

**GRANT NO. 45-CENSUS, SURVEY & STATISTICS**  
মঞ্জুৰী নং ৪৫ - লোক পিয়ল, জৰীপ আৰু পৰিসংখ্যা

I-Estimate of the amount required for the year ending 31st March,2018 to defray the expenses in connection with the Administration of "Census, Survey & Statistics"

২০১৮ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "জৰীপ আৰু পৰিসংখ্যা"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                                              | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|----------------------------------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত                                  | 8267.18         | 0.00             | 8267.18      |                                  |
| Charged<br>ধাৰ্য্য                           | 0.00            | 0.00             | 0.00         |                                  |
| <b>General Areas</b>                         |                 |                  |              |                                  |
|                                              | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted গৃহীত                                  | 7925.91         | 0.00             | 7925.91      |                                  |
| Charged<br>ধাৰ্য্য                           | 0.00            | 0.00             | 0.00         |                                  |
| <b>Karbi Anglong Autonomous Council</b>      |                 |                  |              |                                  |
|                                              | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted গৃহীত                                  | 245.03          | 0.00             | 245.03       |                                  |
| Charged<br>ধাৰ্য্য                           | 0.00            | 0.00             | 0.00         |                                  |
| <b>North Cachar Hills Autonomous Council</b> |                 |                  |              |                                  |
|                                              | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted গৃহীত                                  | 96.24           | 0.00             | 96.24        |                                  |
| Charged<br>ধাৰ্য্য                           | 0.00            | 0.00             | 0.00         |                                  |
| <b>Bodoland Territorial Council</b>          |                 |                  |              |                                  |
|                                              | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted গৃহীত                                  | 0.00            | 0.00             | 0.00         |                                  |
| Charged<br>ধাৰ্য্য                           | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Planning and Development Department"  
পৰিকল্পনা আৰু উন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

| General Areas                  |                       |                                                   |                       |                                                               |                       |                                                                                                                                                                                                                                                                                                                                                                                |                                                               |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                            | [8]                                                           |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>3454 Census Surveys and Statistics<br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা                                                                                                                                                                                                                                                  | 7925.91                                                       |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Grand Total                                                                                                                                                                                                                                                                                                                                                                    | 7925.91                                                       |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and Statistics<br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br>202 Indian Statistical Institute | 10.00                                                         |
| 236.41                         | 2365.65               | 1274.40                                           | 3989.61               | 1274.40                                                       | 4010.61               | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                                                                                                                                                                                                                                                        | 7915.91                                                       |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্তভাবে প্রদান<br>কৰা ধনৰ কৰ্তন                                                                                                                                                                                                                                                                                                  | 0.00                                                          |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Total 02-Surveys and Statistics                                                                                                                                                                                                                                                                                                                                                | 7925.91                                                       |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                          | 7925.91                                                       |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Grand Total                                                                                                                                                                                                                                                                                                                                                                    | 7925.91                                                       |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                                                                                                         |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | <b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and<br>Statistics<br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br>202 Indian Statistical Institute<br><br>ভাৰতীয় পৰিসংখ্যা<br>প্ৰতিষ্ঠান<br>4914 Support for Statical<br>Strengthening(SSS)<br>927 Central Share<br>01 Salaries<br>দৰমহা<br>09 Honorarium<br>পাৰিতোষিক<br>Central Share - EE-CS |                                                               |
| 0.00                           | 0.00                  | 7.75                                              | 0.00                  | 7.75                                                          | 0.00                  | 09 Honorarium                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 10.00                                                         |
| 0.00                           | 0.00                  | 7.75                                              | 0.00                  | 7.75                                                          | 0.00                  | পাৰিতোষিক<br>Central Share - EE-CS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10.00                                                         |
| 0.00                           | 0.00                  | 7.75                                              | 0.00                  | 7.75                                                          | 0.00                  | Total 01-Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 10.00                                                         |
| 0.00                           | 0.00                  | 0.25                                              | 0.00                  | 0.25                                                          | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.25                                              | 0.00                  | 0.25                                                          | 0.00                  | Central Share                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                                          |
