

Government of Assam

অসম চৰকাৰ

Finance Department

বিত্ত বিভাগ

# CHILD BUDGET



**As presented in the budget  
session for FY 2022-23**

*(To be treated as strictly confidential till  
presented in the Assembly)*





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## WHAT IS A CHILD RESPONSIVE BUDGET?

A child responsive budget, as denoted by UNICEF (2007) is “that reflects the realization of children's rights”. The Ministry of Women and Child Development, in 2007-08, has pointed out that “...the total magnitude of budget outlays on child-specific programmes/schemes, is what we refer to as the Child Budget”. **Child Budgeting** refers to a public finance management (PFM) strategy which scrutinises and promotes responsiveness of the government budget to the rights and specific needs of children. A Child Budget is not a separate budget outside the main budget (of the Union Government or the State Governments) but is a part of it. It refers to that part of the main budget which is meant exclusively or largely for children.

Budgets that adequately address children's issues, such as poverty, malnutrition, illiteracy or protection can be considered to be comprehensive and equitable from the perspective of children. The goal of undertaking child budgeting, in any state, is to ensure prioritization of public spending for children

The objective of publishing such an analytical statement is to facilitate better monitoring of institutions/schemes /programmes that have significant direct benefits for children as well as in assessing the priority accorded to children in public spending in the state.



# OUR JOURNEY SO FAR

Assam Government is committed to welfare of its children with special focus on the marginalized, vulnerable and the socially excluded groups. The realization of children's rights entails certain costs. Resources are required for all children to access education, quality universal healthcare coverage, and adequate food and nutrition, benefit from child-sensitive social protection, and receive protection from all forms of violence and exploitation. Public budget allocation and expenditure are the most sustainable ways of delivering quality services to children to realize their rights. Government of Assam is committed towards achieving the Sustainable Development Goals (SDGs) by 2030, as mentioned in the vision document for the State. The State has especially put major emphasis on reforming public finance architecture for the vulnerable sections of the State's population, children being one of them.

Over the last few years, the quality and quantity of public spending has increased for the children in the state. The Government has also taken a participatory approach and created opportunities for its citizens including children to provide suggestions on the state budget.



# ACRONYMS

ABY	Assam Bikash Yojana
AIDS	Acquired Immune Deficiency Syndrome
AWC	Anganwadi Centre
BE	Budget Estimate
BPL	Below Poverty Line
BTC	Bodoland Territorial Council
CSS	Centrally Sponsored Schemes
GA	General Area
HIV	Human Immunodeficiency Virus
HS	Higher Secondary
HSLC	High School Leaving Certificate
ICT	Information and Communications Technology
ICDS	Integrated Child Development Scheme
ICPS	Integrated Child Protection Scheme
IEDSS	Inclusive Education for Disable at Secondary Stage
IMR	Infant Mortality Rate
MDM	Mid-Day Meal
MMR	Maternal Mortality Rate
MP	Multi-Purpose
MP	Middle Primary
NABARD	National Bank for Agriculture and Rural Development
NHM	National Health Mission
NSQF	National Skill Qualification Framework
OBC	Other Backward Caste
ODS	Other Development Scheme
PMGY	Pradhan Mantri Gramodaya Yojana
RE	Revised Estimate
RBSK	Rashtriya Bal Swasthya Karyakram
RI	Routine Immunization
RIDF	Rural Infrastructure Development Fund
RKSK	Rashtriya Kishor Swasthya Karyakram
RMSA	Rashtriya Madhyamik Shiksha Abhiyan
RTE	Right to Education
SC	Schedule Caste
SCSP	Scheduled Caste Sub-Plan
SOPD	State Owned Priority Development
SS	State Share
SSA	Sarba Shiksha Abhiyan
SPA	Special Plan Assistance
ST	Schedule Tribe
ST (P)	Schedule Tribe Plains
TSP	Tribal Area Sub-Plan
UNICEF	United Nations Children's Emergency Fund







