific Schemes					
4215-01-102-4920-928-	National Rural Drinking Water Project (NRDWP)	10873.92	10873.92		41700.00
2215-02-800-PHE2-701-	Swach Bharat Mission (IHHL component)	14288.99	89807.83		104343.00
Total		25162.91	100681.75		146043.00

GENDER BUDGET

ANNEXURE - I

Grant No.25

Name of the Department :Finance Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017- 18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
	Nil	Nil	Nil	Nil	
Part B : 30% Women Specific Schemes					
2052-00-090-0406-313-	Incentive To Tea garden Workers for Opening bank Account	0.00	0.00		12000.00
4070-00-800-*SSS-000-	Uttoron	0.00	0.00		50000.00
Total		0.00	0.00		62000.00

GENDER BUDGET**ANNEXURE - I**

Grant No. 26

Name of the Department : Education(Higher) Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2202-03-800-5848-000-	Providing Two-wheeler to Girls Students	0.00	0.00		2500.00
2203-00-001-0161-827-	Women university	100.00	350.00		200.00
2203-00-107-3029-000-	Construction of women hostel in the polytechnic	900.00	900.00		900.00
Part B : 30% Women Specific Schemes					
2202-03-103-4907-000-	Rastriya Uchhatar Shiksha Abhiyan	8991.11	10677.34		16666.66
Total		9991.11	11927.34		17766.66

GENDER BUDGET**ANNEXURE - I****Grant No.27****Name of the Department : Cultural Affairs Department****(RUPEES IN LAKH)**

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
	Nil	Nil	Nil	Nil	
Part B : 30% Women Specific Schemes					
2075-00-104-0543-000-	Artist Pension	350.00	350.00	590.00	
Total		350.00	350.00	590.00	

GENDER BUDGET**ANNEXURE - I**

Grant No. 29

Name of the Department : Health & Family Welfare Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2210-03-800-3594-125-	Compensation of Wages to Pregnant Women Workers of Tea Gardens	1800.00	1800.00		5592.60
2210-03-800-3594-666-	Scheme for ASHA Welfare, GIA to NHM	200.00	200.00		200.00
Part B : 30% Women Specific Schemes					
2210-03-800-3594-124-	Atal amrit Abhiyan (NHM)	10000.00	20156.00		40000.00
	Inclusive Cancer Control Programme : A Partnership with Tata Trusts*	0.00	0.00		25000.00
2210-03-800-3594-994-	Assistance to widows of AIDS victim under AIDS Control Society	72.00	72.00		100.00
Total		12072.00	22228.00		70892.60

GENDER BUDGET**ANNEXURE - I**

Grant No. 34

Name of the Department : Urban Development Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part-A-100% Women Specific Schemes					
	Nil	Nil	Nil	Nil	Nil
Part-A-30% Women Specific Schemes					
2217-05-800-4093-000-	National Urban Livelihood Mission (NULM)	0.00	15463.06		9466.02
Total		0.00	15463.06		9466.02

GENDER BUDGET**ANNEXURE - I****Grant No.36****Name of the Department : Skill, Employment and Entrepreneurship Department****(RUPEES IN LAKH)**

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2230-01-004-0257-000-	Women Welfare and Children Condition	38.30	38.30	45.52	
2230-03-003-0917-111-	Establishment of Womens ITI, Guwahati	71.45	83.88	88.96	
2230-03-003-0917-113-	Regional ITI for Womens Student Training, Tinsukia	63.32	68.97	69.41	
4250-00-800-5889-000-	Construction of girls hostel at ITI women	30.00	30.00	30.00	
2230-02-800-SDM1-000-	Pradhan Mantri Kaushalya Vikas Yojana 2.0 under ASDM (CSSM)	0.00	0.00		4500.00
2230-02-800-SDM2-000-	Skilling of 1.5 lakh beneficiaries	0.00	0.00		7700.00
2225-01-800-5609-000-	Skill Development under Radhika Woman Empowerment Schemes	160.00	160.00		200.00
Part B : 30% Women Specific Schemes					
	Nil	Nil	Nil		Nil
Total		363.07	381.15		12633.89

GENDER BUDGET**ANNEXURE - I**

Grant No. 37

Name of the Department : Food & Civil Supplies Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2408-01-102-4732-000-	National Food Security Scheme	50491.6	55491.60	59187.09	
Part B : 30% Women Specific Schemes					
	Nil	Nil	Nil	Nil	
Total		50491.60	55491.60	59187.09	

