



Finance Department
Government of Assam



ASSAM BUDGET

Highlights of **BUDGET** 2021-22



**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2021-22**

(To be treated as strictly confidential till presented in the Assembly)



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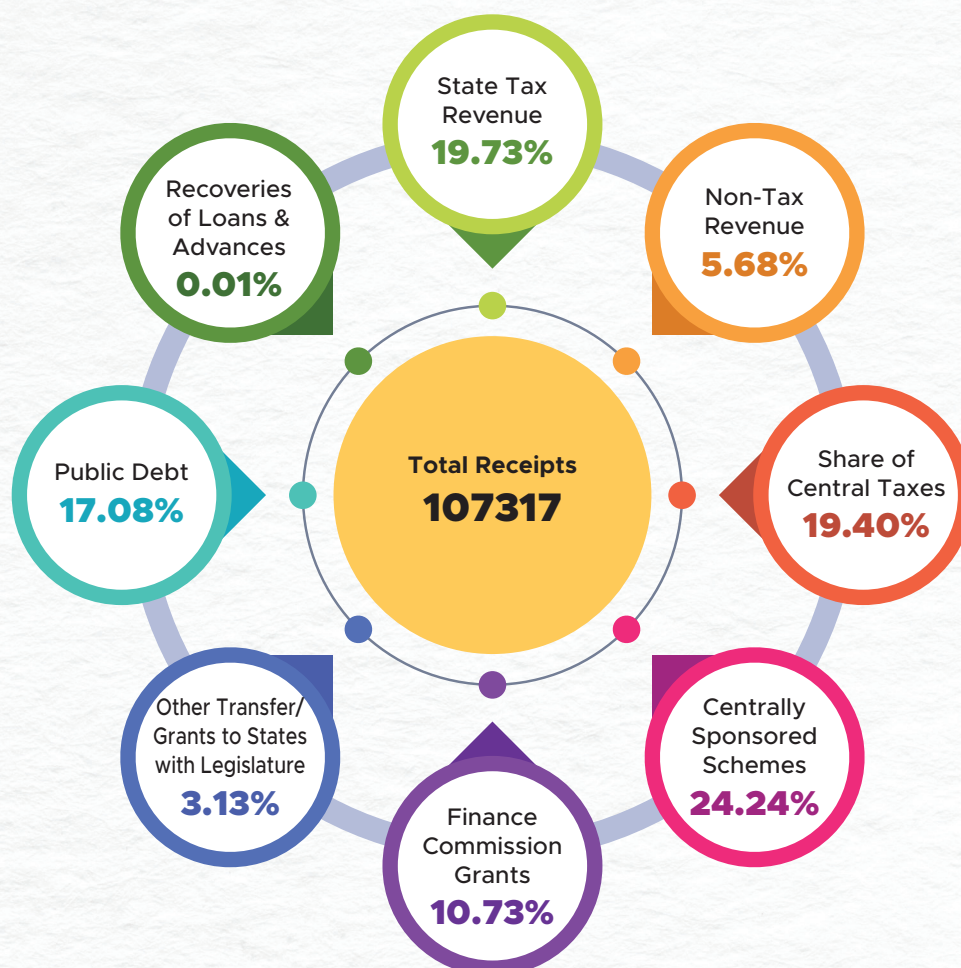
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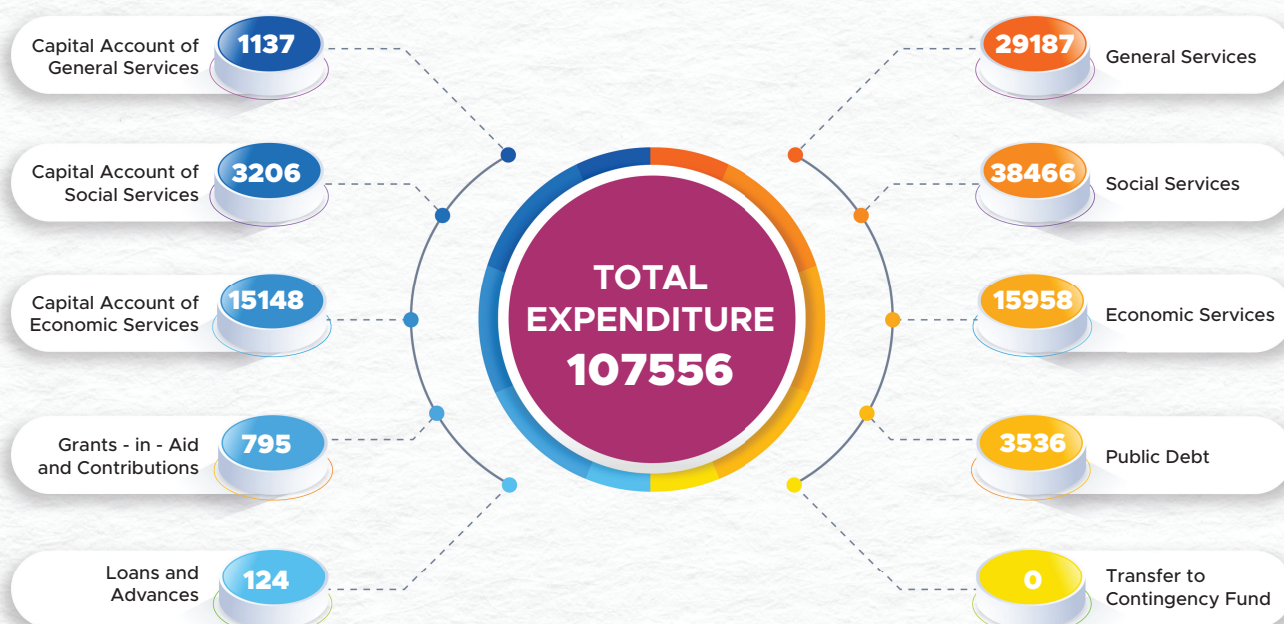
BUDGET 2021-22: SNAPSHOT