Name of the Department : **Education (Elementary) Department**

Name of the concerned Head of Department : **Directorate of Elementary Education**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2202-01-109-4696-000-10- 01- SOPD-G-GA-V	Chief Minister's Special Package Including ABY	6 to 12 years	To encourage as well as to assist meritorious students for higher education	0.000	25.600	25.600	0.100
2	2202-01-108-0552-000- 32- 99- SOPD-G-GA-V	Supply of free Text Books	6 to 12 years	Incentive to the students with free of cost- to provide quality education and encouragement for higher education. this is a state initiative for maintaining equity in primary education.	560.310	1248.000	1388.940	1318.600
3	4202-01-201-5338-927-35- 99 -RIDF-LS-GA-V	Assam Rural Infrastructure Development Fund(RIDF)- NABARD's Loan Component-Central Share	6 to 12 years	Construction of elementary schools under RIDF as per gunotsav findings in Sixth Scheduled (including Hills/ BTC districts)	0.000	25413.000	52913.000	25000.000
4	4202-01-201-5338-928-35-99- RIDF-SS-GA-V	Assam Rural Infrastructure Development Fund(RIDF)- NABARD's Loan Component-State Share	6 to 12 years	Construction of elementary schools under RIDF as per Gunotsav findings in sixth scheduled (including hills/ btc districts)	0.000	2824.000	6897.940	2777.780
5	2202-01-111-1686-927-32-99- CSS-GA-V	Sarva Shiksha Abhiyan- Central Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. this is the govt. of india's non-salary component for implementation of SSA activities.	49615.640	101493.000	101493.000	67787.430
6	2202-01-111-1686-928-32-99- SOPD-SS-GA-V	Sarva Shiksha Abhiyan- State Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. This is the state's share non-salary component for implementation of SSA activities.	6508.810	6975.490	11437.110	7531.000
7	2202-01-112-3844-927-32-99- CSS-GA-V	Mid-Day-Meal for (Cooking Cost)-Central Share	6 to 12 years	To enhance enrolment, retention, attendance and improve nutritional status of school going children.	38817.160	83997.000	103767.120	57320.870
8	2202-01-111-1686-PD1-32-99- SOPD-ODS-GA-V	Sarva Shiksha Abhiyan-Providing Desk and Benches to the Elementary Schools	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. This is under SOPD for infrastructure development of elementary schools.	0.000	0.000	0.000	6935.000
9	2202-01-111-1686-927-31-99- EE-CS-GA-V	Sarva Shiksha Abhiyan- Central Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. this is the Govt. of India's salary component to the teachers and staff appointed under SSA.	0.000	0.000	0.000	39752.000
10	2202-01-111-1686-928-31-99- EE-SS-GA-V	Sarva Shiksha Abhiyan- State Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. this is the state's share salary component to the teachers and staff appointed under ssa.	0.000	0.000	0.000	4416.880
11	2202-01-111-1686-114-31-99- EE-GA-V	Sarva Shiksha Abhiyan- State Support for payment of Salary to SSA contractual & State Pool Teachers	6 to 12 years	In order to ensure revision of pay based salary beyond Gol's fund provision, the state is to provide support in the form of salary to the assistant teachers under SSA and state pool teachers.	0.000	0.000	0.000	88164.800

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12	2202-01-111-1686-228-32-99-SOPD-G-GA-V	Sarva Shiksha Abhiyan-Pratyahban	--	To develop the best exemplar model school among the less performing government/ provincialised schools and it is a big challenge for the teachers, guardian, smc and students of the said school to develop themselves as proposed. in this backdrop, the government of assam has decided to support and develop such type of 1000 schools.	0.000	0.000	0.000	475.000
13	2202-01-111-1686-867-32-99-SOPD-G-GA-V	Sarva Shiksha Abhiyan-Guna Utshav	6 to 12 years	To strengthen quality education at elementary level, the Gunotsav programme is proposed under SOPD. The objective of the scheme is to provide all relevant infrastructure to elementary schools as per RTE norms for quality education.	0.000	0.000	0.000	2850.000
14	2202-01-111-2387-000-32-99-SOPD-ODS-GA-V	SSA Employees Welfare Fund	6 to 12 years	To ensure quality education- this is for providing financial assistance to the family members of SSA employees who die-in harness.	0.000	0.000	0.000	59.180
15	2202-01-112-2646-000-32-99-SOPD-ODS-GA-V	Honorarium to Mid-Day Meal Workers	6 to 12 years	To provide an additional honorarium per worker for the cook-cum-helpers under PM-POSHAN scheme.	0.000	0.000	0.000	4521.050
16	2202-01-112-3844-868-32-99-SOPD-SS-GA-V	Mid-Day-Meal for (Cooking Cost)-Primary School	6 to 12 years	To enhance enrolment, retention, attendance and improve nutritional status of school going children.	0.000	0.000	0.000	3211.530
17	2202-01-112-3844-053-32-99-SOPD-SS-GA-V	Mid-Day-Meal for (Cooking Cost)-Middle School	6 to 12 years	To enhance enrollment, retention, attendance and to improve the nutritional status of school going children Govt. of India introduced PM-POSHAN (Mid-Day Meal) scheme	0.000	0.000	0.000	2660.680
18	2202-01-112-2840-868-32-99-SOPD-SS-GA-V	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper-Primary School	6 to 12 years	To enhance enrollment, retention, attendance and to improve the nutritional status of school going children Govt. of India introduced PM-POSHAN (Mid-Day Meal) scheme	0.000	0.000	0.000	783.590
19	2202-01-112-2840-053-32-99-SOPD-SS-GA-V	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper-Middle School	6 to 12 years	To enhance enrollment, retention, attendance and to improve the nutritional status of school going children Govt. of India introduced PM-POSHAN (Mid-Day Meal) scheme	0.000	0.000	0.000	307.010
20	4202-01-201-1686-927-35-99-CSS-GA-V	Sarba Siksha Abhiyan-Central Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. this is the Govt. of India's share in infrastructure development of elementary schools for implementation of the SSA scheme.	0.000	0.000	0.000	17145.830
21	4202-01-201-1686-928-35-99-SOPD-SS-GA-V	Sarba Siksha Abhiyan-State Share	6 to 12 years	To ensure universal access, retention and quality education for all students of the elementary level. This is the Govt. of India's share in infrastructure development of elementary schools for implementation of the SSA scheme.	0.000	0.000	0.000	1905.000
22	4202-01-201-SCC1-000-13-99-SOPD-SCSP-GA-V	Schedule Caste Component Plan	6 to 12 years	To provide quality education, safety and security to the students.	0.000	0.000	0.000	1000.000
23	4202-01-201-TAS1-000-13-99-SOPD-TSP-GA-V	Tribal Area Sub Plan	6 to 12 years	To provide quality education, safety and security to the students.	0.000	0.000	0.000	300.000
		Total			95501.920	221976.090	277922.710	336223.330