GENDER BUDGET**ANNEXURE - I**

Grant No. 38

Name of the Department : Welfare of Plain Tribes & Backward Classes Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part-A-100% Women Specific Schemes					
2225-01-277-0843-000-	Construction of Girls Hostel for SC	3000.00	3000.00		1200.00
2225-01-800-0821-415-	Financial Incentive for SC meritorious Girls Student	2.5	2.50		3.00
2225-02-796-0866-453-	Maintenance of SC/ST Girls Hostel, Guwahati	23.57	23.57	34.97	
4225-01-277-5917-000-	Construction of Girls Hostel for SC	3000	3000.00		1200.00
2225-03-277-4187-571-	Construction of Girls Hostel for OBC	2100	2100.00		2300.00
2225-03-800-0884-000-	Construction of Girls Hostel For Tea Tribes	100	100.00		150.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2225-03-800-5622-000-	Grants @ 25000/- to 1000 women SHG of tea tribes	250	250.00		250.00
2225-03-800-WT5-000-	Financial Assistance to Widows and single women's @Rs.6,000 each to 3300 beneficiaries	0	0.00		180.00
4225-01-277-5608-000-	Working Women Hostel for Scheduled Castes	0	0.00		100.00
2225-01-800-0821-779-	Self Help Scheme for S.C. Women	200	200.00		200.00
2225-03-800-WT4-000-	Distribution of Bi-Cycle for ladies in the age group of 14 to 28	0	0.00		300.00
Part-A-30% Women Specific Schemes					
2225-02-277-0836-000-	Pre-Matric Scholarships to OBC Student	507.18	507.18	520.18	
2225-03-277-0856-000-	Post-Matric Scholarships for OBC Students	6000.00	6000.00		7000.00
2225-03-277-4187-570-	Construction of Boys/Girls Hostel for OBC	4149.74	4149.74		4600.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2225-03-800-5916-000-	Coaching for Higher Studies	100.00	100.00		100.00
2225-02-800-5908-000-	Financial Assistance to poor ST students for coaching for getting admission in Medical/ Engineering/ IIT/ IIM etc	100	100.00		50.00
2225-02-800-4718-000-	Financial Assistance to poor ST students qualified for appearing in the final exam of IAS/IPS/ACS	50	50.00		50.00
2225-03-277-0873-000-	Pre-Matric Scholarship to Tea garden etc.	600.00	600.00	200.00	
2225-03-277-0877-000-	Post-Matric Scholarship for Tea and Tea Gardens	300.00	300.00		400.00
2225-01-277-0836-000-	Pre-Matric Scholarships For SC	50.00	50.00	20.00	
2225-01-277-1795-000-	Post-Matric Scholarships for S.C	3015.00	3015.00		3000.00
2225-01-277-4726-000-	Pre-matric scholarships to SC Student read in Class IX and X	200.00	200.00	100.00	
2225-02-277-0848-000-	Post-Matric Scholarships for S.T.(P)	15400.00	15400.00		15200.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2225-01-277-0817-000-	Pre-Matric Scholarship for those engaged in Unclean Occupation	20.00	20.00		1.00
2225-01-793-0818-000-	Special Central Assistance for Scheduled Castes Component Plan	1000.00	1000.00		1100.00
2225-03-800-4748-000-	Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	100.00	100.00		200.00
Total		40267.99	15400.00	875.15	37584.00

GENDER BUDGET**ANNEXURE - I**

Grant No. 39

Name of the Department : Social Welfare Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part-A-100% Women Specific Schemes					
2235-02-103-0956-SWD-	Scholarship to girl children of Minority Communities	0.00	0.00		25000.00
2235-02-103-0953-000-	State Home for Women, Nagaon	63.43	63.43	77.09	
2235-02-103-0954-000-	Home for Destitute Women and Helpless widows	83.50	92.50	112.32	
2235-02-103-0956-826-	Working Women Hostel	500.12	500.12	200.13	
2235-02-103-0957-000-	Vocational Training and Rehabilitation Centre For Women, Guwahati	50.79	54.79	53.82	
2235-02-103-0958-000-	State Commission for Women	50.00	50.00		45.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2235-02-103-13SW-000-	Chief Minister's Special Cell for Women & Children	0.00	0.00		300.00
2235-02-103-2877-000-	National Mission For Empowerment Of Women Including IGMSY	2200.00	5113.00		2225.00
2235-02-103-2889-000-	Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA)	1333.33	1517.27		333.33
2235-02-103-4405-000-	Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc.	0.00	0.00		175.00
2235-02-104-5960-000-	Setting up of Old Age Home for Women & Special School for Education & Welfare of Orphan	100.00	100.00		600.00
2235-02-106-0964-000-	State Home for Rescued Women Ex-formal convict	63.34	85.74	67.44	
2235-02-789-0957-000-	Vocational Training & Rehabilitation Center for Women, Morigaon	64.67	71.87	74.01	
2235-02-102-5651-000-	Beti Bachao Beti Padhao	150.00	150.00		200.00
2235-02-103-4674-000-	One Stop Crisis Centre	431.73	431.73		433.17

