

Content

SI No	Grant No	Subject	Page No
		Abstract flow of funds to PRIs & ULBs	1
		PRIs - I	
1	29	2210 Medical and Public Health	2
2	29	2211 Family Welfare	3
3	30	2215 Water Supply & Sanitation	4
4	37	2408 Food Storage and Warehousing	5
5	37	3456 Civil Supply	6
6	39	2235 Social Security and Welfare	7 - 8
7	48	2401 Crop Husbandary	9 - 14
8	48	2435 Others Agril Prog.	15
9	49	2702 Minor Irrigation	16
10	51	2402 Soil and Water Conservation	17
11	52	2403 Animal Husbandry	18 - 20
12	53	2404 Dairy Development	21
13	54	2405 Fisheries	22 - 23
14	55	2406 Forestry & Wildlife	24
15	56	2515 Other Rural Development Programmes	25 - 26
16	57	2501 Special Programmes for Rural Development	27
17	59	2851 Village and Small Industries (Sericulture)	28 - 29
18	59	2851 Village and Small Industries (H & T)	30
19	60	2851 Village and Small Industries (Cottage)	31
20	62	2801 Power	32

SI No	Grant No	Subject	Page No
21	64	3054 Roads & Bridges	33
22	71	2202 General Education-01 Elementary Education	34 - 36
23	71	2202 General Education-02 Secondary Education	37 - 38
24	71	2202 General Education-04 Adult Education	39
25	74	2204 Sports & Youth Services	40
		ULBs-II	
26	31	2217 Urban Development (T & CP)	41
27	34	2217 Urban Development (MAD)	42
28	73	2217 Urban Development (GDD)	43
		BUDGET PROVISION UNDER AWARD OF SFC & CFC	
29	66	HEAD OF ACCOUNTS "3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PRIs"	44 - 45
		(i) State Finance Commission	
		(ii) Special Assistance for 6th Schedule Areas	
		Summary statement showing budget provision for LSGI under Major Head "2215 & 2217" relating to district-wise between ZP, AP, GP and ULBs under award of Fifth Assam State Finance Commission (FASFC).	46
		Budget provision for LSGI relating to ZP (District-Wise) for 2017-18 in respect of Projected Devolution under award of the FASFC	47
		Budget provision for LSGI relating to AP (ZP-Wise) for 2017-18 in respect of Projected Devolution under award of the FASFC	48 - 55
		Budget provision for LSGI relating to GP (AP-Wise) for 2017-18 in respect of Projected Devolution under award of the FASFC	56 - 129
		Budget provision for LSGI relating to Urban Local Bodies for 2017-18 in respect of Projected Devolution under award of the FASFC	130 - 132

Flow of fund to PRIs & ULBs against Transferred Subjects from the Budget 2017-18

(Rs.in lakhs)

SL No	Grant No	Major Head of Account	Salaries		Non-Salaries		Total	
			SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
		PRIs -I						
1	29	2210 Medical and Public Health	0.00	29947.63	0.00	45.50	0.00	29993.13
2	29	2211 Family Welfare	8876.47	4518.07	217.46	128.20	9093.93	4646.27
3	30	2215 Water Supply & Sanitation	0.00	12855.50	0.00	0.00	0.00	12855.50
4	37	2408 Food Storage and Warehousing	0.00	2362.47	0.00	24.13	0.00	2386.60
5	37	3456 Civil Supply	0.00	24.86	0.00	0.61	0.00	25.47
6	39	2235 Social Security and Welfare	47440.86	412.25	9567.50	65.94	57008.36	478.19
7	48	2401 Crop Husbandary	0.00	24053.81	0.00	561.54	0.00	24615.35
8	48	2435 Others Agril Prog.	0.00	624.89	0.00	3.60	0.00	628.49
9	49	2702 Minor Irrigation	0.00	4082.62	0.00	3.99	0.00	4086.61
10	51	2402 Soil and Water Conservation	0.00	3327.34	0.00	24.67	0.00	3352.01
11	52	2403 Animal Husbandry	0.00	28006.38	0.00	73.00	0.00	28079.38
12	53	2404 Dairy Development	0.00	269.83	0.00	3.55	0.00	273.38
13	54	2405 Fisheries	0.00	1817.58	0.00	3.43	0.00	1821.01
14	55	2406 Forestry & Wildlife	0.00	4027.00	0.00	130.00	0.00	4157.00
15	56	2515 Other Rural Development Programmes	0.00	23573.53	53776.12	215708.19	53776.12	239281.72
16	57	2501 Special Programmes for Rural Development	0.00	10771.39	351359.02	25.12	351359.02	10796.51
17	59	2851 Village and Small Industries (Sericulture)	0.00	6572.56	0.00	66.18	0.00	6638.74
18	59	2851 Village and Small Industries (H& T)	0.00	4995.23	0.00	352.34	0.00	5347.57
19	60	2851 Village and Small Industries (Cottage)	0.00	1188.81	0.00	0.00	0.00	1188.81
20	62	2801 Power	0.00	0.00	0.00	0.00	0.00	0.00
21	64	3054 Roads & Bridges	0.00	12665.40	58500.00	0.00	58500.00	12665.40
22	71	2202 General Education-01 Elementary Education	0.00	469124.41	6500.00	167.97	6500.00	469292.38
23	71	2202 General Education-02 Secondary Education	0.00	294169.76	0.00	78.45	0.00	294248.21
24	71	2202 General Education-04 Adult Education	0.00	2673.10	0.00	30.90	0.00	2704.00
25	74	2204 Sports & Youth Services	0.00	2541.24	0.00	60.39	0.00	2601.63
		Total PRIs -I	56317.33	944605.66	479920.10	217557.70	536237.43	1162163.36
		ULBs-II						
26	31	2217 Urban Development (T & CP)	0.00	790.00	5610.01	0.00	5610.01	790.00
27	34	2217 Urban Development (MAD)	0.00	0.00	15823.06	34907.10	15823.06	34907.10
28	73	2217 Urban Development (GDD)	0.00	0.00	49801.00	14880.40	49801.00	14880.40
		Total ULBs-II	0.00	790.00	71234.07	49787.50	71234.07	50577.50
		BUDGET PROVISION UNDER AWARD OF SFC & SPL. ASSISTANCE						
29		3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PRIs						
		(i) State Finance Commission	0.00	0.00	31860.00	20.00	31860.00	20.00
		Total SFC & Spl Assistance	0.00	0.00	31860.00	20.00	31860.00	20.00
		Grand Total of PRIs & ULBs	56317.33	945395.66	583014.17	267365.20	639331.50	1212760.86

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

29

MAJOR HEAD

2210 MEDICAL AND PUBLIC HEALTH

(Rs.In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOP D / CSS	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2210	03	110	0288	000	01	01	Salaries		4629.13									0.00	4629.13
2210	03	103	0726	000	01	01	Salaries		25318.50									0.00	25318.50
							Total Salaries	0.00	29947.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29947.63
2210	03	110	0288	000	02	01	Non -Salaries												
							Wages												
2210	03	110	0288	000	03		Travel expenses		9.50									0.00	9.50
2210	03	110	0288	000	04		Office expenses		0.00									0.00	0.00
2210	03	110	0288	000	16		Motor Vehicles		3.00									0.00	3.00
2210	03	110	0288	000	17	04	Maintenance												
							Non -Salaries												
2210	03	103	0726	000	02	01	Wages												
2210	03	103	0726	000	03		Travel expenses		7.00									0.00	7.00
2210	03	103	0726	000	04		Office expenses		1.75									0.00	1.75
2210	03	103	0726	000	16		Motor Vehicles		16.00									0.00	16.00
2210	03	103	0726	000	17	04	Maintenance		8.25									0.00	8.25
							Total Non-salaries	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50
Total 2210 salaries								0.00	29947.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29947.63
Total 2210 Non -salaries								0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50
Grand total 2210								0.00	29993.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29993.13

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

29

MAJOR HEAD

2211 FAMILY WELFARE

(Rs.In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2211	00	103	0771	000	01	01	Salaries		1160.36									0.00	1160.36
2211	00	101	0769	000	01	01	Salaries		3000.61									0.00	3000.61
2211	00	101	0770	000	01	01	Salaries	8876.47										8876.47	0.00
2211	00	200	0776	000	01	01	Salaries		357.10									0.00	357.10
							Total Salaries	8876.47	4518.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8876.47	4518.07
2211	00	101	0770	000	02	01	Non -Salaries												
							Wages	0.00										0.00	0.00
2211	00	101	0770	000	03		Travel expenses											0.00	0.00
2211	00	101	0770	000	04		Office expenses	217.46										217.46	0.00
2211	00	101	0770	000	06		Rent, Rates & Taxes												
2211	00	101	0770	000	14		Minor Works												
							Non -Salaries												
2211	00	103	0771	000	02		Wages												
2211	00	103	0771	000	03		Travel expenses		1.49									0.00	1.49
2211	00	103	0771	000	04		Office expenses		99.71									0.00	99.71
2211	00	103	0771	000	06		Rent, Rates & Taxes		0.00									0.00	0.00
							Grants-in-aid											0.00	0.00
2211	00	103	0771	000	32	17	Maintenance		27.00									0.00	27.00
2211	00	103	0771	000	32	19	Materials &Supplies		0.00									0.00	0.00
							Total Non-salaries	217.46	128.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.46	128.20
							Total 2211 salaries	8876.47	4518.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8876.47	4518.07
							Total 2211 Non -salaries	217.46	128.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.46	128.20
							Grand total 2211	9093.93	4646.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9093.93	4646.27

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

30

MAJOR HEAD

2215 WATER SUPPLY & SANITATION (PHE)

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848- Anchalic Panchayats		3849 -Goan Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2215	01	001	0172	000	01	01	Salaries		12855.50									0.00	12855.50
							Total Salaries	0.00	12855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128 55.50
2215	01	102	0778	000	17	04	Non -Salaries											0.00	0.00
					14		Maintenance												0.00
							Minor Work											0.00	0.00
2215	01	796	0000	000	14		Non -Salaries											0.00	0.00
							Minor Work												
2215	01	796	0000	000	17	04	Maintenance											0.00	0.00
2215	01	789	0000	000	14		Non -Salaries											0.00	0.00
					17	04	Minor Work											0.00	0.00
							Maintenance											0.00	0.00
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2215 salaries								0.00	12855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128 55.50
Total 2215 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand total 2215								0.00	12855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128 55.50

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

37

MAJOR HEAD

2408 FOOD STORAGE AND WAREHOUSING

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayat		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2408	01	101	1291	000	01	01	Salaries		826.86		1535.61							0.00	2362.47
							Total Salaries	0.00	826.86	0.00	1535.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2362.47
2408	01	101	1291	000	02	01	Non -Salaries												
					03		Wages		5.88									0.00	5.88
					04		Travel expenses		6.00									0.00	6.00
					05		Office expenses		7.25									0.00	7.25
							Professional & Special Service		3.25		1.75							0.00	5.00
					19		Material supply												
							Total Non-salaries	0.00	22.38	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.13
Total 2408 salaries								0.00	826.86	0.00	1535.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2362.47
Total 2408 Non -salaries								0.00	22.38	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.13
Grand total 2408								0.00	849.24	0.00	1537.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2386.60

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

37

MAJOR HEAD

3456 CIVIL SUPPLIES

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOP D / CSS	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
3456	00	800	3071	000	01	01	Salaries		24.86									0.00	24.86
							Total Salaries	0.00	24.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.86
3456	00	800	3071	000	02		Non -Salaries												
					03		Wages												
					04		Travel expenses		0.33									0.00	0.33
3456	00	800	3071	000	05		Office expenses		0.28									0.00	0.28
							Professional & Special Service												
					19		Material supply												
							Total Non-salaries	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
Total 3456 salaries								0.00	24.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.86
Total 3456 Non -salaries								0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
Grand total 3456								0.00	25.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

39

MAJOR HEAD

2235 Social Security and Welfare

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2235	02	001	0142	000	01	01	Salaries III (CSS)		412.25									0.00	412.25
2235	02	102	0177	000	01		Salaries Implementation of ICDS Scheme			30836.56		16604.30						47440.86	0.00
							Total Salaries	0.00	412.25	30836.56	0.00	16604.30	0.00	0.00	0.00	0.00	0.00	47440.86	412.25
2235	02	101	0142	000	02	01	Non -Salaries												
					03		Wages		0.84									0.00	0.84
					04		Travel expenses		6.10									0.00	6.10
					06		Office expences		0.00									0.00	0.00
							Rent, Rates & Taxes		59.00									0.00	59.00
2235	02	101	5306	119	32		Assam Andha Sisu Bidyalaya Seva Samity , Bihpuria	2.50	0.00									2.50	0.00
2235	02	101	5306	121	32		Grants -in-aid Janamanya Adarsha Andha Vidyalyaya, Moranhat	2.50	0.00									2.50	0.00
2235	02	101	5306	839	32		Grants -in-aid Srimanta Sankar Mission, Nagoan	2.50	0.00									2.50	0.00
							Grants -in-aid												
							Non -Salaries												
2235	02	101	4915	000	32	01	Rehabilitation grants to Physical Handicap (NPRPD) , projected state share of CSS	10.00										10.00	0.00

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2235	02	102	0177	000	02		Non -Salaries											0.00	0.00
					03		III CSS												
					04		Wages			300.00							300.00	0.00	
					13		Travel expenses			2250.00							2250.00	0.00	
					14		Office expenses			7000.00							7000.00	0.00	
							Total Non-salaries	17.50	65.94	9550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9567.50	65.94
Total 2235 salaries								0.00	412.25	30836.56	0.00	16604.30	0.00	0.00	0.00	0.00	0.00	47440.86	412.25
Total 2235 Non -salaries								17.50	65.94	9550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9567.50	65.94
Grand total 2235								17.50	478.19	40386.56	0.00	16604.30	0.00	0.00	0.00	0.00	0.00	57008.36	478.19

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

48

MAJOR HEAD

2401 CROP HUSBANDARY

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2401	00	001	0240	000	01	01	Salaries		3586.61		4719.23		1132.62					0.00	9438.46
2401	00	001	1026	000	01	01	Salaries		1271.82		1372.23		702.85					0.00	3346.90
2401	00	001	1027	000	01	01	Salaries		275.75		244.53							0.00	520.28
2401	00	103	0234	000	01	01	Salaries		8.13		7.21							0.00	15.34
2401	00	103	1035	000	01	01	Salaries		0.54		0.30							0.00	0.84
2401	00	104	0284	000	01	01	Salaries		117.93		63.50							0.00	181.43
2401	00	105	1043	000	01	01	Salaries		61.87		100.94							0.00	162.81
2401	00	105	1044	000	01	01	Salaries		22.31									0.00	22.31
2401	00	105	1045	000	01	01	Salaries		87.00		99.10							0.00	186.10
2401	00	105	1042	000	01	01	Salaries		39.86									0.00	39.86
2401	00	107	0208	000	01	01	Salaries		83.00		71.27							0.00	154.27
2401	00	107	1053	000	01	01	Salaries		12.70									0.00	12.70
2401	00	107	1054	000	01	01	Salaries		99.00		53.98							0.00	152.98
2401	00	108	1060	000	01	01	Salaries		132.00		273.25							0.00	405.25
2401	00	108	1061	000	01	01	Salaries		52.17		52.18							0.00	104.35
2401	00	109	1081	000	01	01	Salaries		747.78		519.66							0.00	1267.44
2401	00	109	0042	000	01	01	Salaries		88.65		92.25							0.00	180.90
2401	00	109	1077	000	01	01	Salaries		63.59									0.00	63.59
2401	00	109	1078	000	01	01	Salaries		24.87									0.00	24.87
2401	00	109	1079	000	01	01	Salaries		849.00		1273.99							0.00	2122.99
2401	00	111	0293	000	01	01	Salaries		401.80		328.88							0.00	730.68
2401	00	113	1093	000	01	01	Salaries		149.00		128.19							0.00	277.19
2401	00	113	1092	000	01	01	Salaries		889.00		788.78							0.00	1677.78
2401	00	113	0044	000	01	01	Salaries		452.00		401.59							0.00	853.59
2401	00	113	1091	000	01	01	Salaries		68.47									0.00	68.47
2401	00	113	0184	000	01	01	Salaries		24.85									0.00	24.85
2401	00	800	1133	000	01	01	Salaries		626.00		603.07							0.00	1229.07
2401	00	800	2016	000	01	01	Salaries		237.00		440.84							0.00	677.84
2401	00	110	0000	000	01	01	Salaries		75.25		35.42							0.00	110.67
							Total Salaries	0.00	10547.95	0.00	11670.39	0.00	1835.47	0.00	0.00	0.00	0.00	0.00	24053.81

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2401	00	001	0240	000	02	01	Non -Salaries		186.69		53.48		20.93					0.00	261.10
					03		Wages												
					04		Travel expenses												
					06		Office expenses												
					13		Rents, Rates & Taxes / Royalty												
					14		Major Works												
					17		Minor Works												
2401	00	001	1026	000			Maintenance												
							Non -Salaries		14.04		12.96							0.00	27.00
					02	01	Wages												
					03		Travel expenses												
2401	00	001	1027	000	04		Office expenses												
					17		Maintenance												
							Non -Salaries		11.30									0.00	11.30
					02	01	Wages												
2401	00	103	0234	000	03		Travel expenses												
					04		Office expenses												
							Major Works												
							Non -Salaries		0.00									0.00	0.00
2401	00	103	1035	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
2401	00	104	0284	000			Non -Salaries		66.00									0.00	66.00
					02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					14		Minor Works												
					17		Maintenance												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
							Non -Salaries				1.70							0.00	1.70
2401	00	105	1043	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					19		Materials & Supplies												
							Non -Salaries				0.70							0.00	0.70
2401	00	105	1044	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					17		Maintenance												
							Non -Salaries				2.30							0.00	2.30
2401	00	105	1045	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					14		Minor Works												
					17		Maintenance												
							Non -Salaries												
2401	00	105	1042	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					13		Major Works												
							Non -Salaries												
2401	00	107	0208	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					13		Major Works												
							Non -Salaries												
2401	00	107	1053	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
					13		Major Works												
							Non -Salaries				3.45							0.00	3.45
2401	00	107	1054	000	02	01	Wages												
					03		Travel expenses												
					04		Office expenses												
							Non -Salaries				0.10							0.00	0.10
2401	00	108	1060	000	03		Travel expenses												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2401	00	108	1061	000	02 03 04 13	01	Non -Salaries Wages Travel expenses Office expenses Major Works												
2401	00	109	1081	000	02 03 04 13	01	Non -Salaries Wages Travel expenses Office expenses Major Works												
2401	00	109	0042	000	03 04 13 17		Non -Salaries Travel expenses Office expenses Major Works Maintenance		3.00									0.00	3.00
2401	00	109	1077	000	03 04		Non -Salaries Travel expenses Office expenses				1.20							0.00	1.20
2401	00	109	1078	000	03 04		Non -Salaries Travel expenses Office expenses		1.20									0.00	1.20
2401	00	109	1079	000	02 03 04 19	01	Non -Salaries Wages Travel expenses Office expenses Materials & Supplies		1.30									0.00	1.30
2401	00	111	0293	000	03 04 06		Non -Salaries Travel expenses Office expenses Rents, Rates & Taxes / Royalty		20.33		8.72							0.00	29.05
2401	00	112	0000	000	03		Non -Salaries Travel expenses		0.50									0.00	0.50
							Non -Salaries		0.00									0.00	0.00

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2401	00	113	1093	000	03		Travel expenses												
							Non -Salaries		128.70									0.00	128.70
2401	00	113	1092	000	03		Travel expenses												
					04		Office expenses												
					14		Minor Works												
					15		Machinery and Equipment / Tools & Plants												
							Non -Salaries		4.60									0.00	4.60
2401	00	113	0044	000	03		Travel expenses												
					04		Office expenses												
					13		Major Works												
							Non -Salaries		0.00										
2401	00	113	1091	000	03		Travel expenses												0.00
2401	00	113	0184	000	02	01	Non -Salaries												
					03		Wages												
					04		Travel expenses												
					13		Office expenses												
							Major Works												
							Non -Salaries		6.70									0.00	6.70
2401	00	800	1133	000	03		Travel expenses												
					04		Office expenses												
					17		Maintenance												
							Non -Salaries		6.10									0.00	6.10
2401	00	800	2016	000	03		Travel expenses												
					04		Office expenses												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2401	00	110	0000	000	17 03 04		Maintenance Non -Salaries Travel expenses Office expenses		5.54									0.00	5.54
							Total Non-salaries	0.00	456.00	0.00	84.61	0.00	20.93	0.00	0.00	0.00	0.00	0.00	561.54
Total 2401 salaries								0.00	10547.95	0.00	11670.39	0.00	1835.47	0.00	0.00	0.00	0.00	0.00	24053.81
Total 2401 Non -salaries								0.00	456.00	0.00	84.61	0.00	20.93	0.00	0.00	0.00	0.00	0.00	561.54
Grand total 2401								0.00	11003.95	0.00	11755.00	0.00	1856.40	0.00	0.00	0.00	0.00	0.00	24615.35

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

48

MAJOR HEAD

2435 OTHER AGRICULTURE PROGRAMME

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOP D / CSS	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2435	01	102	3133	000	01	01	Salaries		49.53		49.54							0.00	99.07
2435	01	101	0132	000	01	01	Salaries		38.07		16.32							0.00	54.39
2435	01	101	1334	000	01	01	Salaries		185.00		193.90							0.00	378.90
2435	01	101	1335	000	01	01	Salaries		17.46									0.00	17.46
2435	01	101	1337	000	01	01	Salaries		55.55									0.00	55.55
2435	01	101	1336	000	01	01	Salaries		19.52									0.00	19.52
							Total Salaries	0.00	365.13	0.00	259.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.89
2435	01	102	3133	000	02	01	Non -Salaries												
					03		Wages												
							Travel expenses												
							Non -Salaries		0.00										0.00
2435	01	101	0132	000	03		Travel Expenses												
					04		Office Expenses												
							Non -Salaries		3.60										3.60
2435	01	101	1334	000	03		Travel expenses												
					04		Office expenses												
							Total Non-salaries	0.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60
Total 2435 salaries								0.00	365.13	0.00	259.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.89
Total 2435 Non -salaries								0.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60
Grand total 2435								0.00	368.73	0.00	259.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.49