Name of the Department : **Education (Secondary) Department**

Name of the concerned Head of Department : **Directorate of Secondary Education**

Rs. in lakhs

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child								
1	2202-02-800-2811-910-32-99- SOPD-G-GA-V	Chief Ministers Special Scheme-Grants in aid to RMSA (Virtual Classroom)	13 to 18 years	To inculcate concept based learning by way of interaction through satellite system covering the core subjects of English, Science and Mathematics from Class - VI to X.	757.890	1,048.800	2,302.000	1,047.530
2	2202-02-800-3660-582-10-01- SOPD-G-GA-V	Assam Bikash Yojana-Scholarship to BPL Students (Waiver of admission fees)	13 to 18 years	To provide free education to the underprivileged and the poorer section of students.	1,041.600	880.000	880.000	950.000
3	2202-02-800-0583-910-32-99- SOPD-SS-GA-V	Other Expenditure (Miscellaneous Schemes- waiver of examination fee-State share of Centrally sponsored scheme (ICT/ RMSA/Model School/ Girls-Rastriya Madhyamik Shiksha Abhiyan (RMSA)	13 to 18 years	State share of centrally sponsored scheme (ICT/ RMSA/ Model School/ Girls- RMSA).	1,563.310	864.000	5,145.680	1,111.000
4	4059-01-101-0121-988-13-99- SOPD-G-GA-V	Buildings (Public Works)-Infrastructure development of Nazira boy's HS and MP school Sivasagar	13 to 18 years	To provide upto date infrastructure support for better teaching learning environment.	0.000	45.260	45.260	142.500
5	2202-02-800-0800-940-32-99- SOPD-G-GA-V	Saptadhara under RMSA	13 to 18 years	For imparting education specially in extracurricular activities and with an objective to provide an opportunity to every child to explore global knowledge on skill based innovative teaching learning tactics.	0.000	88.000	88.000	182.550
6	2202-02-107-0573-000-10-01- SOPD-G-GA-V	Military and allied Training Scholarship	13 to 18 years	To provide scholarship to the domicile students of assam studying at RIMC dehradun.	3.370	5.860	5.860	5.860
7	4202-01-202-5765-820-13-99- SOPD-GSP-GA-V	Schemes Under SPA-Infrastructure Development of Cotton Collegiate Govt H.S School, Guwahati	13 to 18 years	To provide upto date infrastructure support for better teaching learning environment.	11.730	80.000	80.000	100.000
8	2202-02-800-5764-000-32-99- SOPD-G-GA-V	Free Text Books to the Students from Class IX to XII	13 to 18 years	To increase enrollment in govt/ provincialised schools of the state and to reduce dropout rate.	5,700.000	4,560.000	6,195.000	6,330.800
9	2202-02-800-0935-000-32-99- SOPD-G-GA-V	Goalpara Sainik School	13 to 18 years	To ensure conducive educational environment in sainik school, goalpara by way of infrastructure and maintenance grants.	0.000	373.340	373.340	591.560
10	2202-02-800-2811-936-32-99- SOPD-G-GA-V	Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme,2017	13 to 18 years	To provide Information Communication Technology (ICT) enabled new teaching learning facilities to the students and to provide training to the teachers of the schools for use of multimedia educational contents available in the website to teach different subject etc.	0.000	400.000	400.000	605.570
11	4202-01-202-5338-000-13-99- RIDF-LS-GA-V	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	13 to 18 years	Infrastructure development and augmentation of existing infrastructure in respect of 29 nos. of projects/ educational institutions approved under RIDF-XXIII including newly approved 7 nos. of projects under RIDF-XXVI under nabard funding.	636.470	1,035.000	1,035.000	610.000