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2235-02-103-6000-000-	Implementation of Ujjwala Scheme	0.00	748.78		532.45
2235-02-103-5975-000-32-	Swadhar Greh Scheme	0.00	565.33		442.45
2235-02-103-swd3-000-	Implementation of Mahila Sakti Kendra Scheme	0.00	1156.53		1155.56
2235-02-103-2969-000-	Financial Assistance & support services to victim of rape	5.00	5.00		300.00
2235-02-103-5904-000-	Renovation Of Woman Homes	800.00	800.00		500.00
2235-02-800-3616-000-	Scheme for protection of woman from domestic Violence	15.00	15.00		20.00
2235-02-800-3883-000-	Kasturba Gandhi National Memorial Trust	0.15	0.15		10.15
2235-02-200-4727-000-	Welfare of Transgender community (HIJRA)	0.01	0.01		200.00
2235-02-103-1SWD-000-	Establishment of Observation Home at Kokrajhar, Dibrugarh & Lakhimpur	0.00	0.00		500.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2235-02-103-10SW-000-	Surakshya	0.00	0.00		100.00
2235-02-103-11SW-000-	Bhorosha	0.00	0.00		100.00
2235-02-103-0956-SW9-	Rs 600/- Annual grants to school girls studying in Class VII to Class XII for sanitary napkins	0.00	0.00		3000.00
Part-A-30% Women Specific Schemes					
2236-02-101-0976-000-	Special Nutrition Programme (PMGY)	40221.31	40221.31	40249.79	
2235-02-102-0177-000-	Implementation of Integrated Child Development Service Scheme (ICDS)	81192.94	81192.94	75209.07	
2235-02-102-5847-000-	National Creche Scheme	470.44	470.44		1333.33
2235-02-107-0968-000-	Welfare of Children in need of Care and Protection	21.49	21.49	21.73	
2235-60-102-0199-000-	Old age pension schemes	88.85	88.85		73.43

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
2235-02-101-0205-117-	Braille Press	71.35	71.35	54.08	
Total		127977.45	133587.63	116119.00	37578.87

GENDER BUDGET**ANNEXURE - I**

Grant No.42

Name of the Department : Minority Development Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
Nil	Nil	Nil	Nil	Nil	Nil
Part B : 30% Women Specific Schemes					
2575-02-800-2919-092-	Multi Sectoral Dev. Programme for Minorities in selected Minority concentration Districts	16919.56	48624.74		27868.85
2575-02-800-3693-092-	Merit-cum-Means scholarship for Professional & Technical courses	28.66	28.66		31.50
2575-02-800-3727-092-	Post-Matric Scholarship for Minority Student	120.36	120.36		132.30
2575-02-800-3989-092	Pre-Matric Scholarship for Minorities	38.86	98.13		42.70
Total		17107.44	48871.89		28075.35

GENDER BUDGET**ANNEXURE - I**

Grant No. 48

Name of the Department : Agriculture Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
	Nil	Nil	Nil	Nil	Nil
Part B : 30% Women Specific Schemes					
2401-00-113-5675-000-	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	244.66	4558.51		1650.00
2401-00-800-3807-000-	Rastriya Krishi Vikas Yojana (RKVY)	17260.89	38840.07		28310.47
2401-00-103-4892-000-	National Mission on Oilseeds & Oil Palm	1254.12	3139.24		1514.26
2401-00-109-4893-000-	National Mission on Agriculture Extension & Technology	753.44	1739.44		3440.20
Total		19513.11	48277.26		34914.93

GENDER BUDGET**ANNEXURE - I**

Grant No. 57

Name of the Department : Panchayat & Rural Development Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part-A-100% Women Specific Schemes					
2501-01-800-5929-000-	Kanaklata Mahila Sabalikaran Yojana (KAMS) [Financial Assistance to 1(one) lakh Women SHG]	25000.00	25000.00		6500.00
2216-03-105-5689-928-	Pradhan Mantri Awas Yojana (Gramin) (PMAY- G)	217738.31	217738.31		169730.00
Part-A-30% Women Specific Schemes					
	Axom Adarxo Gram Yojana	0	0		12600
2505-02-101-4866-000-	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	106030.51	117950.62		87500.00
2501-01-800-4921-927-	National Rural Livelihood Mission (NRLM)	24043.06	25133.04		61564.00

