GOVERNMENT OF ASSAM FINANCE (BUDGET) DEPARTMENT

No.BB.106/2018/03

Dated Dispur the 15th October, 2018

From:

Shri Hitesh Dev Sarma, ACS Secretary to the Govt. of Assam

Finance Department

To

All Addl. Chief Secretaries/ Principal Secretaries/ Commissioner &

Secretaries / Secretaries to the Government of Assam.

Sub

Communication of Supplementary Demands for Grants and

Supplementary Appropriation for 2018-19.

Sir.

I am directed to invite a reference to the subject quoted above, and to say that the Supplementary Demand for Grants and Supplementary Appropriation for 2018-19 and the connected Appropriation Bill have been passed by the Assembly on 04-10-2018 and received the assent of the Governor of Assam on 10-10-2018.

The Department may therefore take necessary steps for utilization of the fund for the purpose it has been provided subject to observance of usual rules and procedures.

All the Departments should ensure that no expenditure is incurred from the amount included in the Supplementary Demands/Appropriations which are against regularisation of advances from Contingency Fund.

Further, it may be mentioned that -

- 1. Budget provision for drawal of arrear House Rent Allowances is made under H/A 2075 Miscellaneous General Service-00-800-3888-000-01-07 for General Areas & Sixth Schedule Areas in Grant No-25 of the S.D. budget for smooth drawal & accounting. All DDOs shall prepare their respective arrear HRA Bill vide Office Memorandum No. FM.5/2010/63, Dt. 10th July, 2018 for the entire period i.e. 01-4-2016 to 30-9-2018 and shall draw 50% of the accumulated amount during the current financial year subject to the availability of fund under respective Head of Accounts.
- 2. No individual budget allotment is required for payment of arrear House Rent allowances to the State Government employees and the DDOs will be able to draw arrear House Rent Allowances from the H/A 2075-Miscellaneous General Service-00-800-3888-000-01-07. The specific budget shall be maintained by the Director, Accounts & Treasuries, Assam through CTMIS. Finance (Estt-B) Department is also requested to declare the H/A 2075-Miscellaneous General Service-00-800-3888-000-01-07 as the Global Head accessible by all DDOs for the purpose of drawing Arrear salary.
- 3. Government of Assam has already revised the pay of the employees those who are drawing UGC & AICTE pay scale, accordingly suitable budget provision has been made in consultation with the Administrative Departments in the current S.D. budget. The Universities/ Colleges shall prepare the arrear pay bill after fixation of the salary as per revised UGC pay scale with effect from 01-4-2016 to 30-9-2018 and shall draw 50% of the accumulated amount during the current financial year subject to the availability of fund under respective Head of Accounts.

4. During the last financial year, though budget provision was made for the drawal of arrear salary arising out of 7th PPC, some Gazetted officers who draw pay & allowances as per AG's Pay Slip were unable to draw the pay revision arrear due to non receipt of Accountant General's Pay Slip on time. Hence, a budget provision is made under H/A 2075-Miscellaneous General Service-00-800-3888-000-01-13 for drawal of their arrear salaries. The specific budget shall be maintained as a Global Head by the Director, Accounts & Treasuries, Assam as mentioned in the point 2 above. No employees except the above mentioned officers shall be allowed to draw the arrear salary under the said Head of Accounts.

Yours faithfully

Secretary to the Govt. of Assam

Finance Department

Memo No.BB.106/2018/03 - A

Dated Dispur the 15th October, 2018

Copy forwarded to :-

1. The P.S to Hon'ble Minister Finance for kind apprisal of Hon'ble Minister.

2. The P.S to Addl. Chief Secretary to the Govt. of Assam, Finance Department for kind apprisal of Addl. Chief Secretary.

3. The P.S. to Principal & Secretary to Hon'ble Chief Minister for kind apprisal of Hon'ble Chief Minister.

4. The P.S to Addl. Chief Secretary to the Govt. of Assam, Finance Department for kind apprisal of Addl. Chief Secretary.

5. The P.S to Principal Secretary to the Govt. of Assam, Finance Department for kind apprisal of Principal Secretary.

- 6. The P.S to Commissioner & Secretary to the Govt. of Assam, Finance Department for kind apprisal of Commissioner & Secretary.
- 7. The S.O to Chief secretary, Assam for information.
- 8. The P.S to Secretary to the Govt. of Assam, Finance (Estt-B) Department for kind apprisal of Secretary.
- 9. The Director Accounts & Treasuries for information & necessary action.
- 10. The Accountant General, Assam, (A&E)/(Audit), Guwahati-28, Book-III-Section for information and necessary action. 5(five) spare copies of the list of Supplementary Demand and Supplementary Appropriation for 2018-19 have been enclosed herewith.
- 11. All Branches of Finance Departments.
- 12. All Administrative Departments.
- 13. All Head of Departments.
- 14. All Treasury Officers.

By orders etc.

Finance (Budget) Department