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12	2202-02-800-2388-000-32-99- SOPD-ODS-GA-V	RMSA EMPLOYEES WELFARE FUND	13 to 18 years	To provide financial assistance to the dependent of deceased employees working under RMSA(Samagra Siksha).	0.000	15.200	15.200	14.250
13	4202-01-202-5338-000-13-99- RIDF-SS-GA-V	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	13 to 18 years	Infrastructure development and augmentation of existing infrastructure of 5 high/ higher secondary schools and 24 model schools.	0.000	115.000	115.000	68.000
14	2202-02-800-0800-941-32-99- SOPD-G-GA-V	Uniforms for Class IX & X Students under RMSA	13 to 18 years	To bring in discipline among the students, reduce the dropout of students and increase the retention at secondary level.	4,553.560	3,642.400	4,555.230	4,410.820
15	2202-02-800-3952-927-32-99- CSS-GA-V	Rastriya Madhyamik Siksha Abhijan (RMSA)-Central Share	13 to 18 years	To provide fund by Govt. of India under various recurring and non-recurring activities of civil works, girls hostels, tele education, Inclusive Education for Disable at Secondary Stage (IEDSS), National Skill Qualification Framework (NSQF), Information Communication Technology (ICT) at schools etc.	21,199.340	18,711.000	39,966.550	10,000.000
16	4202-01-202-3666-000-13-99- SOPD-ODS-GA-V	Construction of Sainik School at Cachar	13 to 18 years	To provide educational opportunities to the domicile students for defense services.	0.000	0.010	0.010	237.500
17	4202-01-202-3809-000-13-99- SOPD-ODS-GA-V	Construction of Sainik School at Golaghat	13 to 18 years	To provide educational opportunities to the domicile students for defense services.	0.000	0.010	0.010	237.500
18	2202-02-800-0800-426-32-99- SOPD-ODS-GA-V	Transfer & Posting of Teachers as per Transfer Policy Act, 2020	13 to 18 years	To ensure quality education through maintaining pupil teacher ratio.	0.000	160.000	160.000	285.000
19	2202-02-001-6330-000-26-99- SOPD-G-GA-V	12th Finance Commission Award	13 to 18 years	To provide up to date infrastructure support for better environment.	46.340	0.000	0.000	144.430
20	4202-01-202-5852-000-14-04- SOPD-ODS-GA-V	Construction of Boundary Wall & other Infrastructure Development for H.S & H.S.L.C Examination Centre	13 to 18 years	To provide upto date infrastructure support for better teaching learning environment.	0.000	0.000	0.000	666.900
21	2202-02-800-AVS2-000-32-99- SOPD-G-GA-V	Adarsha Vidyalaya Sangathan, Assam	13 to 18 years	To provide quality education to students in educationally backward blocks	0.000	0.000	0.000	600.000
22	4202-01-202-CVM1-000-13-99- SOPD-ODS-GA-V	Construction of Vigyan Mandir for development of science hubs	13 to 18 years	To introduce science movement by way of development of science hubs.	0.000	0.000	0.000	237.500
23	2202-02-800-0800-225-04-13- EE-GA-V	Fee Regulatory Committee	13 to 18 years	Fee regulatory committee	0.000	0.000	0.000	7.020
24	4202-01-202-3809-000-13-05- SOPD-ODS-GA-V	Construction of Sainik School at Golaghat	13 to 18 years	For providing educational opportunities to the domicile students towards defense service	0.000	0.000	0.000	452.200
25	4202-01-202-SCC1-000-13-99-SOPD-SCSP-GA-V	Scheduled Caste Component Plan	13 to 18 years	To provide proper infrastructure facilities in secondary schools under scsp.	0.000	0.000	0.000	1,000.000
26	2202-02-800-0800-939-26-99- SOPD-G-GA-V	Arohan	13 to 18 years	To support talented students in their academic career.	0.000	0.000	0.000	596.000
27	4202-01-202-4758-000-35-99- SOPD-G-GA-V	Construction of Class Room/Additional Class Room, Science Laboratory etc.	13 to 18 years	To provide adequate infrastructure facilities in secondary schools for introduction of science and commerce streams.	0.000	0.000	0.000	3,636.600
28	4202-01-202-AVS2-000-13-99- SOPD-ODS-GA-V	Adarsha Vidyalaya Sangathan	13 to 18 years	To establish model schools in educationally backward blocks for providing quality education and all round development of students.	0.000	0.000	0.000	7,430.000

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29	2202-02-800-GNG2-000-32-99- SOPD-ODS-GA-V	Grants to Non-Govt. Secondary Boys & Girls Schools	13 to 18 years	To provide adequate infrastructure facilities in secondary schools including newly upgraded higher secondary schools.	0.000	0.000	0.000	23,845.000
30	2202-02-800-SFM1-000-32-99- SOPD-ODS-GA-V	Supply of furniture in 119 Model High Schools in tea garden areas	13 to 18 years	To provide upto date infrastructure support for better teaching learning environment.	0.000	0.000	0.000	1,900.000
31	2202-02-800-SED1-000-32-99- SOPD-G-GA-V	Waiving of Examination Fee for BPL Students	13 to 18 years	To provide free education to the underprivileged and the poorer section of students.	0.000	0.000	0.000	6,270.000
32	2202-02-800-ERP1-000-32-99- SOPD-ODS-GA-V	Enterprise Resource Planning (Management Software for DSE Office)	13 to 18 years	To build confidence among the children to become a future entrepreneur.	0.000	0.000	0.000	285.000
	Total				35,513.610	32,023.880	61,362.140	74,001.090