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

49

MAJOR HEAD

2702 MINOR IRRIGATION

(Rs.In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 - Gaon Panchayat		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2702	80	001	0000	000	01	01	Salaries		1020.65				3061.97					0.00	4082.62
					01		Salaries											0.00	0.00
							Total Salaries	0.00	1020.65	0.00	0.00	0.00	3061.97	0.00	0.00	0.00	0.00	0.00	4082.62
2702	80	001	0000	000	02	01	Non -Salaries												
							Non -Salaries												
					03		Wages												
					04		Travel expenses		1.00				0.50					0.00	1.50
					13		Office expenses		1.82				0.67					0.00	2.49
							Major Works												
							Total Non-salaries	0.00	2.82	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	3.99
Total 2702 Salaries								0.00	1020.65	0.00	0.00	0.00	3061.97	0.00	0.00	0.00	0.00	0.00	4082.62
Total 2702 Non -salaries								0.00	2.82	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	3.99
Grand total 2702								0.00	1023.47	0.00	0.00	0.00	3063.14	0.00	0.00	0.00	0.00	0.00	4086.61

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

51

MAJOR HEAD

2402 SOIL AND WATER CONSERVATION

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.		
2402	00	001	0240	000	01	01	Salaries		3327.34									0.00	3327.34		
							Total Salaries	0.00	3327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3327.34		
2402	00	001	0240	000	02	01	Non -Salaries											0.00	1.87		
							Wages		1.87							0.00	7.00				
							Travel expenses		7.00						0.00	8.80					
							Office expenses		8.80					0.00	7.00						
							Rent, Rates & Taxes		7.00					0.00	7.00						
		102	603	217	14	Minor Works															
						Non -Salaries															
						Maintenance								0.00	0.00						
						Non -Salaries															
						Minor Work								0.00	0.00						
						Maintenance								0.00	0.00						
						Non -Salaries															
						Maintenance															
						Minor Works															
102	1141	000	17	04	Maintenance											0.00	0.00				
					Minor Works																
					Non -Salaries																
2402	00	103	1143	132	17	04	Maintenance										0.00	0.00			
							132- Land Development														
2402	00	103	1143	132	14		Minor Work											0.00	0.00		
							Non -Salaries														
2402	00	103	1148	133	17		Maintenance														
							133-Land Reclamation & Water Distribution														
							133-Lnd Reclamation & Water Distribution														
					14		Maintenance											0.00	0.00		
							Total Non-salaries	0.00	24.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.67		
Total 2402 salaries								0.00	3327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3327.34			
Total 2402 Non -salaries								0.00	24.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.67			
Grand total 2402								0.00	3352.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3352.01			

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

52

MAJOR HEAD

2403 A.H & VETERINARY

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Goan Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2403	00	001	0240	000	01	01	Salaries		246.00		987.42		1235.14					0.00	2468.56
2403	00	101	0279	000	01	01	Salaries		1076.40		4305.60		5382.04					0.00	10764.04
2403	00	101	1151	000	01	01	Salaries		97.00									0.00	97.00
2403	00	101	0141	000	01	01	Salaries		42.00		126.00		252.00					0.00	420.00
2403	00	101	1156	000	01	01	Salaries		15.00		30.08		105.30					0.00	150.38
2403	00	102	1159	000	01	01	Salaries		896.00		2689.00		5378.47					0.00	8963.47
2403	00	103	1164	000	01	01	Salaries		23.39		70.00		140.58					0.00	233.97
2403	00	796	0279	000	01	01	Salaries		63.47		190.00		381.24					0.00	634.71
2403	00	796	3037	000	01	01	Salaries		22.09									0.00	22.09
2403	00	796	0041	000	01	01	Salaries		17.00		51.17		102.81					0.00	170.98
2403	00	800	1183	000	01	01	Salaries		318.70		956.00		1912.49					0.00	3187.19
2403	00	800	0279	000	01	01	Salaries		63.00		190.00		381.71					0.00	634.71
2403	00	800	0789	527	01	01	Salaries		25.90		77.70		155.68					0.00	259.28
							Total Salaries	0.00	2905.95	0.00	9672.97	0.00	15427.46	0.00	0.00	0.00	0.00	0.00	28006.38

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Goan Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
					02		Non -Salaries												
2403	00	001	0240	000	03		Wages												
							Travel expenses		2.16		1.56		3.48					0.00	7.20
2403	00	001	0240	000	04		Office expenses		20.48									0.00	20.48
2403	00	001	0240	000	06		Rent,Rate &Taxes												
					02		Non -Salaries												
					03		Wages												
					03		Travel expenses		3.00									0.00	3.00
2403	00	101	0279	000	04		Office expenses		1.00									0.00	1.00
					06		Rent,Rate &Taxes												
					13		Major Works												
					14		Minor work												
					19		Materials & Supply												
							Non -Salaries												
					02		Wages												
2403	00	101	0141	000	03		Travel expenses		2.40									0.00	2.00
2403	00	101	0141	000	04		Office expenses		1.10		7.27		2.83					0.00	11.20
					19	06	Materials & Supply												
							Non -Salaries												
2403	00	101	1156	000	03		Travel expenses		0.60									0.00	0.60
2403	00	101	1156	000	04		Office expenses		0.24									0.00	0.24
							Non -Salaries												
2403	00	102	1159	000	03		Travel expenses		1.04		2.86		8.10					0.00	12.00
2403	00	102	1159	000	04		Office expenses		0.60									0.00	0.60
							Non -Salaries												
					02		Wages												
2403	00	103	1164	000	03		Travel expenses												
2403	00	103	1164	000	04		Office expenses		4.24									0.00	4.24
					06		Rent,Rate &Taxes												
							Non -Salaries												
					02		Wages												
2403	00	796	0279	000	03		Travel expenses		1.40		1.00							0.00	2.40
2403	00	796	0279	000	04		Office expenses												
					15		Machinery & Equipment												
					19		Materials & Supply												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Goan Panchayats		3850- Municipal Corporation		3851- Municipalities		Total		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	
2403	00	796	3037	000	02		Non -Salaries													
					03		Wages													
					04		Travel expenses			0.00								0.00	0.00	
					14		Office expenses			0.24								0.00	0.24	
					15		Minor work													
2403	00	796	3037	000	19		Machinery & Equipment													
							Materials & Supply													
					02		Non -Salaries													
					03		Wages													
					04		Travel expenses			1.80		1.00		2.00				0.00	4.80	
2403	00	800	1183	000	04		Office expenses			0.60								0.00	0.60	
					06		Rent,Rate & Taxes													
					19		Materials & Supply													
					03		Non -Salaries													
					04		Travel expenses					0.70		0.50				0.00	1.20	
2403	00	800	0789	527	14		Office expenses			1.20							0.00	1.20		
					15		Minor work													
							Machinery & Equipment													
Total 2403 salaries								0.00	2905.95	0.00	9672.97	0.00	15427.46	0.00	0.00	0.00	0.00	0.00	0.00	28006.38
Total 2403 Non -salaries								0.00	40.30	0.00	16.19	0.00	16.91	0.00	0.00	0.00	0.00	0.00	0.00	73.00
Grand total 2403								0.00	2946.25	0.00	9689.16	0.00	15444.37	0.00	0.00	0.00	0.00	0.00	28079.38	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

53

MAJOR HEAD

2404 DAIRY DEVELOPMENT

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2404	00	192	1194	000	01	01	Salaries		28.84		14.40		9.00					0.00	52.24
2404	00	192	1195	000	01	01	Salaries				58.17		83.06					0.00	141.23
2404	00	192	1196	000	01	01	Salaries		26.07		11.79		15.92					0.00	53.78
2404	00	001	0240	000	01	01	Salaries		8.77				13.81					0.00	22.58
							Total Salaries	0.00	63.68	0.00	84.36	0.00	121.79	0.00	0.00	0.00	0.00	0.00	269.83
2404	00	192	1194	000	02	01	Non -Salaries				1.41							0.00	1.41
					03		Wages				0.50							0.00	0.50
					04		Travel expenses		0.42									0.00	0.42
					06		Office expenses		0.40				0.82					0.00	1.22
					14		Rent,Rates & Taxes												
					19		Minor Works												
							Material supply												
2404	00	192	1195	000	14		Non -Salaries												
					19	06	Minor Works											0.00	0.00
							Material supply												
2404	00	192	1196	000	13		Non -Salaries											0.00	0.00
					14		Major Works											0.00	0.00
					17		Minor Works											0.00	0.00
							Maintenance											0.00	0.00
							Total Non-salaries	0.00	0.82	0.00	1.91	0.00	0.82	0.00	0.00	0.00	0.00	0.00	3.55
Total 2404 salaries								0.00	63.68	0.00	84.36	0.00	121.79	0.00	0.00	0.00	0.00	0.00	269.83
Total 2404 Non -salaries								0.00	0.82	0.00	1.91	0.00	0.82	0.00	0.00	0.00	0.00	0.00	3.55
Grand total 2404								0.00	64.50	0.00	86.27	0.00	122.61	0.00	0.00	0.00	0.00	0.00	273.38

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18
GRANT NO 54
MAJOR HEAD 2405 - FISHERIES

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2405	00	001	0143	000	01	01	Salaries		356.40				291.60					0.00	648.00
2405	00	101	0106	000	01	01	Salaries				129.81							0.00	129.81
2405	00	101	0148	000	01	01	Salaries						4.09					0.00	4.09
2405	00	101	1202	000	01	01	Salaries		33.34									0.00	33.34
2405	00	101	1203	000	01	01	Salaries						192.27					0.00	192.27
2405	00	105	1215	000	01	01	Salaries						35.00					0.00	35.00
2405	00	109	1216	000	01	01	Salaries				412.80		275.20					0.00	688.00
2415	05	004	1304	000	01		Salaries						87.07					0.00	87.07
							Total Salaries	0.00	389.74	0.00	542.61	0.00	885.23	0.00	0.00	0.00	0.00	0.00	1817.58
2405	00	001	0143	000	02	01	Non -Salaries												
2405	00	001	0143	000	03		Wages												
2405	00	001	0143	000	04		Travel expenses		0.60				0.40					0.00	1.00
2405	00	001	0143	000	13		Office expenses		1.11									0.00	1.11
					14		Major Works											0.00	0.00
					17		Minor Work											0.00	0.00
					17		Maintenance											0.00	0.00
																			0.00
		101	0221		14		Minor Work											0.00	0.00
					19	06	Material Supply											0.00	0.00
							32 Grant-in-aid											0.00	0.00
		101	0106				Non -Salaries											0.00	0.00

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
					02		Wages												0.00
					03		Travel expenses											0.00	0.00
							Non -Salaries												0.00
					02		Wages												0.00
2405	00	101	1202	000	03		Travel expenses		0.25									0.00	0.25
					14		Minor Works												0.00
							Non -Salaries												0.00
					02		Wages												0.00
2405	00	101	1203	000	03		Travel expenses						0.50					0.00	0.50
							Non -Salaries												0.00
2405	00	105	1215	000	03		Travel expenses						0.25					0.00	0.25
							Non -Salaries												0.00
2405	00	109	1216	000	03		Travel expenses				0.16							0.00	0.16
					06		Rent,Rate &Taxes												0.00
2415	05	004	1304	000	03		Travel expenses						0.16					0.00	0.16
							Total Non-salaries	0.00	1.96	0.00	0.16	0.00	1.31	0.00	0.00	0.00	0.00	0.00	3.43
Total 2405 salaries								0.00	389.74	0.00	542.61	0.00	885.23	0.00	0.00	0.00	0.00	0.00	1817.58
Total 2405 Non -salaries								0.00	1.96	0.00	0.16	0.00	1.31	0.00	0.00	0.00	0.00	0.00	3.43
Grand total 2405								0.00	391.70	0.00	542.77	0.00	886.54	0.00	0.00	0.00	0.00	0.00	1821.01

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

55

MAJOR HEAD

2406 FORESTRY & WILDLIFE

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2406	01	001	0240	000	01	01	Salaries		1409.00		2618.00							0.00	4027.00
							Total Salaries	0.00	1409.00	0.00	2618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4027.00
2406	01	102	0295	000	17	04	Non -Salaries Maintenance	0.00										0.00	0.00
					03		Travel expenses												
					04		Office expenses												
2406	01	105	1251	000	17	99	Maintenance		51.25		78.75							0.00	130.00
																		0.00	0.00
							Total Non-salaries	0.00	51.25	0.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00
Total 2406 salaries								0.00	1409.00	0.00	2618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4027.00
Total 2406 Non -salaries								0.00	51.25	0.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00
Grand total 2406								0.00	1460.25	0.00	2696.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4157.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

56

MAJOR HEAD

2515 OTHER RURAL DEVELOPMENT PROGRAMME

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2515	00	001	0143	000	01	01	Salaries		1112.84									0.00	1112.84
2515	00	001	1349	000	01	01	Salaries				6061.75							0.00	6061.75
2515	00	101	1356	701	01	01	Salaries		1354.54									0.00	1354.54
2515	00	101	1356	702	01		Salaries				4231.87							0.00	4231.87
2515	00	101	1356	703	01		Salaries						10812.53					0.00	10812.53
							Total Salaries	0.00	2467.38	0.00	10293.62	0.00	10812.53	0.00	0.00	0.00	0.00	0.00	23573.53
2515	00	001	0143	000	02	01	Non -Salaries												
2515	00	001	0143	000	03		Wages											0.00	0.00
2515	00	001	0143	000	04		Travel expenses		2.00									0.00	2.00
2515	00	001	0143	000	13		Office expenses											0.00	0.00
							Major Works												
							Non -Salaries												
2515	00	001	1349	000	02	01	Wages											0.00	0.00
2515	00	001	1349	000	03		Travel expenses				12.00							0.00	12.00
2515	00	001	1349	000	04		Office expenses				31.00							0.00	31.00
2515	00	001	1349	000	06		Rent, Rates & Taxes				8.00							0.00	8.00
					13		Major Works											0.00	0.00
2515	00	800	3592	000	32		Non -Salaries												
							District Dev. Programme											0.00	0.00
							Grants-in-aid												
2515	00	800	0318	000	32		NSAP-State share											0.00	0.00
							NSAP(ACA) (Central Share-CSS)					42635.61						42635.61	0.00

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2515	00	800	3821	761	32		Grants-in-aid Backward Region Grant Fund (Central share)					0.00						0.00	0.00
2515	00	001	4684	000	32	99	Rashtriya Gram Swaraj Abhiyan (RGSA) Central Share - CSS					5449.51						5449.51	0.00
							State Share - SOPD-SS					605.00						605.00	0.00
2515	00	800	5530	703	32	99	General Basic Grant						174536.00					0.00	174536.00
2515	00	800	5532	703	32	99	General Performance Grant						24272.00					0.00	24272.00
2515	00	800	5530	690	32	99	General Basic Grant (Interest)						6847.19					0.00	6847.19
2515	00	800	5532	701	32	02	General Performance Grant (Spill Over)											0.00	0.00
2515	00	800	5532	702	32	02	General Performance Grant (Spill Over)											0.00	0.00
2515	00	800	5532	703	32	02	General Performance Grant (Spill Over)											0.00	0.00
2515	00	800	3672	701	32	99	State Finance Commission award- PRIs		2900.00									0.00	2900.00
2515	00	800	3672	702	32	99	State Finance Commission award- PRIs				2900.00							0.00	2900.00
2515	00	800	3672	703	32	99	State Finance Commission award- PRIs						4200.00					0.00	4200.00
2515	00	800	3672	701	35	99	Grants for creation of Capital Assets		0.00									0.00	0.00
2515	00	800	5793	701	35	99	Specific Grant under Award of State Finance Commission - PRI's (TG-UL)	5086.00										5086.00	0.00
							Total Non-salaries	5086.00	2902.00	0.00	2951.00	48690.12	209855.19	0.00	0.00	0.00	0.00	53776.12	215708.19
							Total 2515 salaries	0.00	2467.38	0.00	10293.62	0.00	10812.53	0.00	0.00	0.00	0.00	0.00	23573.53
							Total 2515 Non -salaries	5086.00	2902.00	0.00	2951.00	48690.12	209855.19	0.00	0.00	0.00	0.00	53776.12	215708.19
							Grand total 2515	5086.00	5369.38	0.00	13244.62	48690.12	220667.72	0.00	0.00	0.00	0.00	53776.12	239281.72

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18
GRANT NO 57
MAJOR HEAD 2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2501	01	001	1340	680	01	01	Salaries				10771.39							0.00	10771.39
							Total Salaries	0.00	0.00	0.00	10771.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10771.39
							Non -Salaries												
2501	01	001	1340	680	02	01	Wages				15.12							0.00	15.12
2501	01	001	1340	680	03		Travel expenses				10.00							0.00	10.00
2501	01	001	1340	680	04		Office expenses											0.00	0.00
					16		Motor Vehicle												
					17		Maintenance												
					26		Other charges												
							Non -Salaries												
2216	03	105	0000	000	35	99	Grants-in-aid (Capital Assets)												
							Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) (Central Share-CSS)					199853.19						199853.19	0.00
							State Share - SOPD-SS					17885.12						17885.12	0.00
2505	02	101	4866	000	32	99	National Rural employment Guarantee (i.e MGNREGA) Central Share - CSS	19704.31		29555.00		49259.00						98518.31	0.00
							State Share - SOPD-SS	1502.00		2253.00		3757.20						7512.20	0.00
2501	01	800	5129	000	32	99	Implementation of DRDA Central Share - CSS	3000.00										3000.00	0.00
							State Share - SOPD-SS	300.00										300.00	0.00
2501	01	800	1341	000	32	99	SIRD Central Share - CSS	222.42										222.42	0.00
							State Share - SOPD-SS	24.72										24.72	0.00
2501	01	800	4921	000	32	99	National Rural Livelihood Mission (NRLM) Central Share - CSS			21638.76								21638.76	0.00
							State Share - SOPD-SS			2404.30								2404.30	0.00
							Total Non-salaries	24753.45	0.00	55851.06	25.12	270754.51	0.00	0.00	0.00	0.00	0.00	351359.02	25.12
							Total 2501 salaries	0.00	0.00	0.00	10771.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10771.39
							Total 2501 Non -salaries	24753.45	0.00	55851.06	25.12	270754.51	0.00	0.00	0.00	0.00	0.00	351359.02	25.12
							Grand total 2501	24753.45	0.00	55851.06	10796.51	270754.51	0.00	0.00	0.00	0.00	0.00	351359.02	10796.51

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

59

MAJOR HEAD

2851 VILLAGE & SMALL INDUSTRIES - I - SERICULTURE

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848 -Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOP D / CSS	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2851	01	107	0011	000	01	01	Salaries		97.30									0.00	97.30
2851	01	107	0016	000	01	01	Salaries		2199.04									0.00	2199.04
2851	01	107	0017	000	01	01	Salaries				4276.22							0.00	4276.22
							Total Salaries	0.00	2296.34	0.00	4276.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6572.56
							Non -Salaries												
					02		Wages												
2851	01	107	0011	000	03		Travel expenses		0.52									0.00	0.52
2851	01	107	0011	000	04		Office expenses		4.42									0.00	4.42
					06		Rent,Rates & Taxes											0.00	0.00
					17		Maintenance												
							Non -Salaries												
					02		Wages												
2851	01	107	0016	000	03		Travel expenses		9.10									0.00	9.10
2851	01	107	0016	000	04		Office expenses		5.21									0.00	5.21
2851	01	107	0016	000	06		Rent,Rates & Taxes		5.83									0.00	5.83
2851	01	107	0016	000	32		Grants in aid (Non-Salary)											0.00	0.00
							Maintenance											0.00	0.00
							Non -Salaries												
2851	01	107	0017	000	02	01	Wages				29.57							0.00	29.57
2851	01	107	0017	000	03		Travel expenses				8.00							0.00	8.00
2851	01	107	0017	000	04		Office expenses				2.33	0.00						0.00	2.33
					06		Rent,Rates & Taxes											0.00	0.00
					14		Minor Work											0.00	0.00
2851	01	107	0017	000	17	04	Maintenance				1.20							0.00	1.20
2851	01	107	0017	000	26		Others					0.00						0.00	0.00
							Non -Salaries												
					02		Wages												
					03		Travel expenses											0.00	0.00
					04		Office expenses											0.00	0.00
2851	01	796	1803	000	32		Grants in aid (Non-Salary)					0.00						0.00	0.00

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOP D / CSS	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2851	01	800	0789	000	17		Maintenance											0.00	0.00
					26		Others											0.00	0.00
							Non -Salaries												
					02		Wages												
					03		Travel expenses											0.00	0.00
					04		Office expenses											0.00	0.00
					32		Grants in aid (Non-Salary)					0.00						0.00	0.00
					17		Maintenance											0.00	0.00
					26		Others											0.00	0.00
							Total Non-salaries	0.00	25.08	0.00	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.18
Total 2851 salaries								0.00	2296.34	0.00	4276.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6572.56
Total 2851 Non -salaries								0.00	25.08	0.00	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.18
Grand total 2851								0.00	2321.42	0.00	4317.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6638.74

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO 59

MAJOR HEAD 2851 VILLAGE & SMALL INDUSTRIES -HANDLOOM & TEXTILES

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2851	03	003	1814	000	01	01	Salaries		316.17		368.88		368.88					0.00	1053.93
2851	03	103	0013	000	01	01	Salaries		974.00		692.67		497.93					0.00	2164.60
2851	03	103	3018	000	01	01	Salaries		550.77		568.54		657.39					0.00	1776.70
							Total Salaries	0.00	1840.94	0.00	1630.09	0.00	1524.20	0.00	0.00	0.00	0.00	0.00	4995.23
							Non -Salaries												
2851	03	003	1814	000	02	01	Wages		4.83		4.83		5.46					0.00	15.12
2851	03	003	1814	000	03		Travel expenses		8.00		2.00		2.00					0.00	12.00
2851	03	003	1814	000	04		Office expenses		8.80									0.00	8.80
2851	03	003	1814	000	06		Rent,Rates & Taxes		12.11									0.00	12.11
2851	03	003	1814	000	10		Stipend/Scholarship		6.19		5.70		7.11					0.00	19.00
2851	03	003	1814	000	17	04	Maintenance		1.40		0.90		1.20					0.00	3.50
							Non -Salaries												
2851	03	103	0013	000	02	01	Wages		25.92									0.00	25.92
2851	03	103	0013	000	03		Travel expenses		20.00									0.00	20.00
2851	03	103	0013	000	04		Office expenses		74.10									0.00	74.10
2851	03	103	0013	000	06		Rent,Rates & Taxes		8.23										8.23
							Non -Salaries												
2851	03	103	3018	000	02	01	Wages		58.82									0.00	58.82
2851	03	103	3018	000	03		Travel expenses		15.00									0.00	15.00
2851	03	103	3018	000	04		Office expenses		48.74									0.00	48.74
2851	03	103	3018	000	06		Rent,Rates & Taxes		30.00									0.00	30.00
2851	03	103	3018	000	14		Minor Work		0.40		0.40		0.20					0.00	1.00
							Total Non-salaries	0.00	322.54	0.00	13.83	0.00	15.97	0.00	0.00	0.00	0.00	0.00	352.34
Total 2851 salaries								0.00	1840.94	0.00	1630.09	0.00	1524.20	0.00	0.00	0.00	0.00	0.00	4995.23
Total 2851 Non -salaries								0.00	322.54	0.00	13.83	0.00	15.97	0.00	0.00	0.00	0.00	0.00	352.34
Grand total 2851								0.00	2163.48	0.00	1643.92	0.00	1540.17	0.00	0.00	0.00	0.00	0.00	5347.57