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
	Block Admn. SGSY	10796.51	11092.13		10715.28
2501-01-800-0318-504-	National Social Assistance Programme (NSAP)	7715.02	7715.02		40000.00
Total		391323.41	404629.12		388609.28

GENDER BUDGET**ANNEXURE - I**

Grant No. 58

Name of the Department : Industries and Commerce Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2852-80-001-0172-957-	Training Programme for Women Entrepreneurs	0.00	0.00		65.00
Part B : 30% Women Specific Schemes					
2852-80-001-0172-965-	Swami Vivekananda Assam Youth Empowerment (SVAYEM) Yojana	0.00	30000.00		30000.00
2852-80-800-5821-000-	Awareness Camp, EDP at District Level	100.00	100.00		50.00
2852-80-001-0172-275-	Sarothi: Chief Minister's Start Up Fund	1000.00	1000.00		0.01
2852-80-001-0172-276-	Biponi: Exhibition for Micro & small Enterprise both within & outside the State	1000.00	1000.00		0.01
Total		2100.00	2100.00		115.02

GENDER BUDGET**ANNEXURE - I**

Grant No. 59

Name of the Department : Handloom & Textile Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
4851-00-003-1814-732-	Renovation of Handloom and textile Centre and girls hostel at nellie and Hatbor	45.00	45.00		25.00
4851-00-003-1814-733-	Renovation of girls hostel and Gr. 4 Qtr at HTC, Hajo	15.00	15.00		8.00
4851-03-003-1814-707-	Re-construction of HTC . Bld., girls hostel and construction of B/Wall & allied work at Ganakkuchi	70.00	70.00		45.00
2851-03-103-0013-435-	Distribution of Yarn and Blanket	0.00	2847.31		7496.00
2851-03-103-0013-985-	Economic Upliftment of Weavers	1000.00	1000.00		500.00
2851-03-003-1814-663-	Self Employment to Passed Out Trainee	250.00	250.00		200.00
4851-00-103-0013-721-	Working Capital assistance to PWCS	225.00	225.00		100.00
4851-00-103-3018-733-	Construction of W.E.S.U at Sarupeta, Sarthebari, Chaygaon, Sipajhar, Gahpur, Chimen Chapori, Kalabari and Teok	240.00	240.00		130.00
Part B : 30% Women Specific Schemes					
	Nil	Nil	Nil	Nil	
Total		1845.00	4692.31		8504.00

GENDER BUDGET**ANNEXURE - I**

Grant No. 71

Name of the Department : Education(Secondary) Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017- 18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part A : 100% Women Specific Schemes					
2202-02-800-0583-678-	Boundry wall of 40 girls hostel	400.00	400.00		400.00
2202-02-800-0583-910-	State share of Centrally sponsored scheme (ICT/RMSA/Model school/girls-Rastriya Madhyamik Shikha Abhiyan (RMSA)	2000.00	2000.00		2500.00
2202-02-800-2811-723-	Free bicycle for girl's students for all BPL students up to Class X	7200.00	7200.00		7500.00
2202-02-109-0577-000-	Secondary School for Girls	2503.33	2503.33	2716.62	
Part B : 30% Women Specific Schemes					
	Atal Amrit Abhijan Universal Health Assurance	10000.00	20156.00		40000.00
2202-01-800-1686-000-	Sarba Siksha Abhijan	134835.00	123250.00		149596.09
2202-02-800-3952-000-	Rastriya Madhyamik Siksha Abhijan (RMSA)	18150.00	18150.00		22500.00
2202-02-800-2811-564-	Grants for Anundo Ram Barooah Award	9000.00	9000.00		4800.00
2202-02-800-3660-582-	Scholarship to BPL Students (Waiver of admission fees)	1000.00	1000.00		1100.00
2202-02-800-5764-000-	Free Text Books to the Students from Class IX to XII	4500.00	4500.01		4700.00
Total		179588.33	168003.34		195812.71

GENDER BUDGET**ANNEXURE - I**

Grant No. 74

Name of the Department : Sports and youth Welfare Department

(RUPEES IN LAKH)

Head of Account	Schemes / Programmes	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimate 2018-19	
				EE	SOPD,CSS etc
1	2	3	4	5	6
Part-A-100% Women Specific Schemes					
Nil	Nil	Nil	Nil	Nil	
Part-A-30% Women Specific Schemes					
2204-00-102-0656-000-	N.C.C. Scheme (Camp and Courses)	1761.73	1761.73	2130.09	
Total		1761.73	1761.73	2130.09	