Name of the Department : **Health and Family Welfare Department**

Name of the concerned Head of Department : **National Health Mission**

Rs. in lakhs

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<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2210-03-800-3594-700-32-99-SOPD-G-GA-V	National Health Mission (NHM)-Corpus of Rs.50 crore over next five years for medical support for children below 14 years	Cutting across categories	This is a state sponsored scheme to provide financial assistance to children having selected critical diseases in the age group of 0-14 years.	0.000	400.000	400.000	950.000
2	2210-03-800-3594-988-32-99-SOPD-G-GA-V	National Health Mission (NHM)-Four Special Care home for HIV affected children	Cutting across categories	To give shelter including education to the children between age group from 1-18 years who are infected/ affected by HIV/ AIDS	42.750	40.000	40.000	47.500
3	2210-03-800-3594-991-32-99-SOPD-G-GA-V	National Health Mission (NHM)-Congenital Heart Disease of Children/Critical care Cardiac Surgery for BPL & aid to kidney patient(Susrusha)	Cutting across categories	This is a state sponsored scheme to provide free treatment / surgery for children having congenital heart disease and aid to kidney patient in the age group of 0-18 years.	950.000	320.000	320.000	304.000

**PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes**

4	2210-03-800-3594-927-32-99-CSS-GA-V	National Health Mission (NHM)-Central Share	Cutting across categories	<p>1) CSS - NHM - Immunization &amp; PPI - to protect the children of age group 0-16 years from vaccine preventable diseases by providing immunization services. note: this activity comes under 100% child-specific scheme but it is 3.40145109% of total proposed budget under this head.</p> <p>2) CSS - NHM - RBSK - this is a central govt. scheme as is an important initiative aiming at early identification and early intervention for children from birth to 18 years to cover 4 'd's viz. defects at birth, deficiencies, diseases, development delays including disability. note: this activity comes under 100% child-specific scheme but it is 1.19885219046776% of total proposed budget under this head.</p> <p>3) CSS - NHM - child health/ including nutrition interventions - to reduce the child mortality and morbidity of the state with special focus on newborn care and under 5 children of age group 0-14 years. note: this activity comes under 100% child-specific scheme but it is 5.84661191419653% of total proposed budget under this head.</p> <p>4) CSS - NHM - Operation Smile - free surgery of children of age group 0-18 years having cleft lip and cleft palate. note: this activity comes under 100% child-specific scheme but it is 0.0774799105660461% of total proposed budget under this head.</p>	170347.280	145800.000	236976.220	180692.000
Total					1,71,340.030	1,46,560.000	2,37,736.220	1,81,993.500

Name of the Department : **Labour & Welfare Department**

Name of the concerned Head of Department : **Commissionerate of Labour**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2230-01-001-5876-000-32-99-SOPD- ODS-GA-V	Formation of Labour Welfare Society	Cutting across categories	To rehabilitate rescued child labour	0.000	260.550	260.550	247.000
Total					0.000	260.550	260.550	247.000

Name of the Department : **Public Works (Buildings & NH) Department**

Name of the concerned Head of Department : **Chief Engineer, Building**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	4059-01-051-2036-000-13-99-SOPD-G-GA-V	Construction of High School at Tea Garden	Cutting across categories	To improve the quality of education for children in tea garden areas by infrastructure development.	2,895.950	6,000.000	9,000.000	1,425.000
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
2	4059-01-101-0121-714-13-99-SOPD-ODS-GA-V	Buildings (Public Works)-Rajiv Gandhi Sports Complex , Amingaon	Cutting across categories	Infrastructural development in the state of Assam by constructing a stadium with all the facilities to develop children in sports related activities.	759.850	800.000	5800.000	760.000
3	4059-60-051-4548-000-13-99-SOPD-G-GA-V	Construction of Stadium	Cutting across categories	Infrastructural development in the state of Assam by constructing a stadium with all the facilities to develop children in sports related activities.	0.000	1600.000	1600.000	285.000
Total					3655.800	8400.000	16400.000	2470.000