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

60

MAJOR HEAD

2851 COTTAGE INDUSTRIS

(Rs.In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayat		3848-Anchalic Panchayats		3849 -Goan Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2851	02	102	1799	000	01	01	Salaries		47.20		1141.61							0.00	1188.81
							Total Salaries	0.00	47.20	0.00	1141.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1188.81
							Non -Salaries												
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2851 salaries								0.00	47.20	0.00	1141.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1188.81
Total 2851 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand total 2851								0.00	47.20	0.00	1141.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1188.81

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

62

MAJOR HEAD

2801 POWER

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Haed		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2801	00	103	1787	000	01		Salaries											0.00	0.00
							Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Non -Salaries												
					03		Travel expenses											0.00	0.00
					04		Office expenses											0.00	0.00
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2801 salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2801 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand total 2801								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

64

MAJOR HEAD

3054 ROADS AND BRIDGES

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
3054	80	001	1382	000	01	01	Salaries		633.27		1266.54		10765.59					0.00	12665.40
							Salaries												
							Total Salaries	0.00	633.27	0.00	1266.54	0.00	10765.59	0.00	0.00	0.00	0.00	0.00	12665.40
3054	03	337	0189	000	17	99	Non -Salaries		0.00		0.00		0.00					0.00	0.00
					03		Maintenance & Repaire												
					04		Travel expenses												
							Office expenses												
3054	04	800	0000	123	32	99	PMGSY (Maintenance)		0.00									0.00	0.00
3054	03	337	0189	284	17	99	PMGSY Periodic Renewel		0.00									0.00	0.00
3054	03	337	0189	782	17	99	Emergent Nature work		0.00									0.00	0.00
							Non -Salaries												
5054	03	337	0337	793	13	99	Roads Works	1875.00		2250.00		3375.00						7500.00	0.00
							Assam State Roads Project												
5054	04	010	1537	568	35	99	(Word Bank)	2550.00		15300.00		33150.00						51000.00	0.00
							Total Non-salaries	4425.00	0.00	17550.00	0.00	36525.00	0.00	0.00	0.00	0.00	0.00	58500.00	0.00
Total 3054 salaries								0.00	633.27	0.00	1266.54	0.00	10765.59	0.00	0.00	0.00	0.00	0.00	12665.40
Total 3054 Non -salaries								4425.00	0.00	17550.00	0.00	36525.00	0.00	0.00	0.00	0.00	0.00	58500.00	0.00
Grand total 3054								4425.00	633.27	17550.00	1266.54	36525.00	10765.59	0.00	0.00	0.00	0.00	58500.00	12665.40

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18
GRANT NO 71
MAJOR HEAD 2202- 01- ELEMENTARY EDUCATION

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2202	01	104	0285	000	01	01	Salaries		1403.34									0.00	1403.34
2202	01	104	0249	000	01	01	Salaries		3889.33									0.00	3889.33
2202	01	104	0118	000	01	01	Salaries				2182.23							0.00	2182.23
2202	01	101	0292	000	01	01	Salaries		155.02									0.00	155.02
2202	01	101	0166	000	01	01	Salaries		32966.50		241754.38							0.00	274720.88
2202	01	101	0165	000	01	01	Salaries		18592.12		167329.12							0.00	185921.24
2202	01	102	0289	910	01	01	Salaries		170.48		681.89							0.00	852.37
							Total Salaries	0.00	57176.79	0.00	411947.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469124.41
2202	01	104	0285	000	02	01	Non -Salaries												
2202	01	104	0285	000	03		Wages		1.42									0.00	1.42
2202	01	104	0285	000	04		Travel expenses		4.09									0.00	4.09
2202	01	104	0285	000	06		Office expenses		15.30									0.00	15.30
2202	01	104	0285	000	14		Rent,Rate &Taxes		5.50									0.00	5.50
							Minor Works												
2202	01	104	0249	000	02	01	Non -Salaries												
2202	01	104	0249	000	03		Wages		2.02									0.00	2.02
2202	01	104	0249	000	04		Travel expenses		6.44									0.00	6.44
2202	01	104	0249	000	06		Office expenses		24.15									0.00	24.15
2202	01	104	0249	000	14		Rent,Rate &Taxes		11.51									0.00	11.51
							Minor Works												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2202	01	104	0118	000	02	01	Non -Salaries				9.24							0.00	9.24
2202	01	104	0118	000	03		Wages				11.45							0.00	11.45
2202	01	104	0118	000	04		Travel expenses				48.40							0.00	48.40
2202	01	104	0118	000	06		Office expenses				5.10							0.00	5.10
					14		Rent,Rate &Taxes												
							Minor Works												
					02		Non -Salaries												
					03		Wages												
					04		Travel expenses												
2202	01	101	0292	000	04		Office expenses												
					32	02	Grant-in -aid		7.05									0.00	7.05
					14		Minor Works												
							Non -Salaries												
2202	01	101	0166	000	02	01	Wages											0.00	0.00
2202	01	101	0166	000	03		Travel expenses											0.00	0.00
2202	01	101	0166	000	04		Office expenses											0.00	0.00
2202	01	101	0166	000	06		Rent,Rate &Taxes											0.00	0.00
2202	01	101	0166	000	31		Grant-in -aid		16.30									0.00	16.30
							Non -Salaries												
2202	01	101	0165	000	02	01	Wages											0.00	0.00
2202	01	101	0165	000	03		Travel expenses											0.00	0.00
2202	01	101	0165	000	04		Office expenses											0.00	0.00
2202	01	101	0165	000	06		Rent,Rate &Taxes											0.00	0.00
2202	01	101	0165	000	31		Grant-in -aid											0.00	0.00
							Non -Salaries												
							Grants-in-aid												

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2202	01	800	3844	868	32	99	3844 Mid-Day Meal Primary School State Share- SOPD-SS	2935.64										2935.64	0.00
2202	01	800	3844	053	32	99	Middle School State Share- SOPD-SS	2091.67										2091.67	0.00
2202	01	800	2840	868	32	99	For Honarium to cook cum helper state share Primary School (SS) State Share- SOPD-SS	1080.59										1080.59	0.00
2202	01	800	2840	053	32	99	Middle School State Share- SOPD-SS	392.10										392.10	0.00
							Total Non-salaries	6500.00	93.78	0.00	74.19	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	167.97
Total 2202 salaries								0.00	57176.79	0.00	411947.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469124.41
Total 2202 Non -salaries								6500.00	93.78	0.00	74.19	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	167.97
Grand total 2202								6500.00	57270.57	0.00	412021.81	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	469292.38

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

71

MAJOR HEAD

2202-02 -SECEONDARY EDUCATION

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2202	02	101	0179	000	01	01	Salaries		2246.42									0.00	2246.42
2202	02	104	0568	000	01	01	Salaries				31.03							0.00	31.03
2202	02	109	0576	000	01	01	Salaries		6005.67									0.00	6005.67
2202	02	109	0577	000	01	01	Salaries		2489.33									0.00	2489.33
2202	02	110	0269	000	01	01	Salaries		28339.73		255057.58							0.00	283397.31
2202	02	110	0580	000	31	99	Salaries				0.00							0.00	0.00
							Total Salaries	0.00	39081.15	0.00	255088.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294169.76
							Non -Salaries												
2202	02	101	0179	000	02	01	Wages		3.00									0.00	3.00
2202	02	101	0179	000	03		Travel expenses		8.50									0.00	8.50
2202	02	101	0179	000	04		Office expenses		18.50									0.00	18.50
2202	02	101	0179	000	06		Rent,Rate &Taxes		13.20									0.00	13.20
2202	02	101	0179	000	16		Motors vehical		0.00									0.00	0.00
							Non -Salaries												
2202	02	104	0568	000	02	01	Wages				0.15							0.00	0.15
					03		Travel expenses				0.10							0.00	0.10
					04		Office expenses				0.60							0.00	0.60
					06		Rent,Rate &Taxes												
					14		Minor Works												
							Non -Salaries												
2202	02	109	0576	000	02	01	Wages		1.50									0.00	1.50
2202	02	109	0576	000	03		Travel expenses		3.00									0.00	3.00
2202	02	109	0576	000	04		Office expenses		13.50									0.00	13.50

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2202	02	109	0576	000	06 14		Rent,Rate &Taxes Minor Works		2.40									0.00	2.40
2202	02	109	0577	000	02	01	Non -Salaries Wages		0.00									0.00	0.00
2202	02	109	0577	000	03		Travel expenses		2.00									0.00	2.00
2202	02	109	0577	000	04		Office expenses		11.00									0.00	11.00
2202	02	109	0577	000	06 14		Rent,Rate &Taxes Minor Works		1.00									0.00	1.00
							Total Non-salaries	0.00	77.60	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.45
Total 2202 salaries								0.00	39081.15	0.00	255088.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294169.76
Total 2202 Non -salaries								0.00	77.60	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.45
Grand total 2202								0.00	39158.75	0.00	255089.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294248.21

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18
GRANT NO 71
MAJOR HEAD 2202-04 -ADULT EDUCATION

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	
2202	04	001	0172	000	01	01	Salaries		2673.10									0.00	2673.10	
							Total Salaries	0.00	2673.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2673.10	
2202	04	001	0172	000	02	01	Non -Salaries													
2202	04	001	0172	000	03		Wages													
2202	04	001	0172	000	04		Travel expenses		12.00										0.00	12.00
2202	04	001	0172	000	04		Office expenses		18.90										0.00	18.90
					09		Grants-in-aid													
							Total Non-salaries	0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	
Total 2202 salaries								0.00	2673.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2673.10	
Total 2202 Non -salaries								0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	
Grand total 2202								0.00	2704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2704.00	

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO 74

MAJOR HEAD 2204 Sports & Youth Welfare

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2204	00	101	0000	000	01	01	Salaries		2541.24									0.00	2541.24
							Total Salaries	0.00	2541.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2541.24
2204	00	001	0000	000	02	01	Non -Salaries		13.44									0.00	13.44
					03		Wages		7.00									0.00	7.00
					04		Travel expenses		11.70									0.00	11.70
					06		Office expenses		22.00									0.00	22.00
					26		Rent,Rates & Taxes		6.25									0.00	6.25
							Others Charges											0.00	0.00
2204	00	104	2819	000	32	99	Non -Salaries											0.00	0.00
							Grants -in -aid											0.00	0.00
							Total Non-salaries	0.00	60.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.39
Total 2204 salaries								0.00	2541.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2541.24
Total 2204 Non -salaries								0.00	60.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.39
Grand total 2204								0.00	2601.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2601.63

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

31

MAJOR HEAD

2217 URBAN DEVELOPMENT (T&CP)

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2217	03	001	0794	000	01		Salaries										790.00	0.00	790.00
							Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	0.00	790.00
2217	03	800	3420	000	35	99	Non -Salaries												
2217	03	800	3914	000	35	99	UIDSSMT (UNDER JNNURM) (CSS)									1146.46		1146.46	0.00
							State Share -SOPD-SS									118.60		118.60	0.00
							Graints -in -aid												
2217	03	800	3419	000	35	99	IHSDP(UNDER JNNURM) (CSS)									164.42		164.42	0.00
							Graints -in -aid											0.00	0.00
2217	03	800	1824		35	99	IDSMT											0.00	0.00
							Graints -in -aid											0.00	0.00
2217	03	800	3421	000	35	99	State share for Night Shelter for Urban Shelterless SOPD-G									47.51		47.51	0.00
							Graints -in -aid											0.00	0.00
2217	03	800	3036	000	35	99	State share under Central pool funds for NE Region (CSS)									4049.00		4049.00	0.00
2217	03	800	4086	000	35	99	State Share									0.00		0.00	0.00
							Graints -in -aid												
2217	03	800	1587	000	35	99	Solid waste Management									0.00		0.00	0.00
							Infrastructure Develment of others												
2217	03	800	2183	000	35	99	Towns SOPD-G									84.02		84.02	0.00
							Graints -in -aid											0.00	0.00
2217	03	800	4873	000	35	99	Rajib Awas Yojana (MOHPUA)									0.00		0.00	0.00
																		0.00	0.00
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5610.01	0.00	5610.01	0.00
Total 2217 salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	0.00	790.00
Total 2217 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5610.01	0.00	5610.01
Grand total 2217								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5610.01	790.00	5610.01	790.00

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO

34

MAJOR HEAD

2217 URBAN DEVELOPMENT (MAD)

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-Anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
2217	05	191	0795	000	31		Salaries									0.00		0.00	0.00
							Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217	05	800	4093	000	32		Non -Salaries												
							National Urban livelihood Mission												
							Central Share									13916.75		13916.75	0.00
							State share									1546.31		1546.31	0.00
2217	80	192	5710	705	32	99	Devolution of State Finance Commission										8515.00	0.00	8515.00
2217	80	192	5463	692	32	99	Award of Central Finance Commission										19636.57	0.00	19636.57
							General Basic Grant (Municipalities)												
2217	80	192	5463	693	32	99	General Performance Grant (Municipalities)										5731.03	0.00	5731.03
2217	80	192	5463	689	32	99	Interest Payments										1024.50	0.00	1024.50
6217	60	800	1579	000	18	01	Loans SOPD-G									360.00		360.00	0.00
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15823.06	34907.10	15823.06	34907.10
Total 2217 salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2217 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15823.06	34907.10	15823.06	34907.10
Grand total 2217								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15823.06	34907.10	15823.06	34907.10

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO 73

MAJOR HEAD 2217 URBAN DEVELOPMENT (GDD)

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								3847 -District Panchayats		3848-anchalic Panchayats		3849 -Gaon Panchayats		3850- Municipal Corporation		3851- Municipalities		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
					01		Salaries											0.00	0.00
							Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217	05	191	5710	088	32	99	Award of State Finance Commission								4000.00			0.00	4000.00
2217	05	191	5463	694	32	99	General Basic Grant (Corporation)								8161.43			0.00	8161.43
2217	05	191	5463	695	32	99	General Performance Grant (Corporation)								2381.97			0.00	2381.97
2217	05	191	5463	689	32	99	Award of Central Finance Commission Interest Payment								337.00			0.00	337.00
							Non -Salaries												
							Project under JNNURM												
4217	01	800	2176	927	26	99	Central Share -CSS							0.00				0.00	0.00
4217	80	800	2176	928	26	99	State Share -SOPD-SS							0.00				0.00	0.00
							Assam Infrastructure Project (ADB)												
4217	01	051	4262	927	32	99	Central Share -EAP							21299.00				21299.00	0.00
4217	01	051	4262	928	32	99	State Share -EAP-SS							7974.00				7974.00	0.00
4217	01	800	4262	000	13		Major work Water Supply Project							0.00				0.00	0.00
4217	01	051	4078	927	32	99	JICA Central Share -EAP							18475.20				18475.20	0.00
4217	01	051	4078	928	32	99	State Share -EAP-SS							2052.80				2052.80	0.00
							Total Non-salaries	0.00	0.00	0.00	0.00	0.00	0.00	49801.00	14880.40	0.00	0.00	49801.00	14880.40
Total 2217 salaries								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2217 Non -salaries								0.00	0.00	0.00	0.00	0.00	0.00	49801.00	14880.40	0.00	0.00	49801.00	14880.40
Grand total 2217								0.00	0.00	0.00	0.00	0.00	0.00	49801.00	14880.40	0.00	0.00	49801.00	14880.40

ESTIMATES OF ASSISTANT TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2017-18

GRANT NO 66

MAJOR HEAD 3604- Compensation & Assignment to Local Bodies

(Rs. In lakh)

Major, Sub- Major Head, Detailed Head								707 -Bodoland Territorial Council (PRIs/ULBs)		708- Karbi Anglong Autonomous Council (PRIs/ULBs)		709 -Dima Hasao Autonomous Council (PRIs/ULBs)		Specific grant under award of State Finance Commission for SFC Cell		Total	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
3604	00	200	3672	701	01	01	Salaries									0.00	0.00
							Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Non -Salaries										
							PRIs &ULBs {SHARE OF THE NET PROCEEDS OF STATE'S OWN TAXES ASSIGNED UNDER RECOMMENDATION BY STATE FINANCE COMMISSION'S}										
3604	00	200	5213	707	32	99	Bodoland Territorial Council (ULBs) TG- SSA	160.00								160.00	0.00
3604	00	200	5213	708	32	99	Karbi Anglong Autonomus Council (ULBs) TG-SSA			300.00						300.00	0.00
3604	00	200	5213	709	32	99	Dima Hasao Autonomous Council (ULBs) TG-SSA					300.00				300.00	0.00
							<i>Specific grant under award of State Finance Commission</i>										
3604	00	200	5793	707	32	99	Bodoland Territorial Council (PRIs) TG- SSA	20000.00								20000.00	0.00
							Grants-in-aid (Non-salary)										
3604	00	200	5794	707	32	99	Bodoland Territorial Council (ULBs) TG- SSA	3200.00								3200.00	0.00
							Grants-in-aid (Non-salary)										
3604	00	200	5793	708	32	99	Karbi Anglong Autonomus Council (PRIs) TG-SSA			2500.00						2500.00	0.00
							Grants-in-aid (Non-Salary)										
3604	00	200	5794	708	32	99	Karbi Anglong Autonomus Council (ULBs) TG-SSA			2400.00						2400.00	0.00
							Grants-in-aid (Non-Salary)										
3604	00	200	5793	709	32	99	Dima Hasao Autonomous Council (PRIs) TG SSA					1800.00				1800.00	0.00
							Grants-in-aid (Non-Salary)										

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head		SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.	SOPD / CSS etc.	Estt., etc.
3604	00	200	5794	709	32	99	Dima Hasao Autonomous Council (ULBs) TG-SSA Grants-in-aid (Non-Salary)					1200.00				1200.00	0.00
3604	00	200	5795	871	32	99	<i>Specific grant under award of State Finance Commission for SFC Cell</i>								20.00	0.00	20.00
							Total PRIs & ULBs (Non-Salary)	23360.00	0.00	5200.00	0.00	3300.00	0.00	0.00	20.00	31860.00	20.00
							Total salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Total Non-salaries	23360.00	0.00	5200.00	0.00	3300.00	0.00	0.00	20.00	31860.00	20.00
							Grand Total- 3604	23360.00	0.00	5200.00	0.00	3300.00	0.00	0.00	20.00	31860.00	20.00

**SUMMARY STATEMENT AND DETAILES OF BUDGET
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER
"MAJOR HEAD - 2217 & 2515" FOR 2017-18 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION (SFC)**

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOACAL SELF
GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217"
RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK
PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2017-18 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2017-18 for ZP	Projected allocation for 2017-18 for AP	Projected allocation for 2017-18 for GP	Total Projected allocation of 2017-18 for PRIs	Projectged allocation for 2017-18 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	16860292	16860292	24418349	58138933	56948274
2	BONGAIGAON	9455979	9455979	13694867	32606825	29899983
3	CACHAR	18288834	18288834	26487278	63064946	59536852
4	DARRANG	10411286	10411286	15078410	35900982	18802921
5	DHEMAJI	11586094	11586094	16779858	39952046	20102415
6	DHUBRI	17592912	17592912	25479384	60665208	52390294
7	DIBRUGARH	18640969	18640969	26997262	64279200	55470656
8	GOALPARA	11044220	11044220	15995079	38083519	25138908
9	GOLAGHAT	11748365	11748365	17014877	40511607	39811982
10	HAILAKANDI	8039657	8039657	11643640	27722954	25109982
11	JORHAT	13765718	13765718	19936558	47467994	74372218
12	KAMRUP	13920661	13920661	20160958	48002280	23389230
13	KAMRUP (METRO)	11050680	11050680	16004434	38105794	0
14	KARIMGANJ	13425516	13425516	19443849	46294881	25434457
15	LAKHIMPUR	11941209	11941209	17294169	41176587	39609059
16	MARIGAON	10554228	10554228	15285435	36393891	9403756
17	NAGAON	23230963	23230963	33644839	80106765	88773562
18	NALBARI	8741149	8741149	12659595	30141893	18809857
19	SIVASAGAR	13799357	13799357	19985277	47583991	61624954
20	SONITPUR	20199263	20199263	29254117	69652643	56707429
21	TINSUKIA	15702648	15702648	22741765	54147061	70163211
	Grand Total	290000000	290000000	420000000	1000000000	851500000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS RELATING TO ZILLA PARISHAD (DISTRICT-WISE)
FOR 2017-18 IN RESPECT OF PROJECTED DEVOLUTION UNDER
AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

Sl No	District Name	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]
1	BARPETA	16860292
2	BONGAIGAON	9455979
3	CACHAR	18288834
4	DARRANG	10411286
5	DHEMAJI	11586094
6	DHUBRI	17592912
7	DIBRUGARH	18640969
8	GOALPARA	11044220
9	GOLAGHAT	11748365
10	HAILAKANDI	8039657
11	JORHAT	13765718
12	KAMRUP	13920661
13	KAMRUP(METRO)	11050680
14	KARIMGANJ	13425516
15	LAKHIMPUR	11941209
16	MARIGAON	10554228
17	NAGAON	23230963
18	NALBARI	8741149
19	SIVASAGAR	13799357
20	SONITPUR	20199263
21	TINSUKIA	15702648
	Grand Total	290000000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS RELATING TO ANCHALIK PANCHAYATS (ZILLA
PARISHAD-WISE) FOR 2017-18 IN RESPECT OF PROJECTED
DEVEOLUTION UNDER AWARD OF STATE FINANCE COMMISSION**