WHERE RUPEE COMES FROM

Figures (₹) in crore



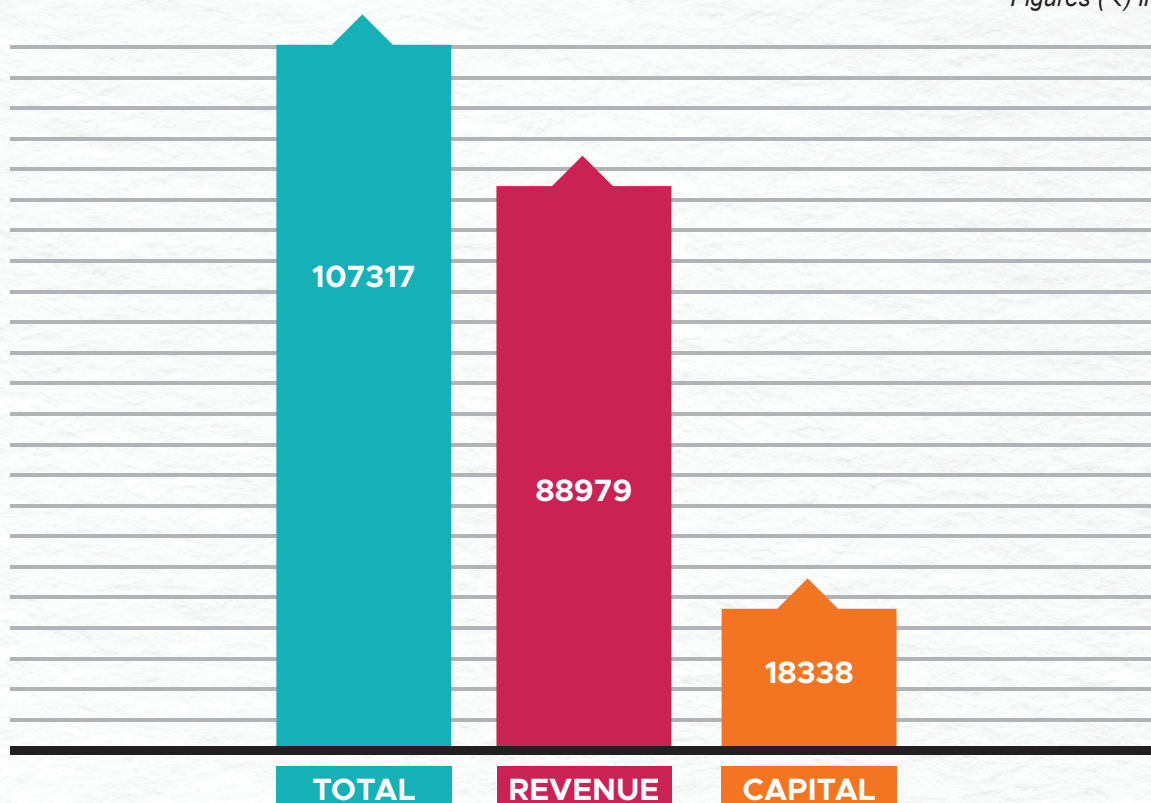
WHERE RUPEE GOES



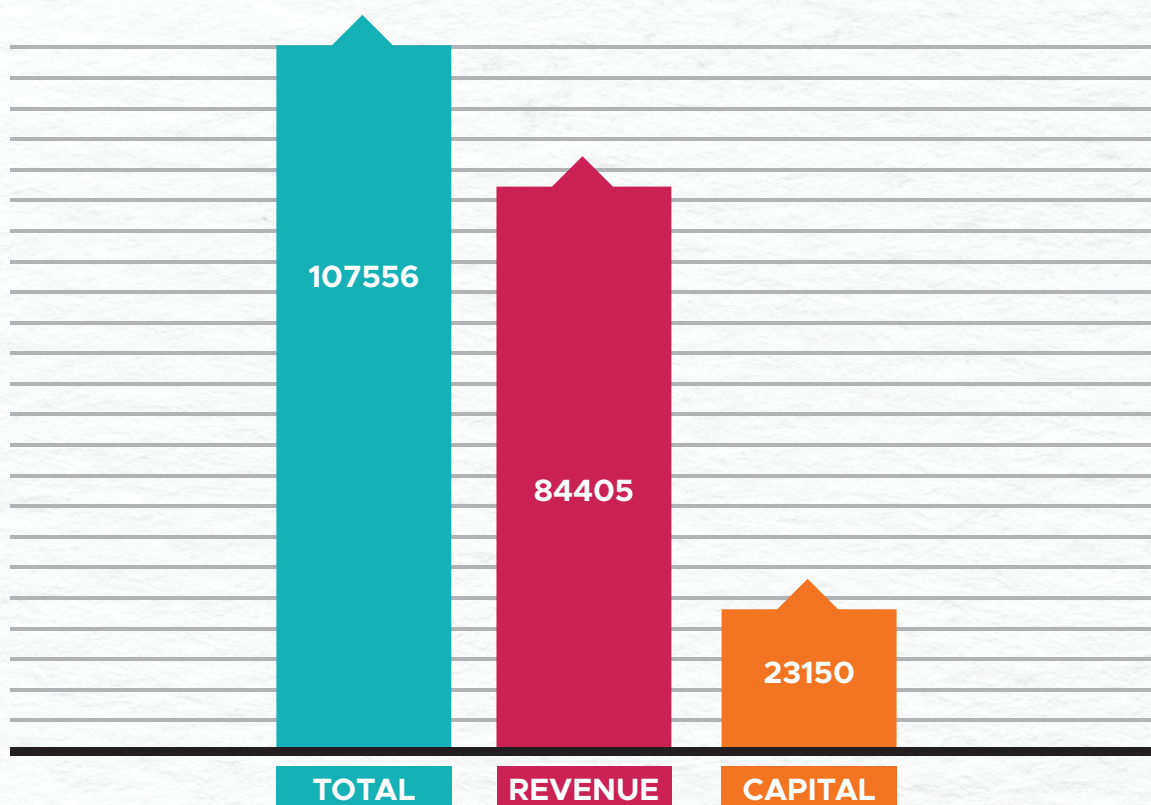
BUDGET 2021-22: SNAPSHOT

REVENUE VS CAPITAL RECEIPTS

Figures (₹) in crore