Name of the Department : **Social Welfare Department**  
 Name of the concerned Head of Department : **Directorate of Social Welfare**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2235-02-102-0944-000-19-99-EE-GA-V	Bal Bhawan, Guwahati	6 to 12 years	To provide opportunities for creative pursuits to children.	0.090	0.450	0.450	0.410
2	2235-02-102-2424-000-32-99-SOPD-G-GA-V	Children Conflict With Law	Cutting across categories	To provide protection to the children in conflict with law.	0.000	80.000	80.000	76.000
3	2235-02-102-2436-000-32-99-SOPD-G-GA-V	Child Trafficking	Cutting across categories	To take measures for avoiding child trafficking in the state and offer resolution of cases as and when they appear.	0.000	60.000	60.000	95.000
4	2235-02-102-2616-000-19-99-EE-GA-V	Balbhawan, Dibrugarh	6 to 12 years	To provide opportunity for creative pursuits to children .	0.000	0.920	0.920	0.830
5	2236-02-101-0976-927-32-99-CSS-GA-V	Special Nutrition Programme (PMGY)-Central Share	0 to 5 years	To provide supplementary food support to all children below 6 years along with micronutrient supplement	50996.030	48600.000	62495.860	48600.000
6	2235-02-102-0177-927-32-99-CSS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-Central Share	0 to 5 years	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	0.000	2320.650	2670.530	21059.000
7	4235-02-102-0177-331-35-99-RIDF-SS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-Construction of Model Awnganwadi Centres	Cutting across categories	To provide pre-school education, immunization, nutrition and health education, referral services, etc	0.000	0.000	0.010	250.000
8	2235-02-102-3959-927-32-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)-Central Share	Cutting across categories	To protect children against any perceived or real danger or risk to their life ,their parenthood and childhood. To reduce their vulnerability to any kind of harm and protecting them in harmful situation.	0.000	0.000	0.000	2025.640
9	2235-02-102-3959-928-32-99-SOPD-SS-GA-V	Implementation Integrated Child Protection Scheme (ICPS)-State Share	Cutting across categories	To protect children against any perceived or real danger or risk to their life ,their parenthood and childhood. To reduce their vulnerability to any kind of harm and protecting them in harmful situation.	0.000	0.000	0.000	225.070
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
10	2236-02-800-0973-873-32-99-CSS-GA-V	Implementation of National Nutrition Mission (POSHAN Abhiyaan)-Central Share	0 to 5 years	To end all forms of malnutrition, stunting and wasting in children under 5 years of age, and address the nutritional needs .	14,916.790	3,645.000	3,645.000	3,045.000
11	2236-02-800-0973-873-32-99-SOPD-SS-GA-V	Implementation of National Nutrition Mission (POSHAN Abhiyaan)-State Share	0 to 5 years	To end all forms of malnutrition, stunting and wasting in children under 5 years of age, and address the nutritional needs .	0.000	360.000	360.000	160.250
12	2235-02-102-0177-928-32-99-SOPD-SS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-State Share	0 to 5 years	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	0.000	86.400	86.400	1,790.660
13	2236-02-101-0976-928-32-99-SOPD-SS-GA-V	Special Nutrition Programme (PMGY)-State Share	0 to 5 years	To provide supplementary food support to all children below 6 years along with micronutrient supplement	0.000	0.000	0.000	5,400.000
Total					65,912.910	55,153.420	69,399.170	82,727.860



Name of the Department : **Science & Technology Department**  
 Name of the concerned Head of Department : **Directorate of Science & Technology**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	3425-60-200-3103-103-32-99-SOPD-G-GA-V	Popularisation of Science-National Science Day	13 to 18 years	To ignite an interest in science, inspire people, especially students, to perform new experiments, and make them aware of the latest developments in science and technology	11.400	8.000	8.000	7.600
2	5425-00-800-3089-000-13-99-SOPD-G-GA-V	Guwahati Planetarium	13 to 18 years	To popularize and promote astronomy and space science for the benefit of students and common masses.	14.360	56.000	56.000	285.000
3	5425-00-800-5950-000-13-99-SOPD-G-GA-V	New Planetarium at Six Location	13 to 18 years	Eto popularize and promote astronomy and space science for the benefit of students and common masses.	57.370	400.000	400.000	522.500
4	5425-00-800-3890-000-13-99-SOPD-G-GA-V	Science City	13 to 18 years	To popularize and promote astronomy and space science for the benefit of students and common masses.	141.310	400.000	400.000	1140.000
5	5425-00-800-3103-600-13-99-SOPD-G-GA-V	Popularisation of Science-District Science Centres	13 to 18 years	To popularize and promote astronomy and space science for the benefit of students and common masses.	156.520	240.000	240.000	570.000
6	5425-00-800-3701-000-35-99-SOPD-G-GA-V	Setting up of new Planetarium at Nalbari, North Lakhimpur, Kokrajhar and other places	13 to 18 years	To popularize and promote astronomy and space science for the benefit of students and common masses.	25.730	80.000	80.000	285.000
7	3425-60-200-3103-104-32-99-SOPD-G-GA-V	Popularisation of Science-Aryabhatta Science Centre (Block Level)	13 to 18 years	Creating scientific temperament and application of science among children and common masses in block level aryabhatta science centre	152.000	160.000	160.000	152.000
8	3425-60-200-3103-107-32-99-SOPD-G-GA-V	Popularisation of Science-School Plant Diversity Centre	13 to 18 years	Biodiversity identification, conservation and awareness of rare, endemic and threatened plants of the region among school students , teacher and common people .	4.750	4.000	4.000	4.750
9	3425-60-200-3103-110-32-99-SOPD-G-GA-V	Popularisation of Science-Jorhat Science Centre -cum-Planetarium	Cutting across categories	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	47.500	24.000	24.000	76.000
10	3425-60-200-3103-112-32-99-SOPD-G-GA-V	Popularisation of Science-Maina Parijat	6 to 12 years	To generate awareness on biodiversity, health and hygiene and inculcate scientific mind among children for its application in day to day lives.	14.250	4.000	4.000	3.800
11	3425-60-200-3103-116-32-99-SOPD-G-GA-V	Popularisation of Science-Science & Mathematics Facilitators in schools	13 to 18 years	To adopt and strengthen learning process of science and mathematics by hands on activities using science kits.	152.000	160.000	160.000	152.190
12	3425-60-001-3089-000-32-99-SOPD-G-GA-V	Guwahati Planetarium	Cutting across categories	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	95.000	8.000	8.000	133.000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
13	3425-60-200-3103-313-32-99-SOPD-G-GA-V	Popularisation of Science-Science Centre's and Planetarium in Assam	13 to 18 years	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	0.000	40.000	40.000	42.750
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
14	3425-60-200-3103-106-32-99-SOPD-G-GA-V	Popularisation of Science-Climate Cell	13 to 18 years	Sensitization programmes of climate change among students and generate awareness related to climate related hazards and the importance of a climate resilient society.	17.000	6.400	6.400	6.080
15	3425-60-200-3103-419-32-99-SOPD-G-GA-V	Popularisation of Science-Assam Science Society	13 to 18 years	Science popularization programmes among students, scientist and common people. to spread awareness among people and develop scientific temperament.	14.250	10.400	10.400	9.880
16	3425-60-200-3103-216-32-99-SOPD-G-GA-V	Popularisation of Science-Bio Resource Center	13 to 18 years	To identify and conserve the bio resources of the state and spread awareness for conservation.	33.250	28.200	28.200	26.600
17	3425-60-200-3103-312-32-99-SOPD-G-GA-V	Popularisation of Science-Setting up of a Research and Development Laboratory for Renewable Energy in Assam	13 to 18 years	To spread awareness among students on the application of renewable energy.	50.000	8.000	8.000	7.600
18	3425-60-200-2334-000-32-99-SOPD-G-GA-V	Promotion of Science, Technology and Innovation	13 to 18 years	Promotion and adoption of application of science , technology and innovation among common people. strengthening science education & developing scientific environment in the state.	47.500	40.000	40.000	38.000
Total					1034.190	1677.000	1677.000	3462.750