MAJOR HEAD '2515"

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
1	BARPETA ZP	
1	BAJALI	1166761
2	BARPETA	1273789
3	BHABANIPUR	2394240
4	CHAKCHAKA	1085331
5	CHANGA	1211616
6	GOBARDHANA	865771
7	GUMA FULBARI	914676
8	MANDIA	3727855
9	PAKABETBARI	1517754
10	RUPSHI	1763689
11	SARUKHETRI	938810
	BARPETA ZP	16860292
2	BONGAIGAON ZP	
1	BOITAMARI	2171364
2	DANGTOL	1723841
3	MANIKPUR	1900186
4	SRIJANGRAM	1855410
5	TAPATTARY	1805178
	BONGAIGAON ZP	9455979
3	CACHAR ZP	
1	BANSKANDI	724235
2	BARJALENGA	1054143
3	BINNAKANDI	794655
4	BORKHOLA	1466775
5	KALAIN	1493110
6	KATIGORAH	1200060
7	LAKHIPUR	678580

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
8	NARSINGPUR	1539533
9	PALONGHAT	929991
10	RAJABAZAR	928042
11	SALCHAPRA	742953
12	SILCHAR	2601175
13	SONAI	1825202
14	TAPANG	659130
15	UDHARBOND	1651250
	CACHAR ZP	18288834
4	DARRANG ZP	
1	BECHIMARI	1306593
2	DOLGAON-SIALMARI	2011313
3	KALAIGAON	1119485
4	PACHIM-MANGALDAI	1129358
5	PUB-MANGALDAI	2152517
6	SIPAJHAR	2692020
	DARRANG ZP	10411286
5	DHEMAJI ZP	
1	BORDOLONI	2016661
2	DHEMAJI	2257563
3	MACHKHOWA	527481
4	MURKONGSELEK	3068073
5	SISSIBORGAON	3716316
	DHEMAJI ZP	11586094
6	DHUBRI ZP	
1	AGOMANI	1453368
2	BILASIPARA	893525
3	BIRSING JARUA	1381601
4	CHAPAR SALKOCHA	1183745
5	DEBITOLA	727715
6	FEKAMARI	1650919
7	GAURIPUR	2006044
8	GOLAKGANJ	1164532

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
9	HATI DHURA	548552
10	JAMADARHAT	653631
11	MAHAMAYA	1045503
12	MANKACHAR	1747613
13	NAYERALGA	955239
14	RUPSHI	1059532
15	SOUTH SALMARA	1121393
	DHUBRI ZP	17592912
7	DIBRUGHAR ZP	
1	BARBARUAH	2727450
2	JOYPUR	2483289
3	KHOWANG	2761759
4	LAHOWAL	2431086
5	PANITOLA	2045917
6	TENGAKHAT	3598485
7	TINGKHONG	2592983
	DIBRUGHAR ZP	18640969
8	GOALPARA ZP	
1	BALIJANA	1434350
2	JALESWAR	1800954
3	KHARMUZA	1090636
4	KRISHNAI	1317181
5	KUCHDHOWA	1063068
6	LAKHIPUR	1326512
7	MATIA	1692905
8	RANGJULI	1318614
	GOALPARA ZP	11044220
9	GOLAGHAT ZP	
1	GOLAGHAT CENTRAL	1616212
2	GOLAGHAT EAST	1417555
3	GOLAGHAT NORTH	556826
4	GOLAGHAT SOUTH	2528903
5	GOLAGHAT WEST	2362939

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
6	GOMARIGURI	1200138
7	KAKODONGA	685173
8	MORONGI	1380619
	GOLAGHAT ZP	11748365
10	HAILAKANDI ZP	
1	ALGAPUR	1594145
2	HAILAKANDI	1732942
3	KATLICHERRA	960919
4	LALA	2511134
5	SOUTH HAILAKANDI	1240517
	HAILAKHANDHI ZP	8039657
11	JORHAT ZP	
1	EAST JORHAT	1281311
2	JORHAT	3278579
3	KALIPANI	1084096
4	MADHYA JORHAT	1342696
5	MAJULI	1284565
6	NORTH WEST JORHAT	2312015
7	TITABOR	2199849
8	UJANI MAJULI	982607
	JORHAT ZP	13765718
12	KAMRUP ZP	
1	BEZERA	940525
2	BIHDIA JAIKONA	983847
3	BOKO	1050755
4	BONGAON	497692
5	CHAMARIA	1899554
7	CHAYANI BORDUAR	862222
8	CHAYGAON	751684
10	GOROIMARI	1066989
11	HAJO	1853495
12	KAMALPUR	859952
13	RAMPUR	922516

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
14	RANGIA	1208090
15	RANI (PART)	374366
16	SUALKUCHI	648974
	KAMRUP ZP	13920661
13	KAMRUP ZP (METRO)	
1	CHANDRAPUR	2089103
2	DIMORIA	5092617
3	RANI (PART)	3868960
	KAMRUP (METRO)	11050680
14	KARIMGANJ ZP	
1	BADARPUR	1628762
2	DULLAVCHERRA	1949846
3	LOWAIRPOA	1722984
4	NORTH KARIMGANJ	1662110
5	PATHERKANDI	2146453
6	RAMKRISHNA NAGAR	1389590
7	SOUTH KARIMGANJ	2925771
	KARIMGANJ ZP	13425516
15	LAKHIMPUR ZP	
1	BIHPURIA	536239
2	BOGINODI	1355051
3	DHAKUAKHANA	1233808
4	GHILAMORA	970292
5	KARUNABARI	2152869
6	LAKHIMPUR	1461438
7	NARAYANPUR	1654905
8	NOWBOICHA	1594693
9	TELAHI	981914
	LAKHIMPUR ZP	11941209
16	MARIGOAN ZP	
1	BATRABDABA (Part)	131412

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
2	BHURBANDHA	1551078
3	DOLONGHAT (Part)	479848
4	KAPILI (Part)	558754
5	LAHARIGHAT	2856947
6	MAYONG	3543317
7	MOIRABARI	1432872
	MARIGOAN ZP	10554228
17	NAGOAN ZP	
1	BAJIAGAON	1073744
2	BARHAMPUR	664929
3	BATADRABA (Part I)	1250373
4	BINNAKANDI	2648281
5	DHALPUKHURI	1255427
6	DOLONGGHAT	473895
7	JUGIJAN	1209924
8	JURIA	2343230
9	KALIABOR	1028204
10	KAPILI (Part I)	256534
11	KATHIATOLI	2103041
12	KHAGARIJAN	1130638
13	LAWKHOWA	1033950
14	LUMDING	1140536
15	MOIRABARI (Part)	480260
16	ODALI	990860
17	PACHIM KALIABOR	885104
18	PAKHIMORIA	592508
19	RAHA	1386025
20	RUPAHIHAT	1283500
	NAGOAN ZP	23230963
18	NALBARI ZP	
1	BARIGOG BANBHAG	1180036
2	BARBHAG	664067
3	BARKHETRI	2435300

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
4	MADHUPUR	613153
5	PASCHIM NALBARI	1397723
6	PUB NALBARI	1530714
7	TIHU	920156
	NALBARI ZP	8741149
19	SIVSAGAR ZP	
1	AMGURI	1001302
2	DEMOW	1942277
3	GAURISAGAR	1606504
4	LAKWA	526545
5	MOHMARA	1649528
6	NAZIRA	2130328
7	SAPEKHATI	2040998
8	SIVASAGAR	1685374
9	SONARI	1216501
	SIVSAGAR ZP	13799357
20	SONITPUR ZP	
1	BAGHMORA	1025553
2	BALIPARA	2932153
3	BEHALI	999693
4	BIHAGURI	1024284
5	BISWANTAH	683863
6	BORCHOLA	1555379
7	CHAIDUAR	1442239
8	DHEKIAJULI	2583821
9	GABHARU	1693267
10	NADUAR	1295114
11	PUB CHAIDUAR	1443633
12	RANGAPARA	1117261
13	SAKOMATHA	936150
14	SOOTEA	1466853
	SONITPUR ZP	20199263
21	TINSUKIA ZP	

SI No	Name of Anchalik Panchayat ZP wise	Projected allocation for 2017-18 non-salary (in Rupees)
[1]	[2]	[3]
1	GUIJAN	1572016
2	HAPJAN	2806316
3	ITAKHULI	1896451
4	KAKOPATHAR	2988281
5	MARGHERITA	3527001
6	SADIYA	1410941
7	SAIKHOWA	1501642
	TINSUKIA ZP	15702648
	GRAND TOTAL	290000000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2017-18
IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE
FINANCE COMMISSION
MAJOR HEAD "2515"**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
BARPETA	1	BAJALI AP	
	1	BAGHMARA	95674
	2	BAMUNKUCHI	132593
	3	BANDHA SIDHANI	137023
	4	BARBANG	117448
	5	BORBHALUKI	93725
	6	DUBI	107544
	7	DUMURIA	115374
	8	MAGURIA	157846
	9	MANIKPUR	103239
	10	MARIPUR ANANDAPUR	129802
	11	NITYANANDA	102943
	12	PATASARKUCHI**	76973
	13	SADERI	140033
	14	SATHISAMUKA MAJARKHAT	74665
	15	TIHU-DEKHATA	104908
		AP Sub-Total	1689790
BARPETA	2	BARPETA AP	
	16	BAGODI	245332
	17	BHELLA	226537
	18	KEOTKUCHI	255205
	19	MADHYA PAKA	94084
	20	NAGAON	144853
	21	PATBAUSHI	119616
	22	PUB PAKA	174067
	23	RADHAKUCHI	188307
	24	SUNDARIDIA	86207
	25	UTTAR PAKA	168967
	26	UTTAR PUB PAKA	141624
		AP Sub-Total	1844799
BARPETA	3	BHAWANIPUR AP	
	27	BAHMURA	293371

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	28	CHAULIABARI	158906
	29	DABALIAPARA	242680
	30	DAJRIBARI	190023
	31	DHUMARPATHAR	200941
	32	GAJIA	172117
	33	GERUAPARA	179417
	34	HATHINAPUR	174784
	35	HAZIPARA	305600
	36	KALBARI	116076
	37	KUMULIPARA	262660
	38	MAIRAMARA	337840
	39	MAJGAON	179355
	40	NIZ BHAWANIPUR	213248
	41	SINGRIMARI	129770
	42	SUKMANAH	178684
	43	SURUPETA	132048
		AP Sub-Total	3467520
BARPETA	4	CHAKCHAKA AP	
	44	FEURA KHOWA	192581
	45	KALAHBANGA	337543
	46	KAMARGAON	145649
	47	MADULIJAR	201752
	48	MEDA	170511
	49	NICHUKA	236706
	50	PUTHIMARI	215010
	51	SHULIAKATA	72107
		AP Sub-Total	1571859
BARPETA	5	CHANGA AP	
	52	BAHARI*	181226
	53	BATGAON	165956
	54	CHENGAMUSALMANPARA	255501
	55	DAKHIN GODHANI	192721
	56	HARIPUR	214090
	57	KACHUMARA	252538
	58	MAHCHARA	186280
	59	NIZ CHENGAMUSALMANPARA	94536

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	60	ROUMARI PATHAR	211906
		AP Sub-Total	1754754
BARPETA	6	GOBARDHANA AP	
	61	BAGARIGURI PATHAR	204342
	62	BILASIPARA	122424
	63	GOBARDHANA	204841
	64	KHAIRABARI*	357102
	65	PACHIM HOWLY	173895
	66	UTTAR HOWLY	191271
		AP Sub-Total	1253875
BARPETA	7	GUMAFULBARI AP	
	67	AZAD	237595
	68	BOHORI RESERVE	60097
	69	BORBILA	138224
	70	DONGRA	258979
	71	GUMA	173864
	72	KHOLABANDHA	299439
	73	PAZARBHANGA	156504
		AP Sub-Total	1324702
BARPETA	8	MANDIA AP	
	74	AGMANDIA JADABPUR	206385
	75	ALOPATI MAJORCHAR	320667
	76	BAGHBOR	190101
	77	BAGHMARACHAR	240980
	78	BAMUNDONGRA	195685
	79	BHATKUCHI	257279
	80	CHACHRA	92680
	81	CHATALA	157253
	82	DHARAMPUR BHATNAPAITY	374806
	83	DIGHIRPAM	150109
	84	GAJIA	229438
	85	GOBINDAPUR	134372
	86	JANATA	210362
	87	JANIA	307955
	88	JOYPUR SIKARTARL	141562
	89	KADAMTOLA	157456

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	90	KADONG	195170
	91	MANDIA	320714
	92	MANIKPUR	53203
	93	MOINBORI	140938
	94	RAMAPARA	100837
	95	SATRA KANARA	468140
	96	SITOLI	226084
	97	SONABARI	84413
	98	SONAPUR RUVI	154648
	99	TARAKANDI	122689
	100	UZIRACHAR	165036
		AP Sub-Total	5398962
BARPETA	9	PAKABETBARI AP	
	101	DAKHIN BETBARI	247546
	102	DAKHIN PACHIM BETBARI	180805
	103	DAKHIN PAKA	284762
	104	DAKHIN PUB PAKA	236550
	105	MADHYA BETBARI	208880
	106	PACHIM BETBARI	200395
	107	PACHIM PAKA	356432
	108	PUB BETBARI	183550
	109	UTTAR BETBARI	180072
	110	UTTAR PUB BETBARI	119133
		AP Sub-Total	2198125
BARPETA	10	RUPSHI AP	
	111	BALAIPATHAR	206276
	112	BONGHUGI	238796
	113	BORBHITHA	252787
	114	CHIKNI	172710
	115	GUILEZA	132360
	116	HALDIA	262535
	117	ISSABPUR	142217
	118	KALGACHIA	240839
	119	LACHANGA	212468
	120	SAWPUR	249356
	121	TAPASWARA	225398

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	122	TITAPANI	218566
		AP Sub-Total	2554308
BARPETA	11	SARUKHETRI AP	
	123	DAKHIN PASCHIM SARUKHETRI	263580
	124	DAKHIN PUB SARUKHETRI	219658
	125	MADHYA PASCHIM SARUKHETRI	176141
	126	MADHYA SARUKHETRI	157783
	127	PASCHIM SARUKHETRI	282422
	128	PUB SARUKHETRI	158626
	129	UTTAR PUB SARUKHETRI	101445
		AP Sub-Total	1359655
		GRAND BARPETA ZP	24418349
BONGAIGAON	1	BOITAMARI AP	
	1	BALAPARA	375139
	2	BOITAMARY	151353
	3	CHALANTAPRA	313398
	4	DHONTOLA	196043
	5	GHILAGURI	293494
	6	JOGIGHOPA	337676
	7	KABAITARI	326414
	8	KHAGARPUR	183956
	9	ODUBI	262454
	10	PACHIM MAJER ALGA	156107
	11	PUB MAJER ALGA	92697
	12	SANKARGHOLA	258334
	13	SOUTH BAITAMARY	197670
		AP Sub-Total	3144735
BONGAIGAON	2	DANGTOL AP	
	14	ATUGAON	113573
	15	BAMUNITILA	143472
	16	BIDYAPUR	232428
	17	BONGAIGAON	181738
	18	CHAPRAKATA	186598
	19	CHIKIBIKI	109347
	20	CHIPONSILA	125955
	21	CHOKAPARA	129801

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	22	DANGTOL*	110446
	23	DHALIGAON*	229428
	24	DOLAIGAON	252586
	25	KAKRAGAON	153508
	26	MULAGAON	170011
	27	NORTH BOITAMARI	169567
	28	POPRAGAON	95676
	29	TILOKGAON	92464
		AP Sub-Total	2496598
BONGAIGAON	3	MANIKPUR AP	
	30	ALUKHUNDA	182160
	31	BAGHMARA CHAURAGURI	110192
	32	BASHBARI SALABILA	364300
	33	BHANDARA	231393
	34	DANGAIGAON	137851
	35	GORAIMARI	312679
	36	HAPACHARA	362990
	37	JHAOBARI	259939
	38	MANIKPUR	225392
	39	NOAPARA	319673
	40	PALENGBARI	70531
	41	PATILADAHA	174892
		AP Sub-Total	2751992
BONGAIGAON	4	SRIJANGRAM AP	
	42	AMBARI BAREGARH	196127
	43	BALARCHAR MATRAGHOLA	150402
	44	CHAKRABHUM	147275
	45	DEOHATI	217130
	46	GOLAPARA BANGLAPARA	212735
	47	JOPEA	216475
	48	KACHERIPATI	207094
	49	KIRTONPARA	212609
	50	KOKAIJANA	254868
	51	KOKILA	226491
	52	NORTH SALMARA	192937
	53	NUMBERPARA CHAKLA	273970

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	54	SRIJANGRAM	179033
		AP Sub-Total	2687146
BONGAIGAON	5	TAPATTARY AP	
	55	BORIGAON	152896
	56	BORJANA	215355
	57	KALBARI	302305
	58	LENGITISINGA	220004
	59	MALEGARH	206396
	60	MERERCHAR	220997
	61	NASATRA BAGHEKHAITI	202424
	62	PACHANIA KHORAGAON	276886
	63	PIRADHORA	352298
	64	RANGAPANI	266891
	65	SANTOSH PUR DUMERGURI	197944
		AP Sub-Total	2614396
		BONGAIGOAN ZP	13694867
CACHAR	1	BANSKANDI AP	
	1	BADRI CHANDRAPUR	148508
	2	BADRIPAR	130601
	3	BANSKANDI	150064
	4	DOLUGRAM	117807
	5	DUNGRIPAR	126308
	6	GOBINDAPUR - ALGAPUR	113121
	7	PALERBOND	126975
	8	TARAPUR -MANIPUR	135509
		AP Sub-Total	1048893
CACHAR	2	BARJALENGA AP	
	9	AIRONGMARA	125093
	10	BAG&BAHAR	175394
	11	BARJALENGA	124768
	12	BHORAKHAI	158599
	13	DHUARBOND	157367
	14	GHUNGHUR	277894
	15	LOARBOND	122955
	16	NOYABIL	132191
	17	SILCOORIE	129643

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	18	TARUTAJABARI	122784
		AP Sub-Total	1526688
CACHAR	3	BINNAKANDI AP	
	19	BINNAKANDI	104262
	20	BINNAKANDI BAGAN	112146
	21	BOALICHENGJUR	180337
	22	CHOTOMAMDA	104296
	23	DILKUSH	110538
	24	KAPTANPUR	179071
	25	PABDA	104142
	26	RUPAILBALI	154545
	27	SINGERBOND	101542
		AP Sub-Total	1150879
CACHAR	4	BORKHOLA AP	
	28	BADARPUR-MASHIMPUR	156563
	29	BORKHOLA	120390
	30	BORO-RAMPUR	149568
	31	CHANDRANATHPUR	126941
	32	CHESRI	162686
	33	CHOTO-DUDHPATIL	159420
	34	DOLU	181261
	35	DUDHPATIL	244833
	36	HATICHARA	149380
	37	JAROILTOLA	149175
	38	MACHUGHAT	241396
	39	SONAPUR	155229
	40	SUBONG	127454
		AP Sub-Total	2124296
CACHAR	5	KALAIN AP	
	41	BHAIRABPUR	173085
	42	BIHARA	122938
	43	BURUNGA	141410
	44	GARER VITAR	152955
	45	GUMRA BAZAR	123315
	46	JALALPUR	133046
	47	KALAIN	170417

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	48	KALIBARI	119210
	49	KHELMA	146165
	50	KURKURI	112369
	51	KUSHIARKUL	149688
	52	LAKHIPUR	151296
	53	MOHADEBPUR	164380
	54	PAIKHAN DIGARKHAL	169288
	55	SEWTHI	132875
		AP Sub-Total	2162437
CACHAR	6	KATIGORAH AP	
	56	DUDHPUR - GANIRGRAM	153040
	57	FULBARI	147122
	58	GOBINDAPUR	135492
	59	HARINAGAR	174864
	60	KATIGORAH	276560
	61	KATHIRAIL	269838
	62	LABOURPUTA	150184
	63	RAJTILA	141393
	64	SHIDDESHWAR	159300
	65	TARINIPUR	130224
		AP Sub-Total	1738017
CACHAR	7	LAKHIPUR AP	
	66	DEEGLI-BAHADUR	136741
	67	FULERTOL	140007
	68	GIRIGHAT	153245
	69	LAKHINAGAR	115652
	70	LAKHIPUR NOYA GRAM	179362
	71	POILAPOOL	127813
	72	SRIBAAR	129951
		AP Sub-Total	982771
CACHAR	8	NARSINGPUR AP	
	73	BHAGA BAZAR	141598
	74	CHANDPUR	129472
	75	CHANNIGHAT	146507
	76	CLEVER HOUSE	138246
	77	DARBI	123571

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	78	DHOLAI	129386
	79	JAMALPUR	151586
	80	JEEVAN GRAM	141855
	81	KAZIDAHAR	145703
	82	NAGDIRGRAM	147824
	83	NARSINGPUR	128223
	84	PANIBORA	146592
	85	PUTIKHAL	146661
	86	RAJNAGAR	136262
	87	SAPTAGRAM	131062
	88	SHEORARTOL	145121
		AP Sub-Total	2229669
CACHAR	9	PALONGHAT AP	
	89	BHUBANDAHAR	203546
	90	BHUBANHIL	128668
	91	DARMIKHAL	144779
	92	DIDARKUSH	170195
	93	GANGANAGAR	147550
	94	MOHANKHAL- RAMMANIKPUR	133388
	95	MONIYAR KHAL	112728
	96	PALONGHAT	156649
	97	RUKNI	149380
		AP Sub-Total	1346883
CACHAR	10	RAJABAZAR AP	
	98	BALADHAN KANAKPUR	124307
	99	BARTHAL THAILU	153776
	100	DEWAN	123708
	101	DIGLEE LAKHICHARA	111924
	102	HARINAGAR	163832
	103	JOYPUR - KAMRANGA	149072
	104	JOYPUR LANGLACHARA	141786
	105	KANAKPUR DOLOICHARA	139409
	106	LABOC	110367
	107	NARAYANPUR	125880
		AP Sub-Total	1344061
CACHAR	11	SALCHAPRA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	108	BARJATRAPUR	124888
	109	BHANGARPAR	127505
	110	BURIBAIL	123058
	111	KRISHNAPUR BHAIKAB NAGAR	121604
	112	KUMARPARA-NIZ-JOYNAGAR	162498
	113	RAJNAGAR	133371
	114	SALCHAPRA	129061
	115	SRIKUNA	154015
		AP Sub-Total	1076000
CACHAR	12	SILCHAR AP	
	116	AMBIKAPUR	424880
	117	BAGADAHAR BARJURAI	174966
	118	BERENGA	142504
	119	GUNGUR PURBA	363684
	120	KANAKPUR***	320379
	121	MADHURBOND***	398763
	122	MEHERPUR*	539215
	123	NIYAIRGRAM BAGPUR	192532
	124	RAMNAGAR - TARAPUR**	276868
	125	TARAPUR	485682
	126	THUPKHANA	254326
	127	VAJANTHIPUR	193421
		AP Sub-Total	3767220
CACHAR	13	SONAI AP	
	128	DAKSHIN KRISHNAPUR	153040
	129	DAKSHIN MOHANPUR	156957
	130	DAKSHIN SAYEEDPUR	179465
	131	HATHIKHAL	157128
	132	KACHUDARAM	158735
	133	NUTUN RAMNAGAR	153570
	134	RANGIRGHAT	168330
	135	SAIDPUR	151449
	136	SATKORAKANDI	153587
	137	SILDHUBI	178832
	138	SONABARIGHAT	157196
	139	SONAI	91041