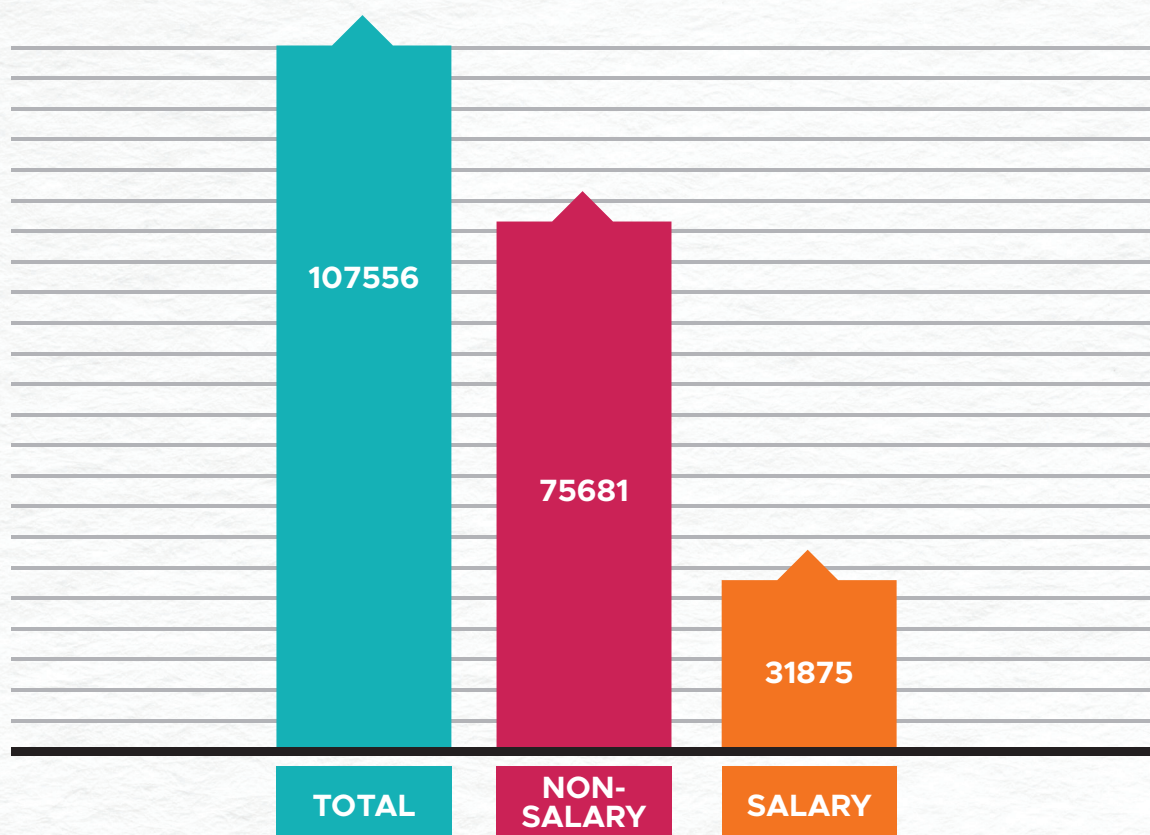
REVENUE VS CAPITAL EXPENDITURE



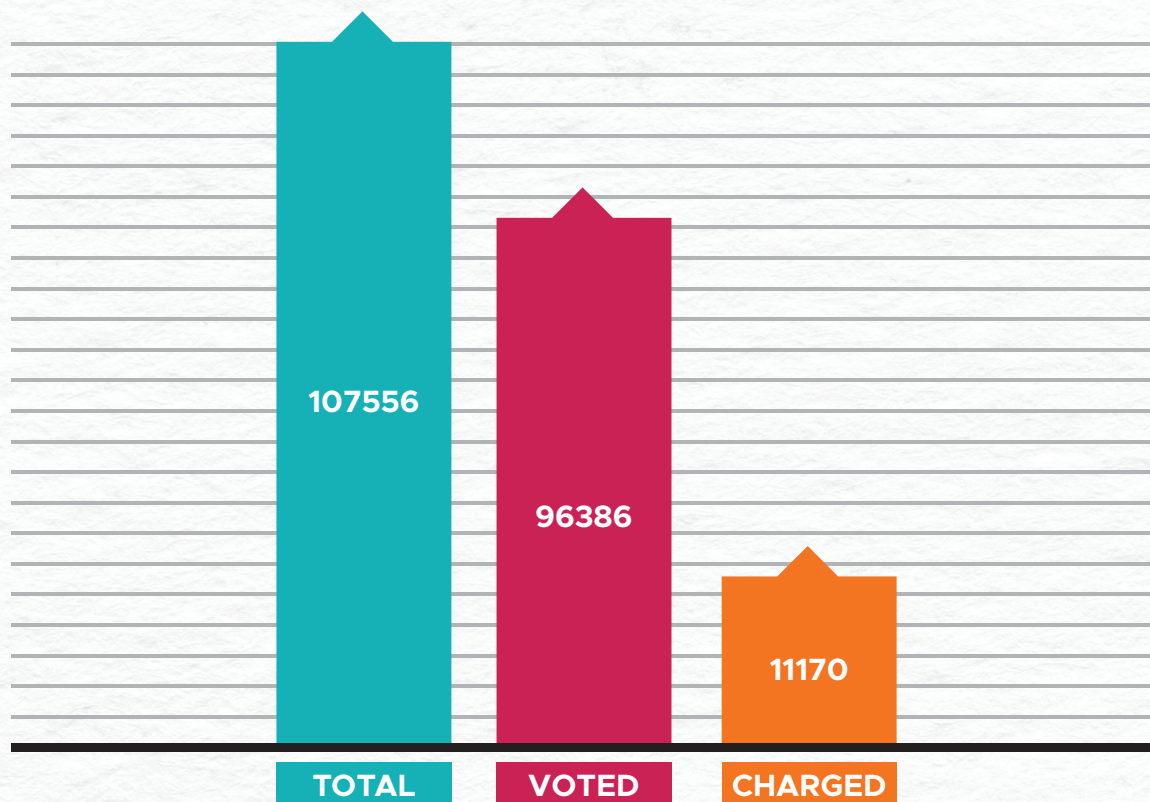
BUDGET 2021-22: SNAPSHOT

SALARY VS NON-SALARY

Figures (₹) in crore



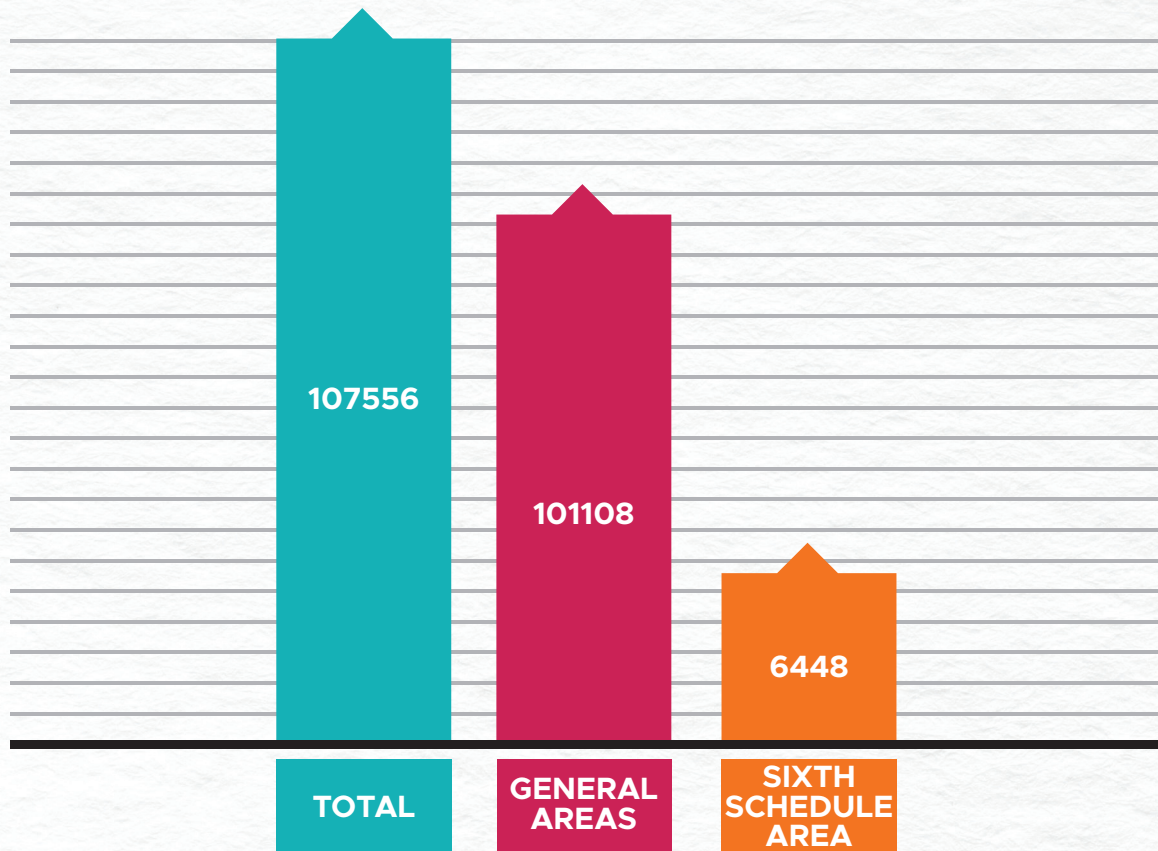
VOTED VS CHARGED