Name of the Department : **Sports & Youth Welfare Department**

Name of the concerned Head of Department : **Directorate of Sports and Youth Welfare**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief de- scription of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Insti- tution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
1	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Organisation of Events/ Fairs & Functions	13 to 18 years	Participation of children in the games and event for identification of sporting talent and nurturing thereof to develop champion athletes.	0.000	50.000	223.770	196.350
2	2204-00-800-0800-982-26-99-SOPD-G-GA-V	Training Programme for Front Ranking Player	13 to 18 years	Participation of children in the games and event for identification of sporting talent and nurturing thereof to develop champion athletes.	0.000	40.000	40.000	380.000
3	2204-00-800-0800-SY2-26-99-SOPD-G-GA-V	MP level Sports Com- petition	13 to 18 years	Participation of children in the games and event for identification of sporting talent and nurturing thereof to develop champion athletes.	0.000	0.000	0.000	332.500
Total					0.000	90.000	263.770	908.850

Name of the Department : **Tea Tribes Department**  
 Name of the concerned Head of Department : **Directorate of Tea Tribes Welfare, Assam**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2225-03-277-0873-000-10-01-SOPD-G-GA-V	Pre-Matric Scholarship to Tea garden etc.	13 to 18 years	The objective of the scheme is to provide pre-matric scholarship to the students belonging to tea tribes community students for the benefit of the poor.	75.870	150.000	150.000	150.000
2	2225-03-800-5977-000-17-05-SOPD-G-GA-V	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	Cutting across categories	To provide safe and secured hostel facilities to boy students	0.000	150.000	150.000	600.000
3	2225-03-277-0874-000-10-01-SOPD-ODS-GA-V	Simon Singh Horo Scholarship	Cutting across categories	The objective of the scheme is to provide stipend to the students belonging to tea tribes community for the benefit of the poor students. to provide financial assistance to the students of tea tribes community pursuing their studies at post matriculation or post secondary stage to enable them to complete their education.	330.800	400.000	1110.000	800.000
4	2225-03-800-4748-000-19-99-SOPD-G-GA-V	Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	Cutting across categories	To provide safe and secure hostel facility to boy students of tea tribes community.	0.000	100.000	100.000	100.000
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
5	2225-03-800-5913-000-32-99-SOPD-G-GA-V	Awareness programme on Child/Human Trafficking, Family Planning, Legal awareness, Health etc	Cutting across categories	The main aim of the scheme is to create awareness amongst the tea tribes community regarding child and human trafficking and family planning.	0.000	0.000	0.000	100.000
Total					406.670	800.000	1510.000	1750.000