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	140	SUNDARI	159608
	141	SWADHIN BAZAR	159283
	142	UTTAR KRISHNAPUR*	465175
		AP Sub-Total	2643396
CACHAR	14	TAPANG AP	
	143	BARASANGAN	141718
	144	CHENGKURI	110248
	145	DIGAR SRIKONA ALOMBAG	154665
	146	INDRAGARH	140281
	147	KATHAL	131251
	148	ROSEKANDI	127265
	149	TAPANG	149175
		AP Sub-Total	954603
CACHAR	15	UDHARBOND AP	
	150	ARKATIPUR	132071
	151	DAYAPUR	149756
	152	GOSAIPUR-DURGANAGAR	141376
	153	KASHIPUR	123109
	154	KHASHPUR	141581
	155	KUMBHA	155948
	156	LARSING	165149
	157	MADHURA	169015
	158	MAJHARGRAM	123092
	159	PANGRAM	155760
	160	RONGPUR	199681
	161	SALGANGA	167270
	162	TIKALPAR	123622
	163	UDHARBOND*	444035
		AP Sub-Total	2391465
		CACHAR ZP	26487278
DARRANG	1	BECHIMARI AP	
	1	BALIGAON	272100
	2	BARJHAR	140100
	3	BECHIMARI	279799
	4	CHAKARABASTI KHOIRAKATA	224457
	5	DAIPAM	223375

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	6	DALGAON	208972
	7	LALPOOL	259007
	8	NO. 5 BARUAJHAR	284495
		AP Sub-Total	1892305
DARRANG	2	DOLGAON SIALMARI AP	
	9	ARIMARI	247834
	10	BARUAJHAR	289139
	11	BAHABARI	323217
	12	BIHUDIA	320372
	13	FAKIRPARA	339593
	14	GALANDI	241130
	15	KALYAN	282208
	16	KOPATI	274352
	17	SHYAMPUR	324317
	18	SILBORI	270773
		AP Sub-Total	2912935
DARRANG	3	KALAIGAON AP	
	19	BARBAGAN	156651
	20	BHEBHERIBIL	199004
	21	BHURARGARH	119849
	22	LAKHIMPUR	137028
	23	NAMKHOLA	146612
	24	OUTOLA	146577
	25	PANBARI	183728
	26	RAJAPUKHURI	184077
	27	SHYAMTILA	225487
	28	TENGABARI	122311
		AP Sub-Total	1621324
DARRANG	4	PACHIM MANGALDAI AP	0
	29	AULACHOWKA	142195
	30	CHAMUAPARA	158606
	31	CHAPAI (Partly)	195599
	32	DAHI	124912
	33	JALJALI	140938
	34	JANARAM CHOWKA	147433
	35	NAGARBAHI	129992

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	36	RAMHARI	136818
	37	RANGAMATI	192003
	38	ROWMARI	115223
	39	UPAHUPARA	151902
		AP Sub-Total	1635621
DARRANG	5	PUB MANGALDAI AP	
	40	ABHAYPUKHURI	156860
	41	BALABARI	220791
	42	BANDIA	343818
	43	CHAULKHOWA	206703
	44	CHERPUR	203857
	45	DHULA	492874
	46	KHATANIAPARA	224580
	47	MOAMARI*	363650
	48	ONDALAJHAR	246891
	49	OJHAGAON	347798
	50	PUTHIMARI	309617
		AP Sub-Total	3117439
DARRANG	6	SIPAJHAR AP	
	51	BARAMPUR	139559
	52	BAZNAPATHAR	315361
	53	BONMAJHA	152600
	54	BORDOULGURI	151413
	55	BURHA	217631
	56	BURHINAGAR	146542
	57	BYASPARA	93435
	58	CHENGELIAJHAR	139437
	59	DEOMOMOI	147293
	60	DEVANANDA	133623
	61	DIPILA	139088
	62	DUMUNICHOWKI	147450
	63	DUNI	163546
	64	GANESHKUWARI	153787
	65	GARUKHURI	121403
	66	GHORABANDHA	139559
	67	HAZARIKAPARA	127164

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	68	KURUA	100733
	69	LOKRAI	162482
	70	MAROI	162255
	71	PATHARIGHAT	112761
	72	SANOWA	332400
	73	SARABARI	129224
	74	SIPAJHAR	143749
	75	TURAI	126291
		AP Sub-Total	3898786
		DARRANG ZP	15078410
DHEMAJI	1	BORDOLONI AP	
	1	BHEBELI	182260
	2	BORBAM	149894
	3	BORDOLONI	200651
	4	GOGAMUKHA	334583
	5	JOYRAMPUR	152813
	6	KACHUTOLI	434572
	7	LATAK	216356
	8	MADHYA MINGMANG	171385
	9	MICHAMARI	170895
	10	MINGMANG	300667
	11	NAHARBARI	241903
	12	NALBARI	173090
	13	UKHAMATI	191611
		AP Sub-Total	2920680
DHEMAJI	2	DHEMAJI AP	
	14	AJUHA	119879
	15	ARADHOL	235135
	16	BATGHORIA	163714
	17	BISHNUPUR	243220
	18	CHAMARAJAN	159142
	19	DAKHIN DHEMAJI	198404
	20	GHUGUHA	188718
	21	GOHAINGAON	233714
	22	HATIGORH	282508

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	23	JIADHOL	310224
	24	KHUBALIYA	171566
	25	LAKHIPATHAR	267733
	26	MORIDHOL	240327
	27	NARUATHAN	165419
	28	UTTAR DHEMAJI	289870
		AP Sub-Total	3269573
DHEMAJI	3	MACHKHOWA AP	
	29	BENGENAGORAH	173168
	30	JORKOTA	212146
	31	MACHKHOWA	112208
	32	PUB-MACHKHOWA	114326
	33	SISSIMUKH	152090
		AP Sub-Total	763938
DHEMAJI	4	MURKONGSELEK AP	
	34	BAHIR JONAI	290748
	35	DEKAPAM	304593
	36	GALISHIKARI	256135
	37	JONAI*	350727
	38	KEMIJELEM	355221
	39	LIEMEKURI	318154
	40	MISSAMORA	278866
	41	RAJAKHANA	283309
	42	RAMDHON DIKHARI	269102
	43	RAYANG BIJOYPUR	270678
	44	SIGA	205275
	45	SILLE	244667
	46	SIMEN CHAPORI	352741
	47	SOMKRONG	350959
	48	TELEM	312239
		AP Sub-Total	4443414
DHEMAJI	5	SISSIBORGAON AP	
	49	AKAJAN	283387
	50	AMGURI	331380
	51	BETONIPAM	252597
	52	BORLUNG	186109

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	53	DIMOW	277342
	54	KULAJAN	236582
	55	MADHYA SISSITANGGANI	265021
	56	MALANIPUR	458182
	57	MUKTIAR	444181
	58	NAMONI SISSITANGGANI	183939
	59	NILAKH	234128
	60	SILAPATHAR	248877
	61	SILASUTI	530765
	62	SIMENMUKH	574806
	63	SIRIPANI	282482
	64	SISIBORGAON	320531
	65	UJANI SISSITANGGANI	271944
		AP Sub-Total	5382253
		DHEMAJI ZP	16779858
DHUBRI	1	AGOMANI AP	
	1	AGOMANI	140381
	2	BHAMUNDANGA	148514
	3	BIDYARDABRI	143850
	4	BOTERHAT	176326
	5	CHAGOLIA	174321
	6	HALAKURA	162633
	7	KOIMARI	148528
	8	POKALAGI	166216
	9	RANPAGLI	188355
	10	SATRASAL	168321
	11	SHERNAGAR	148500
	12	SINDURAI	166572
	13	SONAKHULI	172359
		AP Sub-Total	2104876
DHUBRI	2	BILASIPARA AP	
	14	ANANDANAGAR BANGALIPARA*	222110
	15	BAGHMARI	108730
	16	BAHIRSUAPATA	83876
	17	FUTKIBARI	122935
	18	HAKAMA	81971

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	19	HATIPOTA	112982
	20	LAKHIGANJ	152822
	21	MASANERALGA	131864
	22	RANIGANJ	113622
	23	UDMARI	163159
		AP Sub-Total	1294071
DHUBRI	3	BIRSING JARUA AP	
	24	BAHIRSALMARA	205005
	25	BANDIHANA	127371
	26	BIRSING	195009
	27	BOYZERALGA	131423
	28	CHALAKURA	101280
	29	FULKAKATA	153875
	30	GOSSAIDUBI TINDUBI	64951
	31	JARUARCHAR	171762
	32	MEJERCHAR CHALAKURA	154827
	33	MOHURIRCHAR	92009
	34	MUTHAKHOWA	78928
	35	NILOKHIA	86919
	36	PADMERALGA	184644
	37	PHULKATARI	170098
	38	PORARCHAR	82838
		AP Sub-Total	2000939
DHUBRI	4	CHAPAR SALKOCHA AP	
	39	BAHALPUR	154927
	40	BARUNITARA BOTORDAL	106996
	41	CHIRAKUTA	144632
	42	DHIRERCHAR TARANGAPUR	119849
	43	FALIMARI KRISHNAKOLI	197128
	44	GERAVITA	93744
	45	HATIPOTA	228622
	46	PUKHURIPARA	81331
	47	PUTHIMARI	151500
	48	RANGAMATI	147178
	49	SALKOCHA	127442
	50	TILAPARA	161041

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	1714390
DHUBRI	5	DEBITOLA AP	
	51	ALOMGANJ	264766
	52	ASHARIKANDI	150405
	53	BARAIBARI	101735
	54	SILAIRPAR	165392
	55	SOUTH GERAMARI	187758
	56	UTTAR GERAMARI	183876
		AP Sub-Total	1053932
DHUBRI	6	FEKAMARI AP	
	57	BHURAKATA	174975
	58	BORAIRALGA	88028
	59	FEKAMARI	221101
	60	FULERCHAR	261197
	61	GOTABARI KHOPATIA	208901
	62	HAZIRHAT	232561
	63	KANAIMARA	141419
	64	KATHALBARI	96204
	65	KUKURMARA	167425
	66	MALIRALGA	191369
	67	MANULLAPARA	191497
	68	MOLAKHOWA	212399
	69	PURANDIARA	121257
	70	SUKHCHAR	82653
		AP Sub-Total	2390986
DHUBRI	7	GAURIPUR AP	
	71	ADABARI	212129
	72	BHASINIRCHAR	245969
	73	BHOгдаHAR	166316
	74	BINNACHARA	134438
	75	DHARMASALA	195934
	76	DURAHATI	191085
	77	FALIMARI	291910
	78	GASPARA	204948
	79	HAWRARPAR	176241
	80	JHAGRARPAR	275117

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	81	KACHARIHAT	165363
	82	KALAHAT	142940
	83	MADHUSOULMARI TIYAMARI	254756
	84	MOTIRCHAR	162704
	85	PATAMARI	85454
		AP Sub-Total	2905304
DHUBRI	8	GOLAKGANJ AP	
	86	BARUNDANGA	191995
	87	BISHKHOWA	166501
	88	BISONDOI	194839
	89	GOLAKGANJ*	279269
	90	HARIRHAT	160671
	91	KACHOKHANA	159434
	92	KUMARGANJ	176880
	93	LAKHIMARI	136542
	94	PAGLAHAT	116053
	95	UTTAR MORAGADADHAR	104379
		AP Sub-Total	1686563
DHUBRI	9	HATIDHURA AP	
	96	CHOTOGUMA	128466
	97	DINGDINGA	204564
	98	KAMANDANGA	240680
	99	TAMARHAT	220745
		AP Sub-Total	794455
DHUBRI	10	JAMADARHAT AP	
	100	AIRKATA	121627
	101	BELDUBI	81146
	102	CHIRAKUTI	122067
	103	DINGDINGA PAROA	90729
	104	JAMADARHAT	84843
	105	MEDARTARI	114219
	106	NICHINPUR	119608
	107	SUNDARPARA	81629
	108	TARANGAJHAR	130769
		AP Sub-Total	946637
DHUBRI	11	MAHAMAYA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	109	AMBARI PONENAYANI	84345
	110	BARKANDA	172771
	111	GOBARDHANPARA	149595
	112	JOGIRMAHAL	82212
	113	KADOMTOLA	150135
	114	MASPARA-SANKOSH	112868
	115	NAYAHAT	79084
	116	PANBARI	157117
	117	SADHUBHASHA	127442
	118	SALTARI	131693
	119	SONAMOYEE	100228
	120	TUSHPARA	166686
		AP Sub-Total	1514176

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DHUBRI	12	MANKACHAR AP	
	121	BAGAPARA	189464
	122	BENGERBHITA	105915
	123	DHANUA	194881
	124	JHAGRARCHAR	89364
	125	JHALORCHAR NAYAGAON	146111
	126	JHAWDANGA	176155
	127	KAKRIPARA	185383
	128	KALAPANI	223319
	129	KUCHNIMARA JORDANGA	221342
	130	MANKACHAR BAZAR*	122139
	131	MANKACHAR EAST	223049
	132	MANKACHAR WEST	198891
	133	PANKATA	159335
	134	PATHURIA	140993
	135	THAKURANBARI	154685
		AP Sub-Total	2531026
DHUBRI	13	NAYERALGA AP	
	136	BOYZERALGA	99232
	137	DUBACHURI	107237
	138	GUTIPARA	157458
	139	KAZAIKATA	167027
	140	KAZAIKATA SUAPATA	183307
	141	MASLAPARA	169003
	142	MAYERCHAR	150590
	143	NAYERALGA	212313
	144	SAGUNMARI	137281
		AP Sub-Total	1383448
DHUBRI	14	RUPSHI AP	
	145	BALAJAN	137509
	146	BERBHANGI	156633
	147	CHAPGARH	144732
	148	DHEPDHEPI	97085
	149	DUMARDAHA	175444
	150	GAIKHOWA	106270
	151	MADHUSOULMARI	203868

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	152	MOTERJHAR	161226
	153	NALIA	143936
	154	RUPSHI	89194
	155	SAHEBGANJ	118598
		AP Sub-Total	1534495
DHUBRI	15	SOUTH SALMARA AP	
	156	BALADOBA	93147
	157	BAUSHKATA	81274
	158	DAKHIN SALMARA	97654
	159	FAKIRGANJ	112655
	160	HAMIDABAD	83506
	161	MONIRCHAR	101109
	162	NASKARA	171079
	163	PAMPARA CHATLARPAPAR	133755
	164	PATAKATA	138646
	165	RAVATARI	164652
	166	SEBOLTARY	79099
	167	SHALKATA	151116
	168	TUMNI	216394
		AP Sub-Total	1624086
		DHUBRI ZP	25479384
DIBRUGARH	1	BARBARUAH AP	
	1	BARBARUAH	303830
	2	BOGIBEEL	214019
	3	BORPOTHAR	219650
	4	CHIRING DAINIJAN**	341738
	5	DULIAKAKOTY	220169
	6	GARUDHORIA	267548
	7	JOKAI	301663
	8	KALAKHOWA	262176
	9	KHONIKAR	287550
	10	KUTUHA	338464
	11	LEZAI	339241
	12	NIZ MANKOTTA*	450562
	13	RAJABHETA**	403489
		AP Sub-Total	3950099

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
DIBRUGARH	2	JOYPUR AP	
	14	AMGURI	191260
	15	BALIMORA	209920
	16	BORBAM	236519
	17	DHADUMIA	254825
	18	DIGHOLIA	315775
	19	FAKIAL	352482
	20	GHINAI	287362
	21	JOYPUR	285595
	22	KACHARI PATHER	205585
	23	KENDUGURI	221158
	24	MERBIL	209260
	25	NAMRUP	269645
	26	NIGAM	244365
	27	SANTIPUR	312736
		AP Sub-Total	3596487
DIBRUGARH	3	KHOWANG AP	
	28	BAMUNBARI	212111
	29	DHEMECHI	236401
	30	DIKHARI MORAN*	517214
	31	GAZPURIA	322796
	32	HALADHIBARI	214161
	33	KHOWANG	182072
	34	KHOWANG KALALOWA	272849
	35	LENGERI	198281
	36	NAHARANI	256215
	37	NAKHAT	251409
	38	PATHALIBAM	212347
	39	RANGCHALI	222454
	40	SEPON	367772
	41	TILOINAGAR	286867
	42	TINTHENGIA	246839
		AP Sub-Total	3999788
DIBRUGARH	4	LAHOWAL AP	
	43	BOKUL	230724
	44	CHIRINGHULLA	255579

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	45	EKORATOLI	254613
	46	HILOIDHARI*	314032
	47	LAHOWAL	257818
	48	MAIJAN	269786
	49	MODERKHAT	353000
	50	MUHUNBARI	339712
	51	NIZ-KANAI	212394
	52	PHUKONORKHAT	236213
	53	ROHMORIA	298836
	54	ROMAIGAON	276878
	55	TIMONA	221299
		AP Sub-Total	3520884
DIBRUGARH	5	PANITOLA AP	
	56	BALIJAN	265310
	57	BINDHAKOTTA	293605
	58	CHABUA PULUNGA	407824
	59	DIKOM	196444
	60	DINJOY	473769
	61	HATIALI	303029
	62	JERAI	354225
	63	LENGRAI	339524
	64	NADUA	154601
	65	RONGCHANGI	174721
		AP Sub-Total	2963052
DIBRUGARH	6	TENGA KHAT AP	
	66	BAKULONI	403324
	67	BHADOI	190742
	68	DHARIA DIGHALIA	171682
	69	DULIAJAN*	1256622
	70	GANDHIA BHAJONI	289765
	71	KATHALGURI	363649
	72	KHEREMIA	303665
	73	NAKARI BHEKULAJAN	204972
	74	NAKHANGIA HATIBONDHA	170575
	75	NAOHOLIA	681828
	76	RONGAGORA	261045

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	77	TELPANI BAMUNIKURIA	246650
	78	TENGA KHAT	247592
	79	TIPLING	419487
		AP Sub-Total	5211598
DIBRUGARH	7	TINGKHONG AP	
	80	BORBOM	272024
	81	DHAMON	207941
	82	DILLIBARI	242786
	83	HALMARI	200425
	84	KEKURI	223514
	85	KENDUGURI	307058
	86	KONWARIGAON	271365
	87	MAHMORA BORPATHER	161834
	88	NACHANI	221936
	89	OUPHULIA	196137
	90	PITHAGUTI	400686
	91	RAJGARH	373757
	92	SOLOGURI TIPO MIA	342469
	93	TINGKHONG	333422
		AP Sub-Total	3755354
		DIBRUGARH ZP	26997262
GOALPARA	1	BALIJANA AP	
	1	AGIA	247705
	2	BADAHAPUR	161012
	3	BALADMARI*	296463
	4	BALIJANA	152775
	5	BARDAMAL	224151
	6	DARIDURI	107506
	7	DWARKA	213617
	8	KALAPANI CHANDMARI	202708
	9	KALYANPUR*	331538
	10	KUMRI	139858
		AP Sub-Total	2077333
GOALPARA	2	JALESWAR AP	
	11	GOSSAIDUBI	160230
	12	GOURNAGAR	128184