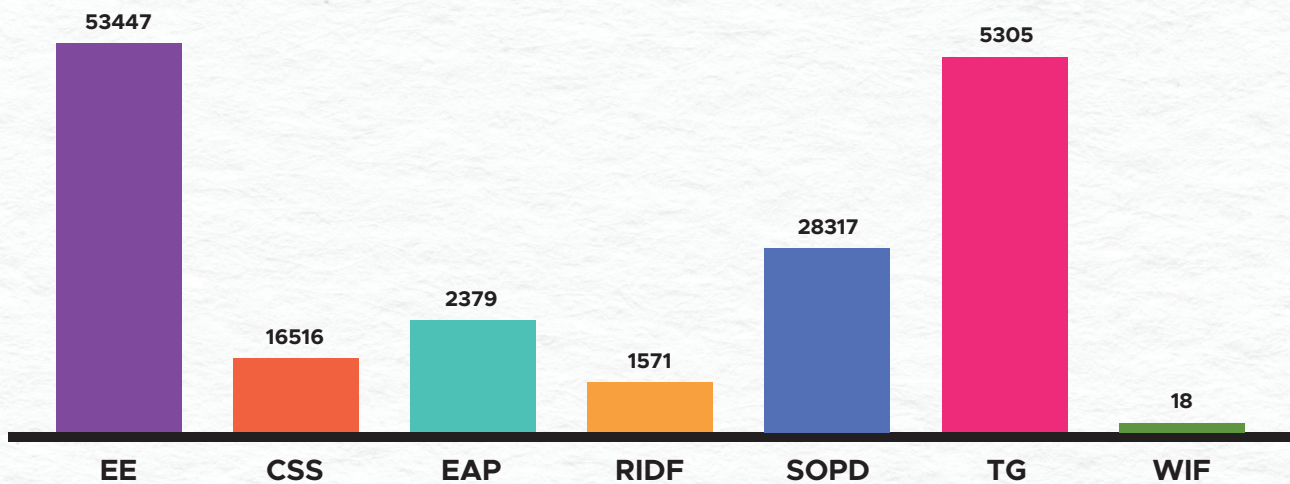
BUDGET 2021-22: SNAPSHOT

GENERAL AREAS VS SIXTH SCHEDULE AREA

Figures (₹) in crore



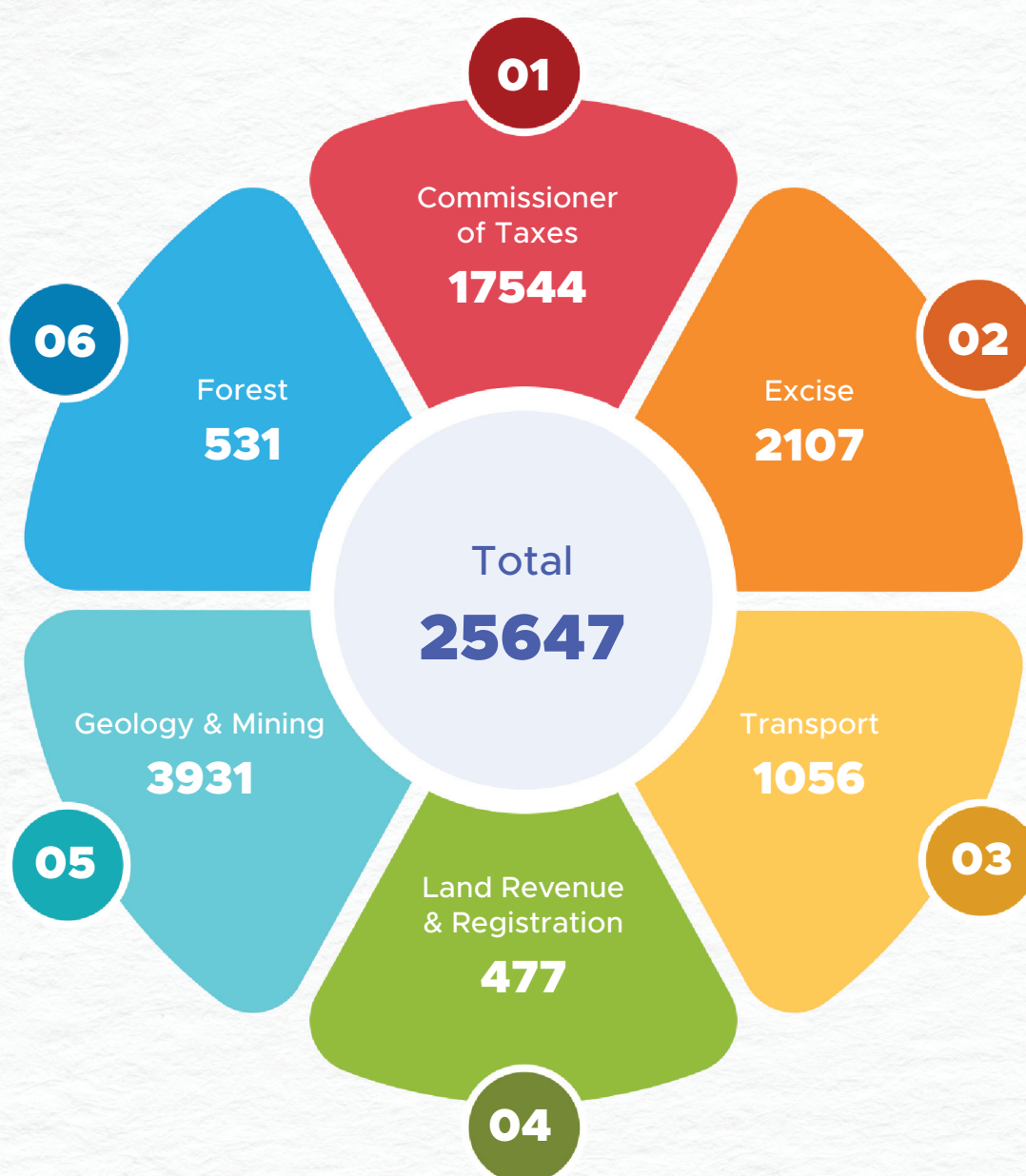
SCHEME PLAN



BUDGET 2021-22: SNAPSHOT

MAJOR REVENUE EARNING DEPARTMENTS