| 0.00                           | 0.00                  | 0.25                                              | 0.00                  | 0.25                                                          | 0.00                  | Total 03 Travel Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য<br>Central Share                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | Central Share                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.00                                                          |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | Total 927-Central Share                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10.00                                                         |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | Total 4914-Support for Statical<br>Strengthening(SSS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.00                                                         |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | Total 202-Indian Statistical Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10.00                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                            | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                            |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                        | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | 800 Other Expenditure<br>অন্যান্য ব্যয়<br>SH(CTA) Pradhan Mantri Fasal Bima<br>Yojana<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>09 Honorarium<br>পাৰিতোষিক<br>CSS                                                                                                                                               | 1295.20<br>1295.20                                            |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 01-Salaries                                                                                                                                                                                                                                                                                                          | 1295.20                                                       |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                                                                                                                                                                                                                            | 1701.56                                                       |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 03 Travel Expenses                                                                                                                                                                                                                                                                                                   | 1701.56                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য<br>CSS                                                                                                                                                                                                                                                    | 200.00<br>200.00                                              |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                                                                                                                                                                                   | 200.00                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                                                | 3196.76                                                       |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total SH(CTA)-Pradhan Mantri<br>Fasal Bima Yojana                                                                                                                                                                                                                                                                          | 3196.76                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 0153 Estimation of Area & Census<br>Collaboration with Central<br>Schemes<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc.<br>02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Estt Etc.<br>05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই<br>06 Medical Allowance<br>চিকিৎসা ভাত্তা | 20.04<br>20.04<br>29.86<br>29.86<br>0.00<br>2.02              |
| 0.00                           | 37.65                 | 0.00                                              | 19.13                 | 0.00                                                          | 19.13                 |                                                                                                                                                                                                                                                                                                                            |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 24.77                 | 0.00                                                          | 24.77                 |                                                                                                                                                                                                                                                                                                                            |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  |                                                                                                                                                                                                                                                                                                                            |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 2.02                  | 0.00                                                          | 2.02                  |                                                                                                                                                                                                                                                                                                                            |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                       |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                   | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 2.02                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.87                  | 0.00                                                          | 2.87                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                                            | 3.01                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 3.01                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়                                                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ                                                                  | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.06                  | 0.00                                                          | 0.06                  | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা                                                                     | 0.06                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.06                                                          |
| 0.00                           | 37.65                 | 0.00                                              | 50.95                 | 0.00                                                          | 50.95                 | Total 01-Salaries                                                                                                     | 54.99                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                                                                                     |                                                               |
| 0.00                           | 0.02                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 99 Others<br>অন্যান্য                                                                                                 | 0.00                                                          |
| 0.00                           | 0.02                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | Total 02-Wages                                                                                                        | 0.00                                                          |
| 0.00                           | 0.07                  | 0.00                                              | 1.50                  | 0.00                                                          | 1.50                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                       | 0.00                                                          |