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	13	GURIADHAP	130651
	14	HAGURAPARA	31671
	15	HASDOBA	290540
	16	JALESWAR	270544
	17	KATARIHARA	261354
	18	KATHURI	81451
	19	KHALISABHITA	292225
	20	MONKOLA SAILDHOWA	64381
	21	RAJMITA	261337
	22	SIMLABARI	290404
	23	TAKIMARI	117513
	24	TARANGAPUR	227793
		AP Sub-Total	2608278
GOALPARA	3	KHARMUZA AP	
	25	AMBARI	160553
	26	BAGUAN	142700
	27	BASHBARI	186966
	28	KHANKHOWA	126107
	29	KHARMUZA	220254
	30	MARKULA	236285
	31	NALANGA	184974
	32	RAMHARIRCHAR	92513
	33	RAWMARI	229189
		AP Sub-Total	1579541
GOALPARA	4	KRISHNAI AP	
	34	DHAIGAON	130822
	35	DIRMA-JAKHALI	189212
	36	FAFONGA	209243
	37	JIRA	261643
	38	KRISHNAI*	345732
	39	MANIKPUR BHELAKHAMAR	135587
	40	MESHELKHOWA	193705
	41	MOLANDUBI*	329683
	42	TUKURA BARMAHARA	112016
		AP Sub-Total	1907643
GOALPARA	5	KUCHDHOWA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	43	BAGUAN KATHALGURI	92360
	44	DAMARA*	251653
	45	DARANGGIRI	256946
	46	DUDHNAI*	239145
	47	KUCHDHOWA	139892
	48	LELA	226023
	49	MAJ JAKHILI	136506
	50	PURANIBHITA	197092
		AP Sub-Total	1539617
GOALPARA	6	LAKHIPUR AP	
	51	AOLATOLI	272501
	52	BAPURBHITA JURIGAON	197092
	53	CHUNARI	217922
	54	DADAN	198879
	55	DHAMAR*	245782
	56	FARINGAPARA	146632
	57	JOYRAMKUCHI	130294
	58	KALASABHANGA	87748
	59	PUKHURIPARA	89075
	60	ROWKHOWA	158528
	61	SAKTOLA	176703
		AP Sub-Total	1921156
GOALPARA	7	MATIA AP	
	62	BAKAITARI	91100
	63	BALADMARI CHAR	301160
	64	BADUCHAR	265574
	65	DOLGOMA	107030
	66	HARIMURA	345170
	67	KARIPARA	102128
	68	MATIA	102758
	69	MORNOI	274033
	70	NABAGOTA SIMNITOLA	309720
	71	SIDHABARI	258988
	72	SRI SURJYAGIRI	294131
		AP Sub-Total	2451792
GOALPARA	8	RANGJULI AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	73	AMBARI	204342
	74	DHANNUBHANGA	187544
	75	DHUPDHARA	245101
	76	KAHIBARI	173555
	77	KATHAKUTHI	258137
	78	KHUTABARI	187851
	79	RANGJULI	176057
	80	SIMLITOLA	250700
	81	TIPLAI	226432
		AP Sub-Total	1909719
		GOALPARA ZP	15995079
GOLAGHAT	1	GOLAGHAT CENTRAL AP	
	1	BETIONI	182616
	2	DAKHIN DAKHINHENGERA	190782
	3	DAKHIN GURJOGANIA	161172
	4	DHEKIAL	160961
	5	HABICHOWA	142590
	6	HAUTOLI	82035
	7	KACHUPATHAR	181790
	8	KATHALGURI	149703
	9	KHUMTAI	201952
	10	SENSOWA	247562
	11	UTTER DAKHINHENGERA	165562
	12	UTTER GURJOGANIA	199581
	13	UTTER KOMARBONDHA	274415
		AP Sub-Total	2340721
GOLAGHAT	2	GOLAGHAT EAST AP	
	14	ATHGAON	158748
	15	ATHKHELIA	132527
	16	BALI JAN	167635
	17	BENGENAKHOWA	137111
	18	FURKATING	108923
	19	GHILADHARI	195981
	20	GOLAGHAT	142028
	21	JAMUGURI	140184
	22	KAMARBANDHA	128417

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	23	KOLIAPANI	120321
	24	MARKONG	99790
	25	MATIKHULA	193188
	26	OATING	137849
	27	PULIBOR	190308
		AP Sub-Total	2053010
GOLAGHAT	3	GOLAGHAT NORTH AP	
	28	MADHYA BRAHMAPUTRA	180649
	29	MADHYA MISAMORA	134389
	30	PACHIM BRAHMAPUTRA	178998
	31	PACHIM MISAMORA	165352
	32	PUB MISAMORA	147051
		AP Sub-Total	806439
GOLAGHAT	4	GOLAGHAT SOUTH AP	
	33	CHUNGAJAN	180139
	34	CHUNGAJAN MAZGAON	161699
	35	CHUNGAJAN MIKIR VILLAGES	175871
	36	GANDHKOROI	124044
	37	GELABIL	170691
	38	HALDIBARI LACHITGAON	212770
	39	KOROIGHAT	236691
	40	MADHYAMPUR	150441
	41	PACHIM BORPATHAR	150072
	42	PACHIM NAOJAN	189237
	43	PACHIM SARUPATHAR	189307
	44	PANJAN	166634
	45	PREMHORA	175784
	46	PUB BORPATHAR	158502
	47	PUB NAOJAN	84897
	48	PUB SARUPATHAR	141431
	49	RAJAPUKHURI	207730
	50	RATANPUR	147754
	51	SILONIJAN	193856
	52	TENGAHOLA	169602
	53	TENGANI	275399
		AP Sub-Total	3662551

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
GOLAGHAT	5	GOLAGHAT WEST	
	54	BADULIPAR	192573
	55	BEHORA	192556
	56	BOKAKHAT*	129296
	57	DAKHIN KAZIRONGA	186321
	58	DESOI	131719
	59	DUSUTIMUKH	175432
	60	GULUNG TEMERA	141414
	61	KURUABAHI	196718
	62	MADHYA KAZIRANGA	152601
	63	MADHYA MAHURA	165791
	64	MOHMAIKI	222922
	65	MORIDHANSIRI	165422
	66	NUMALIGARH*	131333
	67	PACHIM KAZIRANGA	185829
	68	PUB-KAZIRANGA	147280
	69	PUB MAHURA	242539
	70	RAJABARI	191133
	71	RANGAMATI KOIBARTTA	170269
	72	UTTER MAHURA	135513
	73	UTTER PUB KAZIRANGA	165527
		AP Sub-Total	3422188
GOLAGHAT	6	GOMARIGURI AP	
	74	ADARSHA GOMARI	131122
	75	ARUNACHAL	162805
	76	CHOWDANG PATHAR	188991
	77	DOYANG	174185
	78	KACHAMARI	152601
	79	MERAPANI	183107
	80	RATANPUR	155446
	81	SARUPANI	168811
	82	SIMANTA	145137
	83	SISUPANI	137778
	84	TORANI	138148
		AP Sub-Total	1738131
GOLAGHAT	7	KAKODONGA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	85	BARUABAMUNGAON	181632
	86	DAKHIN PUB-KAKODONGA	165352
	87	DERGAON	139359
	88	NEGHERITING	95944
	89	PUB-BRAHAMPUTRA	225486
	90	SITALPATHAR	77732
	91	UTTER PACHUIM KAKODONGA	106815
		AP Sub-Total	992320
GOLAGHAT	8	MORONGI AP	
	92	DOIGRUNG	240379
	93	FALLANGONI	172570
	94	LETEKUJAN	202128
	95	MORONGI	131948
	96	MURPHULANI	154059
	97	PANKA	250196
	98	PHULBARI	170568
	99	PUB MORONGI	157255
	100	RONGAJAN	221376
	101	RONGBONG	197825
	102	RONGDOI	101213
		AP Sub-Total	1999517
		GOLAGHAT ZP	17014877
HAILAKANDI	1	ALGAPUR AP	
	1	ALGAPUR	158070
	2	BAKRIHAWAR	185500
	3	BASHBARI	150312
	4	CHANDIPUR	262913
	5	CHIPARSANGAN	139291
	6	KALINAGAR	250545
	7	MOHANPUR	131912
	8	MOHONPUR BURNIE BREASE	225809
	9	NORTH NARAYANPUR	171387
	10	PANCHGRAM*	226815
	11	SAYEDBOND	109035
	12	UTTAR KANCHANPUR	179866
	13	WEST MOHONPUR	117306

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
		AP Sub-Total	2308761
HAILAKANDI	2	HAILAKANDI AP	
	14	BAHADURPUR	189104
	15	BANSHDAHAR BAR HAILAKANDI	193031
	16	BHATIRKUPA	200694
	17	BOALIPAR	95093
	18	CHANDPUR - UJANKUPA	162756
	19	GANGPAR-DHUMKAR-LAKHIRBOND	107309
	20	KANCHANPUR	173303
	21	MATIJURI - PAIKAN	182560
	22	NARAINPUR - TUPKHANA	148131
	23	NITAINAGAR	189578
	24	RANGAUTI	227668
	25	RATANPUR	182199
	26	SERESPORE	244475
	27	SUDARSHANPUR BANDUKMARA	213878
		AP Sub-Total	2509779
HAILAKANDI	3	KATLICHERRA AP	
	28	APPIN - RONGPUR	167384
	29	DHOLAI - MOLAI	149401
	30	DINANATHPUR	175882
	31	HARISHNAGAR	175674
	32	KATLICHERRA	215945
	33	RANGABAK	184115
	34	SAHABAD	141283
	35	SONACHERRA - RUPACHERRA	181991
		AP Sub-Total	1391675
HAILAKANDI	4	LALA AP	
	36	AEINAKHAL	97483
	37	BORBOND	176774
	38	BOWERGHAT	194434
	39	CHANDRAPUR	194984
	40	DHOLCHERRA - BILAIPUR	500446
	41	JYOTSNABAD UMEDNAGAR	126031
	42	KAYA RAMCHANDI	324013
	43	LALACHERRA - BEMARPUR	205550

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	44	LALAMUKH	202041
	45	MAMADPUR - JOYKRISHNAPUR	239600
	46	MONACHERRA	162168
	47	NIMAICHANDPUR	142743
	48	NISCHINTAPUR	163458
	49	NIZ VERNARPUR - SARBANANDAPUR	168276
	50	PURBOKITTERBOND - RAJYESWARPUR	121517
	51	RAJYESWARPUR	183660
	52	SUDARSHANPUR - KALACHERRA	201149
	53	TANTOO - DHANIPUR	232488
		AP Sub-Total	3636815
HAILAKANDI	5	SOUTH HAILAKANDI AP	
	54	BALDA BALDI - NANDAGRAM	139689
	55	BARUNCHERRA - KUKICHERRA	202174
	56	DHARIARGHAT - KARICHERRA	222831
	57	DHOLAI BAGAN	178709
	58	GHARMURAH	335869
	59	JAMIRA	217178
	60	KILLARBAK-JHALNACHERRA	210387
	61	MANIPUR - NISKAR	141548
	62	PALOICHERRA - SULTANICHERRA	148225
		AP Sub-Total	1796610
		HAILAKANDI ZP	11643640
JORHAT	1	EAST JORHAT AP	
	1	BALI JAN	184833
	2	HEMLAI	201556
	3	KOTHALGURI	222867
	4	LAHING	206475
	5	MADHYA NAKACHARI	231176
	6	PUB LAHING	217265
	7	PUB NAKACHARI	161435
	8	SELENG	197401
	9	UTTAR PUB NAKACHARI	232685
		AP Sub-Total	1855693
JORHAT	2	JORHAT AP	
	10	BAGHCHUNG CHARAIBAH***	543235

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	11	CHINAMARA**	377315
	12	DAKHIN CHARAIBAH	103558
	13	DAKHIN KATONI BAGISA	150397
	14	DAKHIN KORONGA	131545
	15	DAKHIN PUB NAMONI CHARAIBAH	175780
	16	DAKHIN THANGAL KHONGIA BAGISA	223817
	17	KARANGA	156908
	18	KATANI	174932
	19	KHONGIA	174147
	20	KUSHAL KONWAR	122120
	21	MADHYA KATONI BAGISHA	81792
	22	MADHYA KHANDIA	143886
	23	MADHYA NAMONI CHARAIBAH*	176131
	24	MADHYA THANGAL	155440
	25	MADHYA THENGAL KHONGIA BAGISA	129458
	26	MARIANI BAGISA	148991
	27	MULAGABHORU	100581
	28	PANICHAKUA	112281
	29	PASCHIM KHONGIA	111640
	30	PASCHIM THENGAL	158169
	31	PUB THENGAL	159946
	32	UTTAR GARAMUR	256621
	33	UTTAR GARMUR BAGISA	122223
	34	UTTAR KHONGIA	172535
	35	UTTAR NAMONI CHARAIBAH*	283348
	36	UTTAR THENGAL KHONGIA BAGISA	101491
		AP Sub-Total	4748287
JORHAT	3	KALIAPANI AP	
	37	BAMUN PUKHURI	193990
	38	BHOGAMUKH	138243
	39	BOLOMA	186136
	40	CHINTAMONIGORH	147317
	41	GAKHIRKHOWA	170509
	42	JHANJIMUKH	150438
	43	MADHYA TEOK	121810
	44	PASCHIM TEOK	170137

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	45	PUB TEOK	164721
	46	TAMULICHIGA	126771
		AP Sub-Total	1570072
JORHAT	4	MADHYA JORHAT AP	
	47	GOHAIN FECHUWAL	183572
	48	HOLONGAPAR BAGISA	177185
	49	KAKOJAN	192626
	50	MADHYA CHOWKHAT HATIGORH	203933
	51	MADHYA HOLUNGAPAR	192585
	52	MELENG BALICHAPORI	233367
	53	PASCHIM HOLUNGAPAR	206330
	54	PUB HOLUNGAPAR	197959
	55	RAJOI BADULIPUKHURI	185784
	56	ZOTOKIA	171253
		AP Sub-Total	1944594
JORHAT	5	MAJULI AP	
	57	AHOTGURI	144588
	58	BON GAON	132186
	59	CHILAKOLA	178901
	60	DAKHIN AHOTGURI	73524
	61	DAKHIN KAMALABARI	129024
	62	DAKHINPAT	143514
	63	GARAMUR	133509
	64	KAMALABARI**	125303
	65	KARATIPAR	197504
	66	POKAJORA	206516
	67	RAWNAPAR	198042
	68	SRI LUIT	197794
		AP Sub-Total	1860405
JORHAT	6	NORTH WEST JORHAT AP	
	69	BALIGAON	122120
	70	CHARINGIA	211746
	71	DAKHIN PORBOTIA	100953
	72	DHEKORGORAH	167016
	73	MADHYA CHARIGAON	163295
	74	MADHYA PORBOTIA	290004

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	75	MADHYA SARUCHARAI	170406
	76	NAOUBOISHA*	194610
	77	PACHIM CHARIGAON**	192399
	78	PACHIN SARUCHARAI	196533
	79	POTIA PHAKALA	111082
	80	PUB CHARIGAON	132744
	81	PUB SARUCHARAI**	306953
	82	RAJAHOLI**	167574
	83	UTTAR BALIGAON PORBOTIA	235951
	84	UTTAR PACHIN CHARIGAON**	191282
	85	UTTAR PORBOTIA JANAJATI	237212
	86	UTTAR PUB CHARIGAON	156556
		AP Sub-Total	3348436
JORHAT	7	TITABOR AP	
	87	BABEJIA	136858
	88	BAKAHOLLA	188141
	89	BIRINASYAK	229543
	90	BORHOLLA	244777
	91	CHARAPANI	233905
	92	EKARANI	139793
	93	KACHUKHAT	193184
	94	KAKODUNGA BEKAJAN	386968
	95	MADHAPUR	224148
	96	MELAMATI	181753
	97	NAMCHUNGI	214020
	98	RAIDANG	135514
	99	RAJABAHAR	153187
	100	RANGAJAN	207323
	101	TENGAJAN	168276
	102	TURUNG	148598
		AP Sub-Total	3185988
JORHAT	8	UJANI MAJULI AP	
	103	CHERPIA	170798
	104	JENGRAI	187272
	105	LUITPORIA	198372
	106	PHULONI	175821

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	107	RANGACHAHI	209162
	108	RATANPUR GAYAN	131897
	109	RATANPUR MIRI	184027
	110	SRI RAM	165734
		AP Sub-Total	1423083
		JORHAT ZP	19936558
KAMRUP	1	BEZERA AP	
	1	AGDOLA	190108
	2	BARBONGSAR	166069
	3	DHOPATARI	190338
	4	LACHITGARH	252566
	5	MANDAKATA	209723
	6	RUDRESWAR	164175
	7	SARAIGHAT*	189161
		AP Sub-Total	1362140
KAMRUP	2	BIHDIA JAJIKONA AP	
	8	BARDANGERIKUCHI	124470
	9	BIHDIA	112336
	10	BIRDUTTA	131924
	11	HARADUTTA	129300
	12	JATIA BHANGARA	120818
	13	KARARA	105626
	14	LUCH	100607
	15	MADHUKUCHI	114771
	16	MUKTAPUR	128745
	17	NAGAON	130003
	18	SINGARPARA	117869
	19	TITKUCHI	108413
		AP Sub-Total	1424882
KAMRUP	3	BOKO AP	
	20	DAKHIN BOKO	152514
	21	DAKHIN LUKI	129557
	22	DAKHIN PACHIM BOKO	173536
	23	DAKHIN PACHIM LUKI	165244
	24	DAKHIN PUB BOKO	101351
	25	DAKHIN PUB LUKI	115921

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	26	PACHIM BEKELI	130869
	27	PUB BEKELI	137335
	28	PUB LUKI	129516
	29	UTTAR BEKELI	125810
	30	UTTAR BOKO	160130
		AP Sub-Total	1521783
KAMRUP	4	BONGAON AP	
	31	DAKHIN BONGAON	187943
	32	UTTAR DAKHIN BONGAON	170519
	33	UTTAR PACHIM BONGAON	235115
	34	UTTAR PUB BONGAON	127217
		AP Sub-Total	720794
KAMRUP	5	CHAMARIA AP	
	35	BAGARIGURI	222507
	36	BAMUNBORI	136835
	37	BARUAHGAON	152893
	38	BHUKHURADIA RANGESHWARI	166366
	39	CHAMARIA	112918
	40	HEKRA GHOGIPARA	136429
	41	JAMLAI KALYAN PUR	203730
	42	KISMAT KATHAMI	219125
	43	MAHTOLI	341066
	44	NAGARBERA	135644
	45	PIJUPARA	149078
	46	RANGAPANI	161415
	47	SONTOLI CHOUDHURYPAM	203460
	48	TRILOCHAN	160509
	49	TUPAMARI	249103
		AP Sub-Total	2751078
KAMRUP	6	CHAYANI BORDUAR AP	
	50	AMRANGGA	107682
	51	BARANTI MONIARI PARAKUCHI	111348
	52	BIRO GAON	87363
	53	BONGARA	89068
	54	HARUPARA	97807
	55	KOCHPARA*	102001

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	56	MALIATA	146386
	57	PARLI HUDUMPUR	127135
	58	RAJAPARA	228081
	59	SARPARA	88324
	60	SATPUR	63541
		AP Sub-Total	1248736
KAMRUP	7	CHAYGAON AP	
	61	BAMUNIGAON	150106
	62	CHAMPAK NAGAR	164905
	63	CHAYGAON	148577
	64	DAKHIN PANTAN	183628
	65	GUMI BANGKAKATA	166461
	66	PACHIM CHAYGAON	179556
	67	SATTALUK	95412
		AP Sub-Total	1088645
KAMRUP	8	GOROIMARI AP	
	68	ACHALPARA	172197
	69	BATAHIDIA	86484
	70	BHAORIABHITHA	197643
	71	HATICHOLA BHALUKABARI	197169
	72	HATIPARA	234926
	73	JORSIMALU	218868
	74	MAJORTOP	117449
	75	TUKRAPARA	320558
		AP Sub-Total	1545294
KAMRUP	9	HAJO AP	
	76	2 NO. HAJO	130152
	77	BAMUNDI	177527
	78	BARNI	184074
	79	BONGALPARA	138702
	80	DAMPUR	148428
	81	KALITAKUCHI	240594
	82	KETEKIBARI UKHURA	159075
	83	KHETRI HARDIA	104097
	84	KULHATI PASGOAN	180476
	85	LAH KOYATAL HALOGAON	98199

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	86	MONAKUCHI HADALA CHECHAMUKH	180476
	87	NIZ HAJO	225835
	88	SAHID KHAGEN BHARALI	140312
	89	SAHID NAGEN DEKA	107141
	90	SAHID SATYANATH	268015
	91	SONIADI	201268
		AP Sub-Total	2684371
KAMRUP	10	KAMALPUR AP	
	92	ATHGAON	91584
	93	BAIHATA	126581
	94	BARDEKPAR	98673
	95	BORSIL	101662
	96	BURKA SATGAON	97158
	97	GOPESWAR	165244
	98	GUIYA	87012
	99	KAMALPUR	89176
	100	KENDUKONA	99173
	101	MADARTOLA	110645
	102	PUTHIMARI	95683
	103	SONAPUR	82859
		AP Sub-Total	1245450
KAMRUP	11	RAMPUR AP	
	104	AMTALA JIAKUR	145615
	105	BEZARTARI	110374
	106	DAHALI DAKHALA	168368
	107	GUIMARA SIMINA	68492
	108	NAHIRA	178541
	109	RAJAPUKHURI BARANTI RANGAMATI	79314
	110	RAMPUR	159481
	111	SAPORTARI	214810
	112	SATPAKHOLI TEZPUR	115082
	113	UPARHALI	95981
		AP Sub-Total	1336058
KAMRUP	12	RANGIA AP	
	114	ARIMATTA	140393
	115	BAIDYAGARH	173401

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	116	BARANGHATI	91598
	117	BISENNALA	106492
	118	BISHNUPUR BALISATRA	101933
	119	BORDOL	93803
	120	BORIGOG	105842
	121	CHEPTI NAKUL	155273
	122	DHUHIBALA	137105
	123	DIMU DOBAK	111971
	124	JAYANTIPUR	134089
	125	KAYABORPULLA	71238
	126	MADHYA PANDURI	91922
	127	MORANJANA	104246
	128	PADUM KUWARI	130342
		AP Sub-Total	1749648

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
KAMRUP	13	RANI AP (PART)	
	129	DAKHIN BHOLAGAON	241433
	130	RANI	176810
	131	UTTAR BHOLAGAON	123943
		AP Sub-Total	542186
KAMRUP	14	SUALKUCHI AP	
	132	BONGSHAR	130571
	133	DADARA	138472
	134	GANDHMOW	93180
	135	MADHYA SUALKUCHI*	139879
	136	PACHARIA	118532
	137	PACHIM SUALKUCHI*	122766
	138	PUB SUALKUCHI	112214
	139	SINGIMARI	84279
		AP Sub-Total	939893
		KAMRUP ZP	20160958
KAMRUP (M)	1	CHANDRAPUR AP	
	1	AMSING	726467
	2	CHANDRAPUR*	507684
	3	PACHIM MAYONG	551486
	4	PANIKHAITI*	1239961
		AP Sub-Total	3025598
KAMRUP (M)	2	DIMORIA AP	
	5	BARKHAT	396897
	6	BARUABARI*	802110
	7	DHOPGURI	398947
	8	DIGARU*	465192
	9	HAHARA	675431
	10	KAMARKUCHI	652134
	11	KHETRI	814584
	12	MALOYBARI	704253
	13	NORTAB	337431
	14	SONAPUR*	1070334
	15	TETELIA	316868
	16	TOPATOLI	741334
		AP Sub-Total	7375515