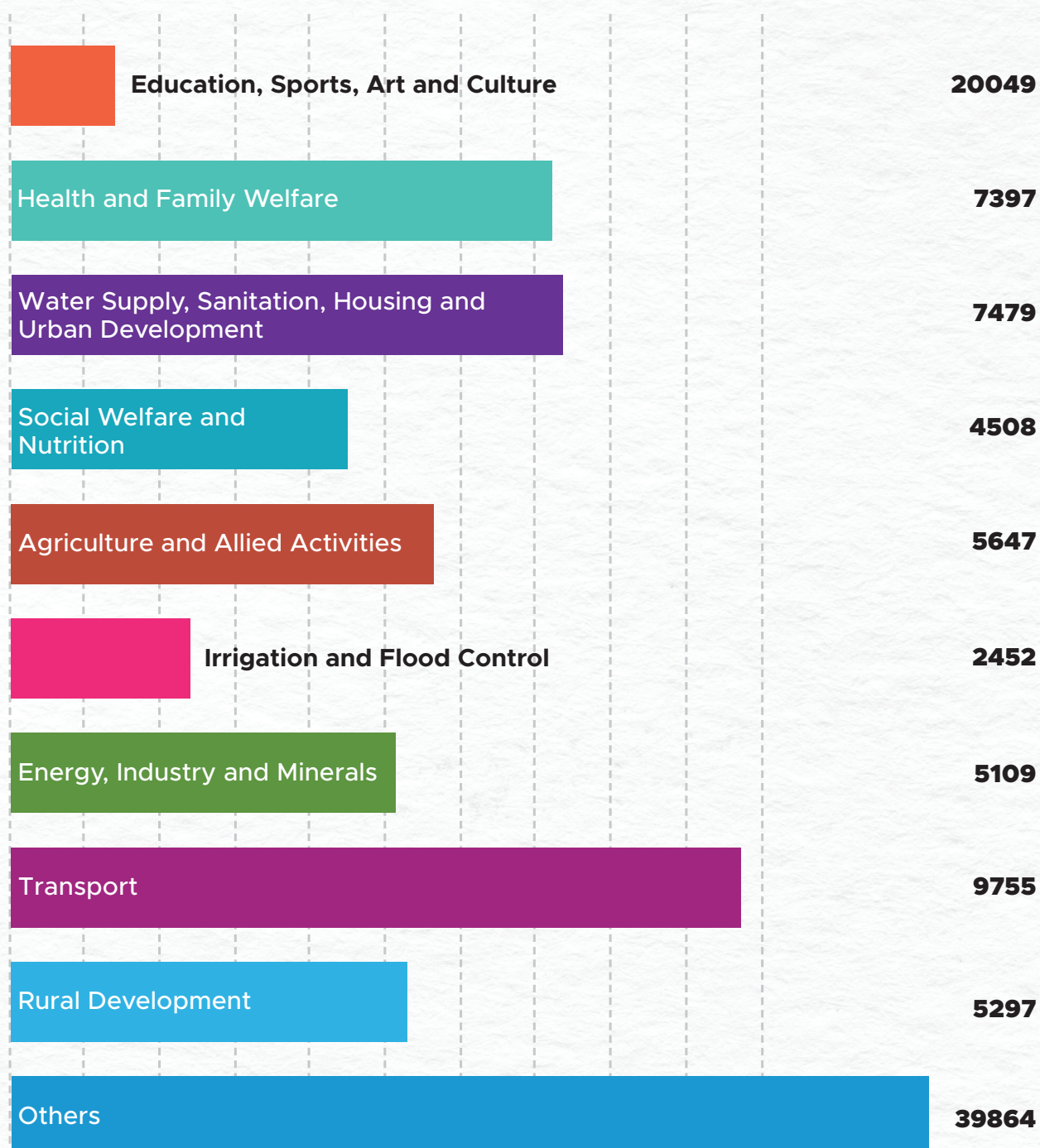
Figures (₹) in crore



BUDGET 2021-22: SNAPSHOT

SECTOR VIEW OF EXPENDITURE

Figures (₹) in crore



BUDGET 2021-22: SNAPSHOT

SUSTAINABLE DEVELOPMENT GOALS 2030

(GOAL WISE ALLOCATION FOR 2021-22, ASSAM)