| 0.00                           | 0.07                  | 0.00                                              | 1.50                  | 0.00                                                          | 1.50                  | Total 03 Travel Expenses                                                                                              | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                                               |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 01 Postage Stamp<br>ডাক টিকট                                                                                          | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                                                                  | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                                                            | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 06 Furniture                                                                                                          | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                 | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                             | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | আচ-বাব                                                                          |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | Total 04-Office Expenses                                                        | 0.00                                                          |
| 0.00                           | 37.74                 | 0.00                                              | 53.55                 | 0.00                                                          | 53.55                 | Total 000-(No Sub-Sub Head)                                                     | 54.99                                                         |
| 0.00                           | 37.74                 | 0.00                                              | 53.55                 | 0.00                                                          | 53.55                 | Total 0153-Estimation of Area &<br>Census Collaboration with Central<br>Schemes | 54.99                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 0172 Head Quarters Establishment                                                |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries<br>দৰমহা                                                            |                                                               |
| 0.00                           | 677.67                | 0.00                                              | 326.27                | 0.00                                                          | 326.27                | 01 Pay<br>দৰমহা                                                                 | 293.48                                                        |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 293.48                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 422.52                | 0.00                                                          | 422.52                | 02 Dearness Allowance<br>মৰগীয়া বানচ                                           | 437.28                                                        |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 437.28                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 8.00                  | 0.00                                                          | 8.00                  | 05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই                            | 10.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 10.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 13.00                 | 0.00                                                          | 13.00                 | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                                          | 18.22                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 18.22                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 48.94                 | 0.00                                                          | 48.94                 | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                      | 44.03                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 44.03                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়<br>পৰিশোধ                         | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 15.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ                            | 5.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   | 5.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 13 Pay Revision Arrear<br><br>সংশোধিত দৰমহাৰ<br>সংকলন                           | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                   |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                     | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                     |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                 | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 17 Grade Pay<br>পর্যায় সমকীয় দৰমহা,<br>গ্রেড পে                                                                   | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.24                  | 0.00                                                          | 0.24                  | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা                                                                         | 0.24                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 0.24                                                          |
| 0.00                           | 677.67                | 0.00                                              | 834.07                | 0.00                                                          | 834.07                | Total 01-Salaries                                                                                                   | 839.25                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুরি                                                                                                   |                                                               |
| 0.00                           | 0.23                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 23 Cleaner<br>চাফাইৱালা                                                                                             | 0.36                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 0.36                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.72                  | 0.00                                                          | 0.72                  | 99 Others<br>অন্যান্য                                                                                               | 0.00                                                          |
| 0.00                           | 0.23                  | 0.00                                              | 0.72                  | 0.00                                                          | 0.72                  | Total 02-Wages                                                                                                      | 0.36                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 4.00                  | 0.00                                                          | 4.00                  | 03 Travel Expenses<br>ভ্রমণ খৰচ                                                                                     | 6.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 6.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 4.00                  | 0.00                                                          | 4.00                  | Total 03 Travel Expenses                                                                                            | 6.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                               |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 01 Postage Stamp<br>ডাক টিকট                                                                                        | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                                                                | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.00                  | 0.00                                                          | 2.00                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                                                          | 5.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 5.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা.<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                       | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.15                  | 0.00                                                          | 0.15                  | 05 Stationery and Printing of<br>Forms                                                                              | 0.50                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                  | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | লেখন সামগ্ৰী আৰু<br>প্রপত্ৰৰ মুদ্রণ                  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 06 Furniture                                         | 2.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | আচ-বাব                                               |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 2.