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
KAMRUP (M)	3	RANI AP (PART)	
	17	AZARA*	1470421
	18	DHARAPUR*	985236
	19	GARAL*	997027
	20	KAHIKUCHI*	1337135
	21	MAZIRGAON*	813502
		AP Sub-Total	5603321
		KAMRUP (METRO)	16004434
KARIMGANJ	1	BADARPUR AP	
	1	ANGLARBAZAR	107535
	2	BUNDUSAIL	296277
	3	CHARGOLA-GHORAMARA	143024
	4	DUTTAPUR	266827
	5	HASANPUR	161684
	6	KANKALASH BASHAIL	235070
	7	LAMAJUAR	258803
	8	MALUA - SRIGOURI	133676
	9	MASLY	249100
	10	MOHAKAL	110622
	11	SOUTH BADARPUR	187130
	12	UMARPUR*	209149
		AP Sub-Total	2358897
KARIMGANJ	2	DULLAVCHERRA AP	
	13	ANIPUR	185400
	14	BIDYANAGAR	183144
	15	CHERAGI	161107
	16	CHORGOLA	348526
	17	DARGARBOND	213051
	18	DULLAVCHERRA	212491
	19	KAJIRBAZAR	166044
	20	LALLCHERRA	297227
	21	PALDHAR	194102
	22	PATHAKHAURI	215087
	23	PATIALA	168877
	24	RATABARI	94490
	25	SINGLACHERRA	259125

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	26	VETERBOND	125245
		AP Sub-Total	2823916
KARIMGANJ	3	LOWAIRPOA AP	
	27	BAGHAN	273528
	28	BALIPIPLA	214154
	29	BAZARICHERRA	216410
	30	CHANDKHIRA	213238
	31	DENGARBOND	244536
	32	HATIKHIRA	166688
	33	ISABHEEL	309508
	34	JHERJHERI	113116
	35	KUKITAL	220210
	36	LOWAIRPOA	110113
	37	MEDLY	135322
	38	PUTNI	278532
		AP Sub-Total	2495355
KARIMGANJ	4	NORTH KARIMGANJ AP	
	39	AKBARPUR	166247
	40	BARHMANSHASAN	210082
	41	GANDHAI	196850
	42	LATU-SAJPUR	251627
	43	LAXMIBAZAR	169216
	44	MAIZGRAM	172609
	45	NORTH KARIMGANJ	265266
	46	PANIGHAT	193084
	47	PATHUSURIGRAM	193017
	48	PURAHURIA	156391
	49	SADARASHI	214493
	50	SUTERKANDI-KURIKHALA	218310
		AP Sub-Total	2407192
KARIMGANJ	5	PATHERKANDI AP	
	51	ASHIMGANJ	359569
	52	BANDARKONA	377755
	53	BARAIGRAM	197614
	54	BURUNGA	211813
	55	DALCHERRA	273070

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	56	FARIDKUNA-DUHALIA	226147
	57	ILASHPUR	240261
	58	JURBARI DEFALA	299669
	59	KABARIBOND	296158
	60	KALKALIGHAT	130385
	61	KANAIBAZAR	143533
	62	MOINA	136340
	63	PATHARKANDI	216342
		AP Sub-Total	3108656
KARIMGANJ	6	RAMKRISHNA NAGAR AP	
	64	ANANDAPUR	136119
	65	BARUALA	199463
	66	BHAIRAB NAGAR	221075
	67	BINODINI	130708
	68	DAMARIA	249897
	69	GANDHINAGAR	93862
	70	GOBINDAGANNJ	156748
	71	HARINAGAR	191134
	72	KALINAGAR	82666
	73	NAGENDRA	173881
	74	NAYATILLA	119223
	75	RAM KRISHNA NAGAR	257734
		AP Sub-Total	2012510
KARIMGANJ	7	SOUTH KARIMGANJ AP	
	76	ANGURA	231830
	77	BAGBARI	101733
	78	BAKARSHAL NAIRGRAM	243603
	79	BAZARGHAT	95728
	80	FARAMPASHA	246759
	81	FATEPUR	212406
	82	JANAKALAYAN	67500
	83	JATKAPAN BARKATPUR	109723
	84	KALIGANJ	246097
	85	KANISHAIL SARIFNAGAR	291832
	86	KEOTKONA	330205
	87	KRISHNA NAGAR	183483

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	88	LONGAI GHAT	252425
	89	MONOSANGAN	191066
	90	NILAMBAZAR	186248
	91	PIRER CHAK	210235
	92	SARISHA - CHARAKURI	187079
	93	SINGARIA	194679
	94	SRIMANTA KANISHAIL	158088
	95	SUBHASH NAGAR	264384
	96	SUPRAKANDI	232220
		AP Sub-Total	4237323
		KARIMGANJ ZP	19443849
LAKHIMPUR	1	BIHPURIA AP	
	1	BADATI JAMUGURI	149816
	2	BAHGORA DHUNAGURI	233285
	3	BIHPURIA	182989
	4	PUB-DIKRONG	210533
		AP Sub-Total	776623
LAKHIMPUR	2	BOGINODI AP	
	5	BAGINODI	269227
	6	BHIMPARA	343006
	7	CHAULDHOWA	370404
	8	KADAM	281305
	9	NA-KADAM	193445
	10	SIRAJULI	153514
	11	THOWTHOWNI	188490
	12	UKHAMATI	163096
		AP Sub-Total	1962487
LAKHIMPUR	3	DHAKUAKHANA AP	
	13	CHAIGURI	152402
	14	DANCDHARA	166065
	15	DHAKUAKHANA	114584
	16	DHENUKHANA BATAMARI	124749
	17	DIMORUGURI	170328
	18	GANDHIA	149706
	19	HARHI	111815
	20	KHERKATI	206252

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	21	MATMORA	163497
	22	PACHIM DHAKUAKHANA	149925
	23	PUB-DHAKUAKHANA	171093
	24	UTTAR DHAKUAKHANA	106478
		AP Sub-Total	1786894
LAKHIMPUR	4	GHILAMORA AP	
	25	BILMUKH	138284
	26	BORDAIBAM	134696
	27	BORKHAMUKH	147648
	28	DEOLIA	144223
	29	GHILAMORA	157649
	30	KEKURI	110832
	31	MORNOI	142802
	32	SONARI	126571
	33	SUBANSIRI	302546
		AP Sub-Total	1405251
LAKHIMPUR	5	KARUNABARI AP	
	34	BANGALMORA	367653
	35	BORCHALLA MOHGHULI	372954
	36	DAKHIN LALUK	245545
	37	DIKRONG	213065
	38	HARMOTI	406692
	39	JUBA NAGAR	361733
	40	NIZ LALUK	268991
	41	PAVA	335719
	42	TINTHENGIA	328450
	43	UTTAR LALUK	217145
		AP Sub-Total	3117947
LAKHIMPUR	6	LAKHIMPUR AP	
	44	AZAD	196032
	45	BOGOLIJAN	281833
	46	CHABOTI	373738
	47	GHUNASUTI	263981
	48	JOYHING	150727
	49	KAMALABARIA	246766
	50	LAKHIMPUR	367034

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	51	UJJALPUR	236455
		AP Sub-Total	2116566
LAKHIMPUR	7	NARAYANPUR AP	
	52	BHULABORI	208948
	53	BORBALI	180639
	54	DAKHIN NARAYANPUR	174190
	55	DHALPUR	168269
	56	GANAKDOLANI	166484
	57	JAMUGURI	179473
	58	NARAYANPUR	112981
	59	PANBARI	177997
	60	PATHALI PAHAR	198801
	61	PICALA	164426
	62	PUB-NARAYANPUR	164407
	63	RAJGARH	197471
	64	RANGATI	127883
	65	SIMALUGURI	174791
		AP Sub-Total	2396760
LAKHIMPUR	8	NOWBOICHA AP	
	66	DEJOO	252286
	67	DOLOHAT SUNAPUR	265548
	68	MADHYA-NOWBOICHA	171895
	69	NOWBOICHA	230043
	70	PACHIM NOWBOICHA	234561
	71	PAHUMORA	292199
	72	PHULBARI	182952
	73	RAMPUR BOGIBIL	240135
	74	RANGANADI	207764
	75	SINGRA	232174
		AP Sub-Total	2309557
LAKHIMPUR	9	TELAHI AP	
	76	LUIT KHABOLU	322421
	77	MADHYA TELAHI	156793
	78	PACHIM TELAHI	216362
	79	PANIGAON	243687
	80	PUB TELAHI	297464

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	81	UTTAR TELAHI	185357
		AP Sub-Total	1422084
		LAKHIMPUR ZP	17294169
MARIGAON	1	BATABRABA (PART) AP	
	1	SILPUKHURI	190321
		AP Sub-Total	190321
MARIGAON	2	BHURBANDHA AP	
	2	AZARBARI	154522
	3	BAGHARA	198057
	4	BARANGABARI	171541
	5	BHURBANDHA	191094
	6	DANDUA	172940
	7	DIGHALBORI	189202
	8	HABIBARANGABARI	113356
	9	KONWARGAON	163558
	10	MANIPUR	201480
	11	MIKIRBHETA	106394
	12	RANGADARIA	222598
	13	SOLMARI	155591
	14	TARABORI	206056
		AP Sub-Total	2246389
MARIGAON	3	DOLONGGHAT (PART) AP	
	15	BHAKATGAON	126870
	16	BORCHILA	168051
	17	CHABUKDHARA	196575
	18	PAGHALI	203456
		AP Sub-Total	694952
MARIGAON	4	KAPILI AP	
	19	BORBHAGIA	149798
	20	CHARAIBAHI	134474
	21	JALUGUTI	168858
	22	KALMOUBARI	182206
	23	MIKIRGAON	173894
		AP Sub-Total	809230
MARIGAON	5	LAHARIGHAT AP	
	24	AMARAGURI	165105

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	25	BALIDUNGA	121010
	26	BARALIMARI	246382
	27	BHURAGAON	265672
	28	BOALGURI	253492
	29	BORCHALA	255813
	30	BORDOWATUP	237346
	31	DHUMKURA	66035
	32	DHUPGURI	145584
	33	HAIBARGAON	64373
	34	JARIBOR	192889
	35	KACHARIBORI	197925
	36	KATHANI	194518
	37	KUSHTOLI	160825
	38	LAHARIGHAT	153320
	39	LAOBHURUNGA	90412
	40	NAGABANDHA	245197
	41	NIZ-GERUA	182848
	42	NIZ-SHAHARIA	165730
	43	PAVAKATI	21249
	44	RAJAGADHUWA	165944
	45	TENGAGURI	223948
	46	TINSUKIA MAHMARA	188214
	47	TULSHIBORI	133816
		AP Sub-Total	4137647
MARIGAON	6	MAYONG AP	
	48	AHATGURI	197152
	49	BAGHJAP	133552
	50	BAHABARJARI	150390
	51	BARPAK	100913
	52	BURABURI	220606
	53	BURGAON	174898
	54	DAKSHIN DHARAMTUL	214813
	55	DEOSAL	201530
	56	DUNGABARI	175705
	57	GAGALMARI	144564
	58	GAGALMARI ASHIGARH	199555

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	59	GARMARI	186288
	60	GHAGUA	300764
	61	GOVA	174536
	62	JAGIBHAKATGAON	128252
	63	JAGIROAD*	381284
	64	JHARGAON	205990
	65	KURANIBORI	231486
	66	LEHPATI	76586
	67	MANAHA	196691
	68	MAYONG	211241
	69	NELIE	268174
	70	PABHAKATI	203110
	71	PALIGURI	197069
	72	SILSANG	146177
	73	TELAHI	123644
	74	UTTAR DHARAMTUL	186733
		AP Sub-Total	5131703
MARIGAON	7	MOIRABARI AP	
	75	BORBORI	165549
	76	BORCHAPARI	181038
	77	DATIALBORI	187440
	78	DOLOIGAON	221396
	79	GARIABORI	160924
	80	HATIMURIA	188510
	81	LENGRIBORI	237560
	82	LUCHANABORI	189103
	83	MOIRABARI	223223
	84	TATIKATA	222335
	85	ULUBARI	98115
		AP Sub-Total	2075193
		MARIGAON ZP	15285435
NAGAON	1	BAJIAGAON AP	
	1	AMLOKHI	160168
	2	BAJIAGAON	151135
	3	BHARAGURI	86962
	4	KANUAMARI	201302

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	5	KHATAWAL	131300
	6	KUHUMTOLI	156502
	7	MOWAMARI	189261
	8	NIZ BHELOUGURI	97275
	9	RANGAGARH	77203
	10	SAMAGURI	109052
	11	SUTARGAON	90615
	12	UDMARI	104304
		AP Sub-Total	1555079
NAGAON	2	BARHAMPUR AP	
	13	BALIJURI	94044
	14	BAMUNI	73352
	15	BARBARI	84245
	16	BARHAMPUR	117149
	17	CHALCHALI	101587
	18	CHAPANALA	93978
	19	HALOWAGAON	72837
	20	KATANIGAON	100110
	21	PURANIGUDAM	77743
	22	SUTARGAON	73141
	23	URIAGAON	74816
		AP Sub-Total	963002
NAGAON	3	BATADRABA AP	
	24	AMLOKHI	106282
	25	BATADRABA	79682
	26	BHOMORAGURI	196989
	27	BILATIA	123387
	28	DHANIABHETI	119417
	29	DHUPAGURI	119562
	30	KADAMONI	147956
	31	KANDHULIMARI	148273
	32	KATAHGURI	126526
	33	RAMPUR SATRA	169980
	34	SAHARIA	112705
	35	SOLOGURI	138975
	36	TUKTUKI	124534

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	37	UPPAR DUMDUMIA	96615
		AP Sub-Total	1810883
NAGAON	4	BINNAKANDI AP	
	38	AKASHIGANGA	127963
	39	AKCHEK PATTAR	133291
	40	AMBARI	121092
	41	BALIRAM	77361
	42	BARBALI	167791
	43	BARUNGATOLI	145846
	44	BHELUGURI	175414
	45	BORHAWAR	250981
	46	CHANGMAJI	150818
	47	CHARING PATHAR	200695
	48	CHOUDHURY BAZAR	189169
	49	DOBOKA	159707
	50	JAMUNA	169941
	51	JAMUNAMUKH	124337
	52	JAYANAGAR	166578
	53	KAPAHBARI	156871
	54	KOROIANI	154524
	55	MURAJHAR	189617
	56	NAGAYA PAM	127251
	57	NAMATI	137762
	58	NILBAGAN	187481
	59	SAMARALI	159931
	60	SARLOK	173581
	61	SUTARGAON	187441
		AP Sub-Total	3835443
NAGAON	5	DHALPUKHURI AP	
	62	BALUHANDER	94373
	63	BHALUKMARI	172183
	64	BORDOLONG	173963
	65	DHALPUKHURI	186980
	66	FORMAPAR	179172
	67	KUMURAKATA	123189
	68	LANKA BHETA	78113

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	69	LASKAR PATHAR	253091
	70	MILIK BASTI	181309
	71	NANDAPUR	118982
	72	PADUM PUKHURI	128873
	73	SINGARI BASTI	127976
		AP Sub-Total	1818204
NAGAON	6	DOLONGGHAT AP	
	74	AIBHETIA	82082
	75	HATIJJUA	94650
	76	JAMUGURI KUJIDAH	88399
	77	KAKAMARI	104251
	78	MAJ JAJARI	102629
	79	NIZ HATICHUNG	102009
	80	RAIDONGIA	112309
		AP Sub-Total	686329
NAGAON	7	JUGIJAN AP	
	81	ASHINAGAR	141323
	82	BARAPHUTI	90483
	83	BORPUKHURI	96681
	84	DIMARU PAR	123783
	85	GOLAGHATIA BASTI	129361
	86	GOPAL NAGAR	161870
	87	HAYANG	98396
	88	HINDU BLOCK	144712
	89	ISLAM NAGAR	141033
	90	KANDHULIMARI	174754
	91	PUB DHANIRAM PATHAR	185080
	92	RADHANAGAR	179568
	93	RAJBARI	85260
		AP Sub-Total	1752304
NAGAON	8	JURIA AP	
	94	ALITANGONI JAMUGURI	121646
	95	BAGARIGURI	136193
	96	BALIKATIA	160577
	97	BARALIMARI FURHANIATI	195143
	98	CHATIAN	178935

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	99	DAGAON DHINGGAON	132421
	100	DHINGBORI CHAPARI	163175
	101	GODAIMARI	139780
	102	JANGANI KALADUBA	148457
	103	JARAMARI LONGIA	177484
	104	JURIA	161316
	105	KACHARIGAON	164718
	106	KANDHULIMARI PARAMAI BHETI	151834
	107	MAHERIPAR	159364
	108	MAHGURI	184170
	109	MELEKADHING MUKUNDA ATI	132144
	110	PATIA CHAPORI ROUMARI	153363
	111	SINGIA	140426
	112	SONAIBERA SIMOLUTOLI	125906
	113	SUTIRPAR	214028
	114	TELIA BEBEJIA	104106
	115	TINSUKIA	148457
		AP Sub-Total	3393643
NAGAON	9	KALIABOR AP	
	116	AMGURI	176007
	117	HATBOR	135085
	118	JAKHALABANDHA	229168
	119	KUTHORI	193639
	120	KUWARITOL	109566
	121	MAJ PUBTHORIA	163228
	122	PUB PUBTHORIA	91657
	123	SEKONI BORHOLA	146018
	124	UTTAR PACHIM PUBTHORIA	145846
	125	UTTAR PUBTHARIA	98910
		AP Sub-Total	1489124
NAGAON	10	KAPILI PT. I AP	
	126	BARAPUJIA	89507
	127	JARABARI	107456
	128	MONIPURTUP	174570
		AP Sub-Total	371533

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
NAGAON	11	KATHIATOLI AP	
	129	BAKULGURI	161052
	130	BARPATHAR	157096
	131	CHANG CHAKI	88043
	132	CHANG KHOLA	140320
	133	DAKHIN NONOI	120617
	134	DEV NARIKALI	121752
	135	GARJAIPAM	202963
	136	GARUKHUNDA	79669
	137	JURIPAR	154682
	138	KACHUA	211021
	139	KANDALI	109091
	140	LONGJUP	320653
	141	MADHABPARA	212089
	142	NAMBORLALUNG GAON	244941
	143	NIZ KAMPUR	84008
	144	NIZ-KATHIATOLI	195064
	145	RANGALU	229273
	146	SINGIMARI	135757
	147	TETELISORA	77691
		AP Sub-Total	3045782
NAGAON	12	KHAGARIJAN AP	
	148	BARBHETI	159759
	149	BEBEJIA DEMOU BANGTHAI	97895
	150	BHAKAT GAON	207184
	151	DIMARUGURI***	195182
	152	DIFALOO	156212
	153	HERAPATI	121673
	154	KACHAMARI	76055
	155	KENDUGURI	135414
	156	LAWGAON	223774
	157	RANGAGARA HUJ	162964
	158	SENCOWA	101363
		AP Sub-Total	1637475
NAGAON	13	LAWKHOWA AP	
	159	AMBAGAN	112995

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	160	BHATIAKHALI	144646
	161	BHURBANDHA	221387
	162	KATHPARA	151847
	163	KAWAIMARI	155605
	164	LAILURI	98541
	165	LAWKHOWA	107838
	166	MAGURMARI	133067
	167	SALPARA	139555
	168	SINGIMARI	131260
	169	TUBUKI JARONI	100704
		AP Sub-Total	1497445
NAGAON	14	LUMDING AP	
	170	DAKHIN LUMDING*	204928
	171	DERO PATHAR	85168
	172	KAKI THAISUPER	386171
	173	KAKI TONGIA	91775
	174	KHAGARIJAN	224737
	175	NAKHUTI	148062
	176	PACHIM LUMDING	166195
	177	PUB LUMDING	143129
	178	SARKE BASTI	201645
		AP Sub-Total	1651810
NAGAON	15	MOIRABARI (PART)AP	
	179	BECHAMARI	99240
	180	BORBHETI	129084
	181	LAHKARGHAT	129242
	182	LALIPATHAR	102273
	183	MOIRADHOS	124640
	184	NIZ-DHING	111069
		AP Sub-Total	695548
NAGAON	16	ODALI AP	
	185	AZARBARI	109183
	186	BAMUNGAON	218802
	187	KANDURA BURAGAON	104040
	188	LANKAJAN	181361
	189	NO.1 KAKI	221545

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	190	ODALI	173449
	191	PACHIM ODALI	203860
	192	PURANA KAKI	85907
	193	RANIPUKHURI	136891
		AP Sub-Total	1435038
NAGAON	17	PACHIM KALIABOR AP	
	194	ANJUKPANI	176653
	195	BORGHULI	235300
	196	HATIGAON BAGICHA	167778
	197	KATHALGURI	143485
	198	LAKHANABANDHA	120604
	199	NIZ-BORBHOZIA	133515
	200	ROHDHALA	127106
	201	SALONA BAGICHA	177431
		AP Sub-Total	1281872
NAGAON	18	PAKHIMORIA AP	
	202	BENGENATI	82056
	203	BHUTAI PATHARI	82689
	204	CHUTA HAIBOR GAON*	83282
	205	DAKARGHAT	212657
	206	DAKHINPAT	103895
	207	DEWDHAR	98857
	208	PAKHIMORIA	96919
	209	TULSHI DEWRI	97763
		AP Sub-Total	858118
NAGAON	19	RAHA AP	
	210	AMSOI	173172
	211	AMTALA	174029
	212	BAGALAJAN	181652
	213	CHAPARMUKH	91353
	214	DAKHIN JAJIAL	101258
	215	DIGHALDARI	79985
	216	DIGHALIATI	105464
	217	GHAHI	105306
	218	HATBOR	100189
	219	KAMARGAON	141309