Name of the Department : **Welfare of Plain Tribes & Backward Classes Department**  
 Name of the concerned Head of Department : **Directorate of Welfare of Plains, Tribes & Backward Classes**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief de- scription of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Insti- tution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2225-02-277-2844-000-32-99-SOPD-TSP-GA-V	Special incentive to ST(P) Meritorious Students	Cutting across categories	To provide financial assistance to st students passing exams in Class X, XII, Graduation & PG.	0.000	300.000	300.000	400.000
2	2225-03-277-2598-000-32-99-SOPD-G-GA-V	Special incentive to OBC Meritorious Student	Cutting across categories	To provide special incentive to OBC meritorious student in HSLC, HS & Graduation.	0.000	50.000	50.000	50.000
3	2225-02-277-0836-927-10-01-CSS-GA-V	Pre-Matric Scholarships-Central Share	Cutting across categories	To provide scholarships to OBC students studying in Class I to Class X.	58.080	145.800	145.800	180.000
4	2225-02-277-0848-927-10-01-CSS-GA-V	Post-Matric Scholarships for S.T.(P)-Central Share	13 to 18 years	To provide scholarships (Govt. of India's share) to ST students studying in class IX and above	5584.020	5832.000	5832.000	5832.000
5	2225-03-277-0852-927-10-01-CSS-GA-V	Pre-Matric Schools to OBC Student-Central Share	Cutting across categories	To provide scholarships to OBC students studying in Class I to Class X	24.480	81.000	101.000	100.000
6	2225-03-277-0856-927-10-01-CSS-GA-V	Post-Matric Scholarships for OBC Students-Central Share	13 to 18 years	To provide post matric scholarships (Govt. of India's share) to OBC students studying in Class XI to Class XII and above.	3850.690	4779.000	4779.000	2200.000
7	2225-03-277-0852-928-10-01-SOPD-SS-GA-V	Pre-Matric Schools to OBC Student-State Share	Cutting across categories	To provide scholarships to OBC students studying in Class I to Class X.	24.490	45.000	100.000	100.000
8	2225-02-277-4532-000-10-01-SOPD-G-GA-V	Pre-Matric scholarship to ST studying in Class I to VIII	Cutting across categories	To provide scholarship to ST students from Class I to Class VIII	0.000	80.000	80.000	80.000
9	2225-02-277-0836-928-10-01-SOPD-SS-GA-V	Pre-Matric Scholarships-State Share	Cutting across categories	To provide scholarships to OBC students studying in Class I to Class X	0.000	0.000	0.000	20.000
10	2225-02-277-0848-928-10-01-SOPD-SS-GA-V	Post-Matric Scholarships for S.T.(P)-State Share	Cutting across categories	To provide scholarships (state share) to ST students studying in Class IX and above.	0.000	0.000	0.000	800.000
Total					9541.760	11312.800	11387.800	9762.000

Name of the Department : **Welfare of Plain Tribes & Backward Classes Department**

Name of the concerned Head of Department : **Directorate of Welfare of Scheduled Caste**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief de- scription of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Insti- tution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child</b>								
1	2225-01-277-0836-000-10-01-SOPD-SCSP-GA-V	Pre-Matric Scholarships For SC	6 to 12 years	To provide economic support to the parents of SC children for education of their ward studying in Class I to VIII.	5.630	20.000	20.000	20.000
2	2225-01-800-0821-415-32-99-SOPD-SCSP-GA-V	Financial Incentive for SC meritorious Girls Student	13 to 18 years	To encourage higher education among SC students by providing financial incentive. The incentive will be provided to the SC girls students who secures percentage above 80%.	0.000	7.500	7.500	8.000
3	2225-01-800-0821-416-32-99-SOPD-SCSP-GA-V	Financial incentive to poor SC meritorious Boys Student	13 to 18 years	To encourage higher education among SC students by providing financial incentive. The incentive will be provided to the SC girls students who secures percentage above 80%.	5.900	7.500	7.500	8.000
4	2225-01-277-4726-927-10-01-CSS-GA-V	Pre-matric scholarships to SC Student read in Class IX and X-Central Share	13 to 18 years	This scheme is to provide economic support to the parents of SC children for education of their ward studying in Class IX-X.	5.820	81.000	81.000	90.000
5	2225-01-800-0821-186-13-99-SOPD-SCSP SS-GA-V	Construction of Dr. Bhabendra Nath Saikia Children park with indoor sports stadium	0 to 5 years	Construction of indoor stadium at SC reserve assembly constituency with children park.	0.000	25.000	25.000	25.000
6	2225-01-277-0733-927-32-99-CSS-GA-V	Upgradation of Merit of S.C. Students-Central Share	Cutting across categories	Promoting education among SC students along with upliftment of economy of the SC people.	0.000	2.800	2.800	0.010
7	2225-01-277-1795-927-10-01-CSS-GA-V	Post-Matric Scholarships for S.C-Central Share	Cutting across categories	Promoting education among SC students along with upliftment of economy of the SC people.	20.770	1611.900	1611.900	1200.000
8	2225-01-277-1795-928-10-01-SOPD-SCSP SS-GA-V	Post-Matric Scholarships for S.C-State Share	Cutting across categories	Promoting education among SC students along with upliftment of economy of the SC people	9.000	199.000	199.000	130.000
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
9	2225-01-277-4726-928-10-01-SOPD-SCSP SS-GA-V	Pre-matric scholarships to SC Student read in Class IX and X-State Share	13 to 18 years	This scheme is to provide economic support to the parents of SC children for education of their ward studying in class IX-X.	0.000	0.000	0.810	0.900
<b>Total</b>					<b>47.120</b>	<b>1954.700</b>	<b>1955.510</b>	<b>1481.910</b>

Name of the Department : **Welfare of Plain Tribes & Backward Classes Department**

Name of the concerned Head of Department : **Directorate of Assam Institute of Research for Tribal and SC**

Rs. in lakhs

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief de- scription of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2021-22	2021-22	2022-23
					Total for the Insti- tution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes</b>								
1	2225-02-001-0825-000-26- 99-CSS-GA-V	Tribal Research Institute (Research and Training)	6 to 12 years	To study the overall lifestyle of tribal children for providing input to government for taking necessary steps.	0.000	760.200	760.200	593.900
Total					0.000	760.200	760.200	593.900