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 07 Liveries                                          | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | পোছাকি ভাট্টা                                        |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 08 Purchase and Maintenance<br>of Staff Vehicles     | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | কর্মচাৰীৰ ব্যৱহৃত যান-<br>বাহন ক্ৰয় আৰু<br>মেৰামতি  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 09 Petrol, Oil and Lubricants<br>(POL)               | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | পেট্ৰল, তেল আদি                                      |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others                                            | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                                             |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.65                  | 0.00                                                          | 3.65                  | Total 04-Office Expenses                             | 12.50                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 14 Minor Works                                       | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | সৰু-সুৰা কামসমূহ                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 15.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 14 Minor Works                                 | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 15 Machinery and Equipment /<br>Tools & Plants       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | যন্ত্ৰ আৰু সা-সঁজুলি /<br>আহিলা আৰু সা-সৰঞ্জাম       |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 01 Machinery and Equipment                           | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | যন্ত্ৰ আৰু সঁজুলি                                    |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 15-Machinery and Equipment<br>/ Tools & Plants | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 17 Maintenance                                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | ৰক্ষণাবেক্ষণ                                         |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 03 Machinery and Equipment                           | 5.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | যন্ত্ৰ আৰু সা-সঁজুলি                                 |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                         | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                         |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                     | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | EE. Estt Etc.<br>99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                 | 5.00<br>0.50<br>0.50                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | Total 17-Maintenance                                                                                                    | 5.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>02 Disaster management<br>দুৰ্যোগ ব্যৱস্থাপনা<br>EE. Estt Etc.                    | 1.00<br>1.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 03 Training<br>প্রশিক্ষণ<br>EE. Estt Etc.                                                                               | 5.00<br>5.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 10 Conduct of Recruitment<br>Exams / Deptt Exams<br>মকৰল পৰীক্ষা /<br>বিভাগীয় পৰীক্ষা<br>অনুষ্ঠিত কৰা<br>EE. Estt Etc. | 50.00<br>50.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 6.00                  | 0.00                                                          | 6.00                  | Total 26-Other Charges                                                                                                  | 56.00                                                         |
| 0.00                           | 677.90                | 0.00                                              | 848.94                | 0.00                                                          | 848.94                | Total 000-(No Sub-Sub Head)                                                                                             | 935.11                                                        |
| 0.00                           | 677.90                | 0.00                                              | 848.94                | 0.00                                                          | 848.94                | Total 0172-Head Quarters<br>Establishment                                                                               | 935.11                                                        |
| 35.52                          | 0.00                  | 18.54                                             | 0.00                  | 18.54                                                         | 0.00                  | 1455 Agricultural Census<br>Schemes<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE-CS        | 13.76<br>13.76                                                |
| 0.00                           | 0.00                  | 23.17                                             | 0.00                  | 23.17                                                         | 0.00                  | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE-CS                                                                          | 20.51<br>20.51                                                |
| 0.00                           | 0.00                  | 0.51                                              | 0.00                  | 0.51                                                          | 0.00                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE-CS                                                                         | 0.51<br>0.51                                                  |
| 0.00                           | 0.00                  | 2.78                                              | 0.00                  | 2.78                                                          | 0.00                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                                              | 2.07                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                        | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                        |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                    | [8]                                                           |
| 0.00                           | 0.00                  | 230.00                                            | 0.00                  | 230.00                                                        | 0.00                  | 09 Honorarium<br>পাৰিতোষিক<br>EE-CS                                                    | 2.07<br>280.00<br>280.00                                      |
| 35.52                          | 0.00                  | 275.00                                            | 0.00                  | 275.00                                                        | 0.00                  | Total 01-Salaries                                                                      | 316.85                                                        |
| 0.00                           | 0.00                  | 6.00                                              | 0.00                  | 6.00                                                          | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>EE-CS                                               | 8.00<br>8.00                                                  |
| 0.00                           | 0.00                  | 6.00                                              | 0.00                  | 6.00                                                          | 0.00                  | Total 03 Travel Expenses                                                               | 8.00                                                          |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.00                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>03 Electricity and Water Charge             | 0.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | বিদ্যুৎ আৰু পানীৰ মাচুল<br>04 Office Equipments including<br>Computers & Accessories   | 2.00                                                          |
| 0.00                           | 0.00                  | 25.00                                             | 0.00                  | 25.00                                                         | 0.00                  | কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি<br>EE-CS                      | 2.00<br>29.00                                                 |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.00                                                          | 0.00                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ<br>EE-CS | 29.00<br>1.00                                                 |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | 09 Petrol, Oil and Lubricants<br>(POL)<br>পেট্ৰল, তেল আদি<br>EE-CS                     | 1.00<br>35.00<br>35.00                                        |
| 0.00                           | 0.00                  | 59.00                                             | 0.00                  | 59.00                                                         | 0.00                  | 99 Others<br>অন্যান্য<br>EE-CS                                                         | 35.00<br>35.00                                                |
| 0.00                           | 0.00                  | 59.00                                             | 0.00                  | 59.00                                                         | 0.00                  | Total 04-Office Expenses                                                               | 67.00                                                         |
| 35.52                          | 0.00                  | 340.00                                            | 0.00                  | 340.00                                                        | 0.00                  | Total 000-(No Sub-Sub Head)                                                            | 391.85                                                        |