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	220	MAGURGAON	190395
	221	PHULAGURI	77743
	222	PRAMILA	186109
	223	RANTHALI	123070
	224	SAHARI	97776
	225	SALMORA	78535
		AP Sub-Total	2007345
NAGAON	20	RUPAHIHAT AP	
	226	BARGHAT	155618
	227	DAKHIN KHATOWAL	146611
	228	FAKALI	141877
	229	FUTALJAR	129137
	230	GEREKI	158124
	231	GORAJAN	107878
	232	GOTANGA	149512
	233	HATIPARA	149789
	234	HATIPUKHURI	127172
	235	JEWMARI	162041
	236	KANCHANPUR	109711
	237	RUPAHI	132658
	238	SAIDARIA	83968
	239	UTTAR KHATOWAL	104766
		AP Sub-Total	1858862
		NAGAON ZP	33644839
NALBARI	1	BARIGOG BANBHAG AP	
	1	ALLIYA	255810
	2	BALITARA	162938
	3	CHATAIBARI	158613
	4	DATARA	158613
	5	DEHARKUCHI	123143
	6	DIHJARI	171209
	7	GHOGRAPAR	230189
	8	KHATIKUCHI	218297
	9	PUB BANBHAG	230206
		AP Sub-Total	1709018
NALBARI	2	BARBHAG AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	10	NO.1 UPPER BARBHAG	159729
	11	NO.2 UPPER BARBHAG	89594
	12	NO.3 UPPER BARBHAG	196932
	13	NO.4 UPPER BARBHAG	200605
	14	NO.5 UPPER BARBHAG	87518
	15	NO.6 UPPER BARBHAG	118029
	16	SANEKUCHI	109346
		AP Sub-Total	961753
NALBARI	3	BARKHETRI AP	
	17	BARUNIBARI NAPTIPARA	249134
	18	BHANGNAMARI	360591
	19	DAULASAL LARKUCHI	353349
	20	GHOGA	221352
	21	JOISAGAR BARTOLA	218537
	22	KALARCHAR	175739
	23	KANDHBARI DAGAPARA	261558
	24	KEKANKUCHI KAPLABARI	351736
	25	KURIHAMARI BARSULIA	453068
	26	LOHARKATHA ADABARI	319251
	27	MUGDI RAMPUR	278067
	28	MUKALMUA NARAYANPUR	284605
		AP Sub-Total	3526987
NALBARI	4	MADHUPUR AP	
	29	DAKSHIN NATUN DEHAR	188078
	30	PACHIM DHARMAPUR	119196
	31	PACHIM NATUN DEHAR	149192
	32	PUB DHARMAPUR	129097
	33	PUB NATUN DEHAR	148815
	34	UTTAR PUB DHARMAPUR	153637
		AP Sub-Total	888015
NALBARI	5	PASCHIM NALBARI AP	
	35	BANGAON	160621
	36	BARNARDDI	110238
	37	BELSOR	146258
	38	DAKSHIN KHETRI DHARMAPUR	188352
	39	DAKSHIN MADHYA DHARMAPUR	143152

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	40	KAKAVA	95240
	41	NO.1 DAKSHIN POKOWA	138484
	42	NO.2 DAKSHIN POKOWA	117411
	43	NO.3 DAKSHIN POKOWA	106240
	44	NO.4 DAKSHIN POKOWA	171157
	45	PACHIM KHETRI DHARMAPUR	149072
	46	PANIGAON	130402
	47	PUB KHETRI DHARMAPUR	104524
	48	RUPIABATHAN	134194
	49	UTTAR KHETRI DHARMAPUR	128943
		AP Sub-Total	2024288
NALBARI	6	PUB NALBARI AP	
	50	1 NO. KHATA	156091
	51	2 NO. KHATA	143220
	52	3 NO. KHATA	171432
	53	4 NO. KHATA	343396
	54	DAKSHIN BAHJANI	278444
	55	MADHYA BAHJANI	167090
	56	PASCHIM BATAHGILA	342589
	57	PUB BAHJANI	189776
	58	PUB BATAHGILA	241687
	59	UTTAR BAHJANI	183170
		AP Sub-Total	2216895
NALBARI	7	TIHU AP	
	60	JALKHANA BHATUAKHANA	166850
	61	MAKHIBAHA	150822
	62	MATHURAPUR	216701
	63	NATHKUCHI	226277
	64	PACHIM NAMBARBHAG	219773
	65	PUB NAMBARBHAG	352216
		AP Sub-Total	1332639
		NALBARI ZP	12659595
SIVASAGAR	1	AMGURI AP	
	1	AMGURI	206561
	2	BHUYANHAT	175764
	3	BORAHIBARI	103290

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	4	BORBAM	72512
	5	BORCHILLA	197036
	6	BORUAALI	157196
	7	LALIMCHAPRI	114806
	8	NAMTIALI	160828
	9	NAMTIDOLE	91756
	10	PENGERA	170412
		AP Sub-Total	1450161
SIVASAGAR	2	DEMOW AP	
	11	ATHABARI	223004
	12	BAKHAR BEGENA	122611
	13	BORBAM	132852
	14	DEMOW	119733
	15	GOHAIN PUKHURI	132040
	16	KHORAHAAT	167417
	17	MOHARANI	77980
	18	NAHAT	113859
	19	NANGALAMORA	114303
	20	NEMUGURI	115463
	21	NITAIPUKHURI	168383
	22	PACHIM PANIDEHING	138358
	23	PALENGI	203837
	24	PANIDEHING	168383
	25	PARIJAT	154684
	26	RAJABARI	116023
	27	RUPJYOTI	152404
	28	SARAGUWA	127306
	29	SUKANPUKHURI	153139
	30	THOWRADOLE	111173
		AP Sub-Total	2812952
SIVASAGAR	3	GAURISAGAR AP	
	31	BARUAPUKHURI	180246
	32	CHARING	94016
	33	DEORAJA	128698
	34	DIKHOWMUKH	125258
	35	DIKSU	154955

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	36	HAFALUTING	80086
	37	HATIGHULI	138088
	38	KAWAIMARI	142106
	39	KHANAMUKH	179145
	40	MOGORAHAT	107638
	41	MORABAZAR	106420
	42	MUMAI TAMULI	131557
	43	RANGPUR	258748
	44	RUDRASAGAR	305678
	45	SALAGURI	194022
		AP Sub-Total	2326661
SIVASAGAR	4	LAKWA AP	
	46	CHALLAPATHER	187878
	47	CHARAIDEO	212222
	48	HOLLOWPHUKON	164036
	49	NIMANAGARH	198447
		AP Sub-Total	762583
SIVASAGAR	5	MAHMORA AP	
	50	BHARALIPUKHURI	219371
	51	BORDOBA	338602
	52	DESANGPANI	166683
	53	DOBA	194776
	54	KAKOTIBARI	220144
	55	KHOOMTAI	312286
	56	MILON	276678
	57	NIZKHALOIGUGURA	186236
	58	SARBUDOI	144676
	59	SEPON	107444
	60	UDOIPUR	222076
		AP Sub-Total	2388972
SIVASAGAR	6	NAZIRA AP	
	61	BANTUNG	165562
	62	BIHUBOR	207025
	63	BORBORUAH	105242
	64	BORPHUKON	224549
	65	DULAKAKHARIA	138397

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	66	GALEKY	135228
	67	JOYMOTI	136098
	68	KHATKHATI	142106
	69	LENGIBOR	216821
	70	MAKIPUR	252468
	71	NA-PAM BARUATI	170856
	72	NA-PUKHURI	209788
	73	NAZIRA	117240
	74	PEOLI PHUKON	106266
	75	PHULPANI BARUAH	138455
	76	RAHDOIPHUKHURI	119365
	77	RAJABHETA	159206
	78	RAMONI	116912
	79	SIMOLUGURI	67643
	80	SUKAFA	156075
		AP Sub-Total	3085302
SIVASAGAR	7	SAPEKHATI AP	
	81	AHUKHAT	221381
	82	BARAGURI	156674
	83	BENGENABARI	221245
	84	BHUYANKHAT	134745
	85	BORHAT	260235
	86	HARIDEV	257318
	87	LONGPATIA	190158
	88	MILONJYOTI	167939
	89	NAHARPUKHURI	232413
	90	PURBANCHAL	249725
	91	RAHAN	97629
	92	SAPEKHATI	241803
	93	SARUPATHER	193520
	94	SONALI	145468
	95	UDOISHREE	185676
		AP Sub-Total	2955929
SIVASAGAR	8	SIVASAGAR AP	
	96	BANMUKH	118747
	97	BETBARI	153641

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	98	CHAULKARA	72763
	99	CHEREKAPAR	183434
	100	DESANG DHAI ALI	172054
	101	DESANGMUKH	197017
	102	DESANGPAR	171146
	103	GARHGAON	141585
	104	HAHCHARA	168808
	105	KHELUA	143459
	106	KONWARPUR	124911
	107	LACHIT	128466
	108	LAKWA	121240
	109	NAGAR MAHAL	187376
	110	PANBECHA	105879
	111	SANTIPUR	95852
	112	SILAKUTI	154510
		AP Sub-Total	2440888
SIVASAGAR	9	SONARI AP	
	113	ABHOIPUR	254787
	114	BHOJU	232239
	115	RAJAPUKHURI	312170
	116	SONARI	263211
	117	SUFFRY	213575
	118	TOWKAK	485847
		AP Sub-Total	1761829
		SIVSAGAR ZP	19985277
SONITPUR	1	BAGHMORA AP	
	1	BORJARANI	182837
	2	GINJIA	170548
	3	JARABARI	234710
	4	KHARASIMALU	170206
	5	MIJKA	210881
	6	MONABARI	249327
	7	ROTOWA	104757
	8	TINIKHUTI	162019
		AP Sub-Total	1485285
SONITPUR	2	BALIPARA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	9	BALIPARA	191626
	10	BALIPUKHURI	169229
	11	BHALUKMARI	264774
	12	BINDUKURI	151618
	13	CHARIDUAR	274165
	14	CHILLONI	287170
	15	DEKARGAON**	230902
	16	GHORAMARI	161368
	17	GORMARA	460518
	18	HALLESWAR	182218
	19	LOKHRA	158552
	20	MANSIRI	160879
	21	NAPAM	461152
	22	NIZ-GOROIMARI	262609
	23	RONGAJAN	280513
	24	SAMDHARA	189559
	25	SINGHITOLI	181486
	26	UDMARI	178230
		AP Sub-Total	4246568
SONITPUR	3	BEHALI AP	
	27	BAITAMARI	159772
	28	BIHMARI	219036
	29	BORALIMARA	149583
	30	BORGANG	201327
	31	GANGMAUTHAN	214544
	32	NIZ-BEHALI	105522
	33	RANGAGARA	157917
	34	SERELIA	134234
	35	TELENGONIA	105896
		AP Sub-Total	1447831
SONITPUR	4	BIHAGURI AP	
	36	BAHBARI	191952
	37	BANDARMARI	176310
	38	BORGAON	307370
	39	NO.1 BIHAGURI	166771
	40	NO.2 BIHAGURI	151781

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	41	PACHIM BORGAON	133274
	42	PUB-BORGAON	114914
	43	PUTHIMARI	106320
	44	TUMUKIGAON	134755
		AP Sub-Total	1483447
SONITPUR	5	BISWANTAH AP	
	45	BURIGANG	197844
	46	GOREHAGI	112375
	47	KUMALIA	141396
	48	LEHUGAON	108875
	49	NO. 1 BISWANATH	102006
	50	PANIBHORAL	204045
	51	SOWAGURI	123882
		AP Sub-Total	990423
SONITPUR	6	BORCHOLA AP	
	52	BORBHAGIA BELSIRI	191138
	53	DAKSHIN SINGRI	233148
	54	DHOLAGURI	194133
	55	DOOMDOOMA	147451
	56	GUPTESWAR	250971
	57	NATUN SIRAJULI	176310
	58	NATUNPAM	176179
	59	NIZ-BORCHOLA	158031
	60	PALASHBASTI	261828
	61	PIRAKATA	208424
	62	SIRAJULI	255008
		AP Sub-Total	2252621
SONITPUR	7	CHAIDUAR AP	
	63	AAMTALA	116427
	64	AMAJHARANI	160944
	65	BAKARIDOLONI	120366
	66	BALIJAN	112179
	67	GAMIRI	105864
	68	HELEM	109249
	69	JALUKBARI	117437
	70	KALYANPUR	112537

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	71	KARIBIL	110666
	72	KEKURIJAN	117209
	73	KRISHNAPUR	165420
	74	MISSAMARI	119536
	75	NALANIBARI	165909
	76	RANGALIAL	113384
	77	SATRANG	122352
	78	TAKAUBARI	113026
	79	TETONBARI	106255
		AP Sub-Total	2088760
SONITPUR	8	DHEKIAJULI AP	
	80	AMIYAPUR	116314
	81	BAHBERA	264220
	82	BAMUNPUKHURI	165958
	83	BATACHIPUR	207235
	84	BHOTPARA	243484
	85	GARHMARA	225433
	86	GARUBANDHA	211484
	87	JIAGABHARU	149746
	88	KEHERUKHANDA	237640
	89	MAZ-ROWMARI	191431
	90	MISSAMARI	255610
	91	MIZIBARI	251378
	92	NAHARBARI	189217
	93	PANBARI	228525
	94	RAKSHYASMARI	195858
	95	SENIMARI	201408
	96	SOPAI	166251
	97	THELAMARA	240896
		AP Sub-Total	3742088
SONITPUR	9	GABHARU AP	
	98	BESSERTIA	149648
	99	BHOMORAGURI	273710
	100	DOLABARI*	415789
	101	MAZGAON**	571346
	102	PANCHMILE	240765

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	103	PARBATIA**	185148
	104	RAJGARH	233327
	105	USHAPUR*	382585
		AP Sub-Total	2452318
SONITPUR	10	NADUAR AP	
	106	DAKSHIN MURHADOR	182234
	107	DAKSHIN SILABANDHA	246576
	108	MADHYA SILABANDHA	117209
	109	PACHIM BORBHOGIA	148721
	110	PACHIM MURHADOR	144310
	111	PUB-BORBHOGIA	199781
	112	PUB-MURHADOR	132509
	113	UTTAR BORBHOGIA	177954
	114	UTTAR CHILLABANDHA	365250
	115	UTTAR MURHADOR	161140
		AP Sub-Total	1875684
SONITPUR	11	PUB CHAIDUAR AP	
	116	ALUPARA	121229
	117	BORTAMULI	128782
	118	DAKHIN-KALABARI	109510
	119	DUBIA	162230
	120	GHOGRA	110112
	121	GOPALPUR	111398
	122	KALABARI	105294
	123	KHARIOPURIA	146784
	124	LOHITMUKH	105131
	125	PACHIM-KALABARI	112277
	126	PACHIM SONAPUR	232285
	127	PICHALA SOWANSIRIMUKH	81758
	128	PUB-DUBIA	99972
	129	PUB-KALABARI	110112
	130	ROWNAMUKH	104513
	131	SOLENGIGURI	140029
	132	UTTAR KALABARI	109364
		AP Sub-Total	2090780
SONITPUR	12	RANGAPARA AP	

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	133	BORJULI	188550
	134	HATIBARI	180834
	135	NAHARANI	198658
	136	NAMANIGAON	266906
	137	PHULABARI	229225
	138	PHULAGURI	166837
	139	SONAJULI	215471
	140	THAKURBARI	171622
		AP Sub-Total	1618103
SONITPUR	13	SAKOMATHA AP	
	141	BALICHANG	197990
	142	BAMUNI PATHAR	109542
	143	BORPATHAR	184415
	144	DHULI	162360
	145	KUWARI	198316
	146	MUKHARGAR	156045
	147	PABHAI	236468
	148	SALAIKHATI	110666
		AP Sub-Total	1355802
SONITPUR	14	SOOTEA AP	
	149	DAKSHIN NAGSANKAR	134592
	150	MADHYA NAGSANKAR	164721
	151	NO.1 SOOTEA	282369
	152	NO.2 SOOTEA	168855
	153	NO.3 SOOTEA	102885
	154	NO.4 SOOTEA	211044
	155	NO.5 SOOTEA	131272
	156	NO.6 SOOTEA	66637
	157	PUB NAGSANKAR	283769
	158	UTTAR NAGSANKAR	578263
		AP Sub-Total	2124407
		SONITPUR ZP	29254117
TINSUKIA	1	GUIJAN AP	
	1	BARUAHOLA	122677
	2	BORGURI***	405123
	3	BOZALLTOLI***	334126

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
	4	DIMARUGURI	173992
	5	GATANG	269541
	6	GUIJAN	251645
	7	KHAMTIGUWALI	335891
	8	PANITOLA	383717
		AP Sub-Total	2276712
TINSUKIA	2	HAPJAN AP	
	9	BAGHJAN	305638
	10	BANDARKHATI	206599
	11	BAREKURIGAON	234174
	12	BOGAPANI	155122
	13	BORHAPJAN	321789
	14	DAISAJAN	127811
	15	DOIDAM	208405
	16	DOIMUKHIA	237218
	17	HANSORA	284272
	18	HAPJAN	379577
	19	HATIJAN	300545
	20	KARDOIGURI	379963
	21	PANIKHOWA	211976
	22	SAMDANG	232409
	23	TINGRAI	255906
	24	TIPUK	222913
		AP Sub-Total	4064317
TINSUKIA	3	ITAKHULI AP	
	25	BAPUJI	273579
	26	BORDUBI-KUWARI-PATHAR	317569
	27	ITAKHULI CHARIALI	148528
	28	KACHMARI	223968
	29	LAIPULI	368620
	30	LAKHIPATHAR	207350
	31	LANGKACHI	303893
	32	RANGPURIA**	559312
	33	TENGAPANI	343764
		AP Sub-Total	2746583

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
TINSUKIA	4	KAKOPATHAR AP	
	34	BIJULIBAN	228108
	35	BORDUBI	303244
	36	BURIDIHING	279788
	37	DIRAK	202217
	38	DUWARMORA	179471
	39	GABHARUBHETI	379922
	40	KAILASHPUR	322074
	41	KAKAJAN	399259
	42	KAKOPATHAR	375154
	43	KUMCHANG	353017
	44	MAITHOAG	182027
	45	MANKHOWA	302067
	46	PURANIPUKHURI	210130
	47	RANGAJAN	350217
	48	TONGNA	261161
		AP Sub-Total	4327856
TINSUKIA	5	MARGHERITA AP	
	49	BHITORPOWAI	202095
	50	BORBIL	325198
	51	BORGOLAI*	249007
	52	BRAHMAJAN	312233
	53	ENTHEM	392908
	54	GOLAI*	516965
	55	JAGUN	518447
	56	KETETONG	216988
	57	KUMARPATTY	399482
	58	KUMSAI	280904
	59	LEDO*	300078
	60	LEDO COLLIERY	172146
	61	LEKHAPANI	457717
	62	MAKUMPOTHAR	324184
	63	PAWOI	219626
	64	SAMUKJAN	220093
		AP Sub-Total	5108071

MAJOR HEAD "2515"

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
TINSUKIA	6	SADIYA AP	
	65	AMARPUR	241540
	66	AMBIKAPUR	234357
	67	BORJIYA	195927
	68	BURABURI	199376
	69	HOLLOWGAON	174703
	70	KUNDIL	166505
	71	NAGAON	134710
	72	NA-SADIYA	141953
	73	RAJGARH	173668
	74	SHANTIPUR	191077
	75	SUNPURA	189616
		AP Sub-Total	2043432
TINSUKIA	7	SAIKHOWA AP	
	76	ARAIMURIA	170746
	77	DANGARI	118883
	78	DHOLA DHADUNG	186836
	79	GAKHIRBHETI	151632
	80	HAHKHATI	292267
	81	KHOHANG	282243
	82	MEGELA	196616
	83	NA-BARMURA	146114
	84	SAIKHOWA	267329
	85	TALAP	362128
		AP Sub-Total	2174794
		TINSUKIA ZP	22741765
		GRAND TOTAL	420000000

NB: * Population of the Census Towns included in the GP.

** Population of the outgrowth included in the GP.

*** Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO URBAN LOCAL BODIES FOR 2017-18 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

MAJOR HEAD "2217"

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
1	Barpeta M. B.	Barpeta	15399845
2	Barpeta Road M. B.		15567645
3	Howly T. C.		8167799
4	Patacharkuchi ***		2322248
5	Pathsala T. C.		7361496
6	Sarthebari T. C.		4443790
7	Sorbhog T. C.		3685451
8	Bongaigaon M. B.	Bongaigaon	21327282
9	Abhayapuri T. C.		8572701
10	Lakhipur M.B.	Cachar	4423628
11	Silchar M. B.		52506506
12	Sonai T.C. ***		2606718
13	Mongoldoi M. B.	Darrang	10196383
14	Kharupetia T. C.		8606538
15	Dhemaji T. C.	Dhemaji	9835418
16	Silapathar T. C.		10266997
17	Dhubri M. B.	Dhubri	17473243
18	Bilasipara T. C.		12128917
19	Chapar T. C.		7918452
20	Gauripur T. C.		9143390
21	Sapatgram T. C.		5726292
22	Dibrugarh M. B.	Dibrugarh	41007331
23	Chabua T. C.		2847097
24	Naharkatia T. C.		7185034
25	Namrup T.C ***		4431194
26	Goalpara M. B.	Goalpara	18264682
27	Lakhipur T. C.		6874226

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
28	Dergaon M. B.	Golaghat	8927406
29	Golaghat M. B.		15126060
30	Barpathar T. C.		4927823
31	Bokakhat T. C.		6292648
32	Sarupathar T. C.		4538045
33	Hailakandi M. B.	Hailakandi	16347378
34	Lala T. C.		8762604
35	Jorhat M. B.	Jorhat	48190243
36	Majuli T.C.***		5198925
37	Marioni T. C.		7110826
38	Teok T. C.		4970761
39	Titabor T. C.		8901463
40	Palasbari M. B.	Kamrup (R)	3305197
41	Rangia M. B.		12605649
42	North Guwahati T. C.		7478384
43	Karimganj M. B.	Karimganj	19016838
44	Badarpur T. C.		6417619
45	North Lakhimpur M. B.	Lakhimpur	22245716
46	Bihpuria T. C.		5961307
47	Dhakuakhana T. C.		5887933
48	Narayanpur T. C.		5514103
49	Morigaon M.B.	Morigaon	9403756
50	Dhing M. B.	Nagaon	6981317
51	Hojai M. B.		12774555
52	Lanka M. B.		10809645
53	Lumding M.B .		11589447
54	Nagaon M. B.		31322813
55	Doboka T. C.		5926172
56	Kampur T. C.		5850310
57	Roha T. C.		3519303

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2017-18 non-salary (In Rupees)
[1]	[2]	[3]	[4]
58	Nalbari M. B.	Nalbari	16114497
59	Tihu T. C.		2695360
60	Amguri M. B.	Sivasagar	5534051
61	Nazira M. B.		11918787
62	Sivasagar M. B.		19296500
63	Sonari M. B.		11784609
64	Demow ***		3601254
65	Moranhat T. C.		2646720
66	Simaluguri T. C.		6843033
67	Biswanath Charali M. B.	Sonitpur	10077122
68	Dhekiajuli M. B.		8996957
69	Tezpur M. B.		18847869
70	Gahpur T. C.		8809559
71	Rangapara T. C.		9975922
72	Tinsukia M. B.	Tinsukia	33937545
73	Chapakhowa ***		3572773
74	Digboi T. C.		8498290
75	Doom Dooma T. C.		8438740
76	Makum T. C.		6443458
77	Margherita T. C.		9272405
	Total		851500000