Figures (₹) in crore

| | | |
|---------|---|------|
| Goal 1 | No Poverty | 6466 |
| Goal 2 | Zero Hunger | 3264 |
| Goal 3 | Good Health and Well-being | 3705 |
| Goal 4 | Quality Education | 6145 |
| GOAL 5 | Gender Equality | 45 |
| GOAL 6 | Clean Water and Sanitation | 1124 |
| GOAL 7 | Affordable and Clean Energy | 788 |
| GOAL 8 | Decent Work and Economic Growth | 1021 |
| GOAL 9 | Industry, Innovation and Infrastructure | 8040 |
| GOAL 10 | Reduced Inequality | 159 |
| GOAL 11 | Sustainable Cities and Communities | 1416 |
| GOAL 12 | Responsible Consumption and Production | 36 |
| GOAL 13 | Climate Action | 416 |
| GOAL 14 | Life Below Water | 0 |
| GOAL 15 | Life on Land | 212 |
| GOAL 16 | Peace and Justice Strong Institutions | 581 |
| GOAL 17 | Partnerships to achieve the Goal | 9 |

TOP 15 DEPARTMENTS BY BUDGET SIZE 2021-22

Figures (₹) in crore



DEPARTMENT WISE OVERALL BUDGET 2021-22

Figures (₹) in crore

| Sl. No. | Department | Budget |
|---------|--|----------|
| 1 | Administrative Reforms and Training Department | 136.91 |
| 2 | Agriculture Department | 2340.23 |
| 3 | Animal Husbandry & Veterinary | 595.09 |
| 4 | Assam Legislative Assembly Secretariat | 166.60 |
| 5 | Border Protection and Development Department | 69.23 |
| 6 | C.M. Secretariat | 18.82 |
| 7 | Co-operation Department | 158.20 |
| 8 | Cultural Affairs Department | 151.30 |
| 9 | Education (Elementary) Department | 9389.54 |
| 10 | Education (Higher) Department | 2612.81 |
| 11 | Education (Secondary) Department | 5131.51 |
| 12 | Education (Technical) Department | 410.17 |
| 13 | Election Department | 172.90 |
| 14 | Environment & Forest Department | 730.13 |
| 15 | Excise Department | 72.54 |
| 16 | Finance Department | 18037.70 |
| 17 | Fishery Department | 122.62 |
| 18 | Food, Civil Supplies & Consumer Affairs Department | 915.07 |
| 19 | General Administration Department | 721.30 |
| 20 | Governor Secretariat | 11.26 |
| 21 | Guwahati Development Department | 1103.53 |
| 22 | Handloom, Textile & Sericulture Department | 377.19 |
| 23 | Health and Family Welfare Department | 7004.36 |
| 24 | Hill Areas Department | 2208.59 |
| 25 | Home Department | 5659.75 |
| 26 | Industries and Commerce Department | 222.55 |
| 27 | Information & Public Relation Department | 117.82 |
| 28 | Information & Technology Department | 30.65 |
| 29 | Irrigation Department | 1245.85 |
| 30 | Judicial Department | 593.54 |
| 31 | Labour & Welfare Department | 98.96 |
| 32 | Legislative Department | 17.71 |
| 33 | Mines & Minerals Department | 63.37 |
| 34 | Panchayat & Rural Development Department | 8023.70 |

DEPARTMENT WISE OVERALL BUDGET 2021-22

Figures (₹) in crore

| Sl. No. | Department | Budget |
|---------|---|------------------|
| 35 | Parliamentary Affairs Department | 1.83 |
| 36 | Passport Department | 0.38 |
| 37 | Pension & Public Grieviences Department | 7662.52 |
| 38 | Personnel Department | 23.18 |
| 39 | Political Department | 560.98 |
| 40 | Power (Electricity) Department | 4394.96 |
| 41 | Printing & Stationery Department | 41.90 |
| 42 | Public Enterprise Department | 1.47 |
| 43 | Public Health Engineering Department | 1204.36 |
| 44 | Public Works (Buildings & NH) Department | 988.92 |
| 45 | Public Works (Roads) Department | 8583.38 |
| 46 | Revenue and Disaster Management Department | 2809.25 |
| 47 | Science & Technology Department | 32.19 |
| 48 | Secretariat Administration Department | 453.88 |
| 49 | Skill, Employment & Entrepreneurship Department | 175.67 |
| 50 | Social Welfare Department | 2011.61 |
| 51 | Soil Conservation Department | 245.20 |
| 52 | Sports & Youth Welfare Department | 143.12 |
| 53 | Tea Tribes Department | 81.41 |
| 54 | Tourism Department | 74.25 |
| 55 | Transformation & Development Department | 1719.48 |
| 56 | Transport Department | 488.74 |
| 57 | Urban Development Department | 1976.17 |
| 58 | Water Resources (Flood Control) | 893.57 |
| 59 | Welfare of Minorities Development Department | 77.10 |
| 60 | Welfare of Plain Tribes & Backward Classes Department | 4179.25 |
| | TOTAL | 107556.28 |

ASTADASH MUKUTAR UNNOYONEE MAALA

(18 FLAGSHIP SCHEMES)

I. Chief Minister COVID Relief Scheme

In order to extend the wholesome support of the Government in form of a financial assistance to the families not covered under Chief Minister's Shishu Seva Scheme or Chief Minister's COVID-19 Widow Support Scheme, an amount of ₹ 1 lakh shall be provided to the next of kin of a Covid-19 victim.

II. Microfinance Incentives

Initiatives to safeguard the economically vulnerable groups and individuals from the undue hardship of usurious interest rate and coercive means of recovery by all lenders of micro finance.

III. Engagement of unemployed youths

Recruitment of 1,00,000 (one lakh) educated youth of the state in Government sector.

IV. Orunodoi

It is one of the largest initiatives for women empowerment DBT scheme. There will be an increase in monthly amount to ₹ 1000 per family from the current financial benefit of ₹ 830 per family.

V. Asom Mala

An ambitious programme for the transformation of the state highways and major district road network to next generation high speed road corridors.

VI. Swanirbhar Naari

Scheme dedicated to the weavers of Assam who are weaving their dreams in the looms. Government has decided to procure handloom items directly from the indigenous weaver through ARTFED and AGMC. The weavers will be imparted quality training to upgrade their skills in Handloom Training Centres and Institutes.

VII. 1000 kilometres of embankments cum roads

In a mission of building a flood free Assam, 1000 km of embankments in Brahmaputra and Barak Valley will be strengthened and converted into road cum embankments.