| 35.52                          | 0.00                  | 340.00                                            | 0.00                  | 340.00                                                        | 0.00                  | Total 1455-Agricultural Census<br>Schemes                                              | 391.85                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 1456 Economic Census Schemes<br>000 (No Sub-Sub Head)<br>01 Salaries                   |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                               | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                               |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                           | [8]                                                           |
| 1.11                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | দৰমহা<br>01 Pay                                                               | 0.00                                                          |
| 0.00                           | 0.00                  | 5.00                                              | 0.00                  | 5.00                                                          | 0.00                  | দৰমহা<br>09 Honorarium<br>পাৰিতোষিক                                           | 0.00                                                          |
| 1.11                           | 0.00                  | 5.00                                              | 0.00                  | 5.00                                                          | 0.00                  | Total 01-Salaries                                                             | 0.00                                                          |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.00                                                          | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                               | 0.00                                                          |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.00                                                          | 0.00                  | Total 03 Travel Expenses                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.50                                              | 0.00                  | 0.50                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                       | 0.00                                                          |
| 0.00                           | 0.00                  | 30.90                                             | 0.00                  | 30.90                                                         | 0.00                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ | 0.00                                                          |
| 0.00                           | 0.00                  | 31.40                                             | 0.00                  | 31.40                                                         | 0.00                  | 99 Others<br>অন্যান্য                                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 31.40                                             | 0.00                  | 31.40                                                         | 0.00                  | Total 04-Office Expenses                                                      | 0.00                                                          |
| 1.11                           | 0.00                  | 37.40                                             | 0.00                  | 37.40                                                         | 0.00                  | Total 000-(No Sub-Sub Head)                                                   | 0.00                                                          |
| 1.11                           | 0.00                  | 37.40                                             | 0.00                  | 37.40                                                         | 0.00                  | Total 1456-Economic Census<br>Schemes                                         | 0.00                                                          |
| 0.00                           | 1092.26               | 0.00                                              | 537.03                | 0.00                                                          | 537.03                | 1457 Subordinate Administration<br>for General Statistics                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                                         |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries                                                                   |                                                               |
| 0.00                           |                       | 0.00                                              | 537.03                | 0.00                                                          | 537.03                | দৰমহা<br>01 Pay                                                               | 567.22                                                        |
|                                |                       |                                                   |                       |                                                               |                       | দৰমহা<br>EE. Estt Etc.                                                        | 567.22                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 695.46                | 0.00                                                          | 695.46                | 02 Dearness Allowance                                                         | 845.16                                                        |
|                                |                       |                                                   |                       |                                                               |                       | মৰগীয়া বানচ<br>EE. Estt Etc.                                                 | 845.16                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | 05 Leave Travel Concession                                                    | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | ছুটি কালীন ভ্ৰমণ বেহাই<br>EE. Estt Etc.                                       | 15.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 32.83                 | 0.00                                                          | 32.83                 | 06 Medical Allowance                                                          | 33.05                                                         |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসা ভাত্তা<br>EE. Estt Etc.                                               | 33.05                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                  | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 80.55                 | 0.00                                                          | 80.55                 | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা           | 85.09                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 85.09                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 30.00                 | 0.00                                                          | 30.00                 | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়        | 30.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 30.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 21.10                 | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 13 Pay Revision Arrear<br>সংশোধিত দৰমহাৰ<br>বকেয়া   | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.40                  | 0.00                                                          | 0.40                  | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা    | 0.42                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.42                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.07                  | 0.00                                                          | 0.07                  | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা          | 0.07                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.07                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.04                  | 0.00                                                          | 0.04                  | 44 Hazard Allowance<br>অাকস্মিক ভাত্তা               | 0.05                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 0.05                                                          |
| 0.00                           | 1092.26               | 0.00                                              | 1391.49               | 0.00                                                          | 1412.49               | Total 01-Salaries                                    | 1576.26                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                    |                                                               |