VIII. Sonali Xaishab Bikkashit Axom

1000 model Anganwadi Centre with facility of child care will be set up. In order to make the Anganwadi Centres effective, facilities like proper running water, sufficient light and fan will be put in place.

IX. Affordable Nutrition and Nourishment Assistance (ANNA) Yojana and Anna Nischito Asoni

People left out from the National Food Security Act, 2013 in the urban areas like destitute / homeless who live by begging or those who are of an unsound mind, living in the slum areas on the road-sides we will provide free cooked meals with the help of reputed NGOs.

X. Tap drinking water connection in tea garden labour lines

In order to improve their living conditions, we will provide Functioning Household Tap Connections (FHTC) to all households living in the tea gardens of the state. This scheme will cover 805 tea gardens across Assam within a year.

XI. Revitalising Agriculture

Government of Assam proposes to constitute an Agriculture Commission under a scientist of international repute to focus on issues related to agriculture, animal husbandry, dairy sector in Assam. The Commission will study and suggest measures for achieving self-sufficiency in the field of agriculture production, milk, egg and pork production, identify constraints and devise a road map to achieve the goal in five years.

XII. Garukhuti Project

To provide livelihood options to indigenous youth living in that area, encompassing not only modern agriculture practices but also scientific animal rearing practices. One such experiment was at Garukhuti under Sipajhar Block in Darrang district.

XIII. Blue Revolution ‘Sunil Biplab’

To encourage the community based fish culture by constructing village community tanks in all revenue villages of Assam. The community tanks can be used for increasing fish production through participatory fish culture. Based on this principle, ponds will be constructed on community lands. Assam has sufficient community lands and the recent experience of RIDF implementing “Ghare Ghare Pukhuri Ghare Ghare Maach” shows that fish ponds constructed on the lines of community ponds are successful in achieving socio-economic development.

XIV. Department of Indigenous Faith and Culture

The Government proposes to create a new Department, - Department of Indigenous Faith and Culture - for preservation and propagation of the unique languages and cultures, religious customs and rituals, attires, food habits, folk beliefs and traditions of the indigenous communities and ethnic groups of our state. Prime objective of this is to keep the tradition and heritage of small ethnic groups and communities of our state. The objective of the Department will be to keep vibrant the eternal art and culture, religious traditions, folk songs and similar other identities of each ethnic group of the state.

XV. Expeditious Implementation of Special Capital projects

In order to further expedite the administrative process and to do away with redundancy in the system, our Government has decided to do away with the ceiling process for certain schemes of utmost priority. These schemes will be regarded as State Priority Projects with faster implementation modalities, with greater devolution of administrative and financial powers directly to the implementing agencies.

XVI. Special assistance to small traders and artisans

Covid Pandemic affected all spheres of life. Amongst them one of the most vulnerable sectors which were affected were cottage industries, small traders and artisans. Infact, their livelihood was at stake and they were not able to pay the rent and taxes due to the lock down imposed from time to time. An one time grant will be provided to overcome the disruption due to global pandemic.

XVII. Smart Phone for students of class IX and X in government schools

To minimize the learning loss and bridge the digital divide, the Government has taken an innovative step to provide mobile devices to the students of class IX & X which will mitigate learning losses in respect of these under privileged students. This will act as a positive reinforcement for continuity of Education and will also act as a deterrent against dropout rate in schools. This scheme will benefit almost 8 lakhs students of class IX & X.

XVIII. 1000 health sub-centres will be converted to hospitals

1,000 sub centers/HWCs will be converted to Buniyadi Swasthya Kendra (BSK) where free medical consultation, diagnostics test/ medical treatment of primary diseases including diabetes, hypertension, asthma, communicable diseases shall be provided.

MAJOR ANNOUNCEMENTS 2021-22

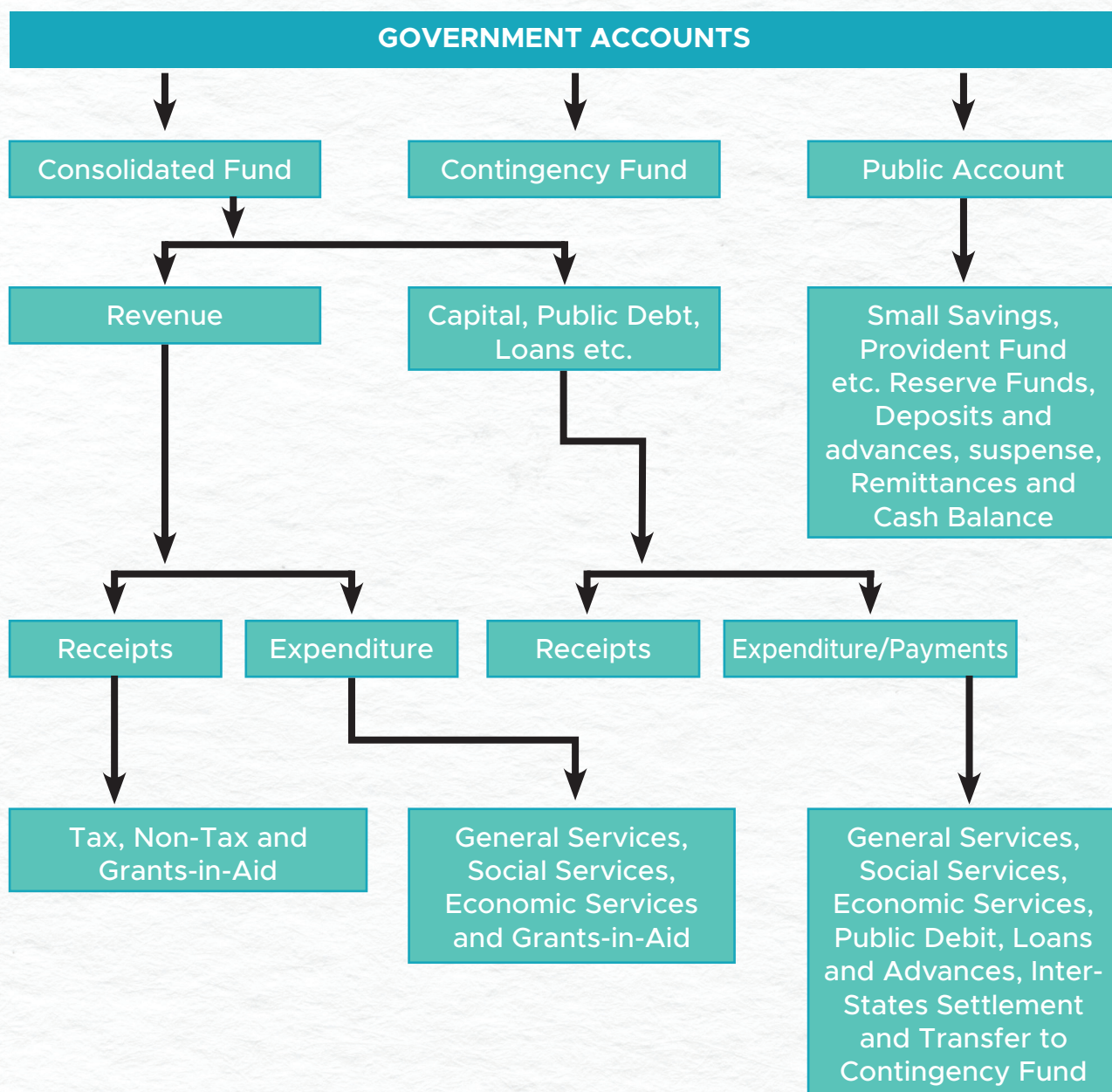
- I. Formation of new district
- II. Chief Minister's Sishu Seva Scheme
- III. Chief Minister's COVID-19 Widows Support Scheme
- IV. Assam Cultural Complex in New Delhi
- V. Making Guwahati Hills encroachment Free
- VI. Settlement in forest areas
- VII. New Medical colleges
- VIII. Setting up of 10 Commando Battalions
- IX. Public Spaces in open area in urban areas
- X. Arundhati Gold Scheme
- XI. Social Sector Schemes
- XII. Preserving our Forest and Wildlife
- XIII. Jeevika Sakhi, Bank Sakhi, Krishi Sakhi and Pashu Sakhi
- XIV. Science and Technology - use of NESAC (North East Space Application Center)
- XV. State University in Karbi Anglong
- XVI. Construction of Government Buildings
- XVII. Tejasvi Navadhitamastu Edu-Infra Funds(TNEIF)
- XVIII. District Stadium Complexes
- XIX. New Zoo at Dibrugarh and Silchar
- XX. APOL - VRS to employees
- XXI. Centres of Educational Excellence
- XXII. Assam Cancer Care Foundation
- XXIII. NDFB Rehabilitation
- XXIV. Sivasagar – Conservation of Heritage

BUDGET: GLOSSARY OF TERMS

Budget: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

Major Budget Components: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

STRUCTURE OF GOVERNMENT ACCOUNTS



TYPES OF RECEIPTS

Tax Revenue

Comprises taxes collected and retained by the state and State's share of union taxes under Article 280(3) of the Constitution.

Non- Tax Revenue

Includes interest receipts, dividends, profits, oil royalty & forest royalty etc.

Grants- in- Aid

Essentially, a form of Central Assistance to the State Government from the Union Government. Includes 'External Grant Assistance' and 'Aid Material and Equipment' received from foreign governments and channelized through the Union Government. In turn, the state Governments also give Grants-in-aid to institutions like 6th Schedule Councils, Panchayati Raj Institutions, Autonomous Bodies etc.

Revenue Receipts

Revenue Receipt can be defined as those receipts which neither create any liability nor cause any reduction in the assets of the government. They are regular and recurring in nature and the government receives them in the normal course of activities.

Capital Receipts

These are loans raised by the Government from the public (these are termed as market loans), borrowings by the Government from the Reserve Bank of India and other parties through the sale of Treasury Bills, the loans received from Foreign Government and Bodies, disinvestment receipts and recoveries of loans from State and Union Territory Governments and other parties. Expenditure is classified as Revenue Expenditure and Capital Expenditure.

Revenue Expenditure

Revenue Expenditure is an amount to meet the day-to-day running of the Government departments and for rendering of various services, making interest payments on debt, meeting subsidies etc.

Capital Expenditure

Capital Expenditure is an amount to create permanent assets, or to enhance the utility of such assets, or to reduce permanent liabilities. Example of capital expenditure are acquisition of assets like land, buildings, machinery, equipment, investments in shares etc.

With the merger of the Plan and Non-plan heads, we have introduced new expenditure classifications as listed below:

| | |
|---|--|
| Estimated Resource Pool | Consists of the Central Devolution, States Own Tax & Non-Tax Revenue and other sources of revenue including borrowing etc. |
| State Funding for Priority Development (SFPD) | Consists of the estimated resource pool excluding the former Non-Plan expenditure (now called as establishment expenditure etc.) |

| | |
|---|--|
| State Own Priority Development Schemes (SOPD) | Former State Plan scheme which includes schemes taken from State's Own resources, State Share for Centrally Sponsored Schemes/ NEC/ NLCPR/ RIDE counterpart funding for EAP et., allocations to 6 th Schedule Councils, TSP and SCSP. |
|---|--|

With the merger of the plan and NON-plan heads, we have introduced new expenditure classifications as listed below:

| | |
|-------------|--|
| SOPD-G | State's Own Priority Development- General |
| SOPD-SCSP | State's Own Priority Development- SCSP |
| SOPD- TSP | State's Own Priority Development- TSP |
| SOPD-SS | State's Own Priority Development-State Share |
| SOPD-ODS | State's Own Priority Development- Other Development Scheme |
| CSS | Centrally Sponsored Scheme |
| RIDF- SS | Rural Infrastructure Development Fund- State Share |
| EAP | Externally Aided Projects |
| EAP-SS | Externally Aided Projects- State Share |
| TG-UL | Transfer Grants to Urban Local Bodies |
| TG- AC | Transfer Grants to Autonomous Councils |
| TG-DC | Transfer Grants to Development councils |
| TG-SSA | Transfer Grants to Sixth Schedule Areas |
| TG-EI | Transfer Grants to Educational Institution |
| TG-PRI | Transfer Grants to Panchayati Raj Institutions |
| TG-FFC | Transfer Grants to State Finance Commission Grants |
| TG-IB | Transfer Grants to Individual- Beneficiaries |
| SOPD-GSP | State's Own Priority Department-GOI Special Scheme |
| EE-CS | Establishment Expenditure- Central Share |
| RIDF-LS | Rural Infrastructure Development Fund- Loan Share |
| SOPD EE-SSA | Establishment Expenditure- Sixth Schedule Area |
| WIF-LS | Warehouse Infrastructure Fund- Loan Share |
| WIF-SS | Warehouse Infrastructure Fund- State Share |



ASSAM BUDGET
2021-22