| 0.00                           | 1.53                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 23 Cleaner<br>চাফাইৱালা                              | 1.68                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 1.68                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.00                  | 0.00                                                          | 3.00                  | 99 Others<br>অন্যান্য                                | 0.00                                                          |
| 0.00                           | 1.53                  | 0.00                                              | 3.00                  | 0.00                                                          | 3.00                  | Total 02-Wages                                       | 1.68                                                          |
| 0.00                           | 0.65                  | 0.00                                              | 8.00                  | 0.00                                                          | 8.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                      | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 15.00                                                         |
| 0.00                           | 0.65                  | 0.00                                              | 8.00                  | 0.00                                                          | 8.00                  | Total 03 Travel Expenses                             | 15.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়              |                                                               |
| 0.00                           | 0.04                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 01 Postage Stamp<br>ডাক টিকট                         | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                        | 1.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                  | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 02 Telephone Charge<br>টেলিফোন মাচুল<br>EE. Estt Etc.                                                                                | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.10                  | 0.00                                                          | 1.10                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE. Estt Etc.                                                          | 5.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি<br>EE. Estt Etc. | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ<br>EE. Estt Etc.                                       | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 06 Furniture<br>আচ-বাব<br>EE. Estt Etc.                                                                                              | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 08 Purchase and Maintenance<br>of Staff Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-<br>বাহন ক্ৰয় আৰু<br>মেৰামতি<br>EE. Estt Etc.             | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                                               | 0.50                                                          |
| 0.00                           | 0.04                  | 0.00                                              | 4.80                  | 0.00                                                          | 4.80                  | Total 04-Office Expenses                                                                                                             | 10.00                                                         |
| 0.00                           | 0.95                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | 06 Rents, Rates & Taxes /<br>Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/<br>ৰয়েল্টি<br>02 Rates & Taxes<br>ভাড়া আৰু কৰ<br>EE. Estt Etc.        | 20.00                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                     | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                     |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                 | [8]                                                           |
| 0.00                           | 0.95                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | Total 06-Rents, Rates & Taxes / Royalty                                                             | 20.00                                                         |
| 0.00                           | 1095.43               | 0.00                                              | 1422.29               | 0.00                                                          | 1443.29               | Total 000-(No Sub-Sub Head)                                                                         | 1622.94                                                       |
| 0.00                           | 1095.43               | 0.00                                              | 1422.29               | 0.00                                                          | 1443.29               | Total 1457-Subordinate Administration for General Statistics                                        | 1622.94                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 1459 Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                                                               |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries<br>দৰমহা                                                                                |                                                               |
| 0.00                           | 6.21                  | 0.00                                              | 2.69                  | 0.00                                                          | 2.69                  | 01 Pay<br>দৰমহা                                                                                     | 2.77                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 2.77                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.48                  | 0.00                                                          | 3.48                  | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                               | 4.13                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 4.13                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.08                  | 0.00                                                          | 0.08                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                                                              | 0.08                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 0.08                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.40                  | 0.00                                                          | 0.40                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                          | 0.42                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 0.42                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.15                  | 0.00                                                          | 0.15                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়                                                       | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া                                                        | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.06                  | 0.00                                                          | 0.06                  | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা                                                         | 0.06                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                       | 0.06                                                          |
| 0.00                           | 6.21                  | 0.00                                              | 7.06                  | 0.00                                                          | 7.06                  | Total 01-Salaries                                                                                   | 7.56                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.05                  | 0.00                                                          | 0.05                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.05                  | 0.00                                                          | 0.05                  | Total 03 Travel Expenses                                                                            | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                             |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                     | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                     |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                 | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.01                  | 0.00                                                          | 0.01                  | 03 Electricity and Water Charge                                                                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.01                  | 0.00                                                          | 0.01                  | বিদ্যুৎ আৰু পানীৰ মাচুল<br>04 Office Equipments including<br>Computers & Accessories                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.01                  | 0.00                                                          | 0.01                  | কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি<br>05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ             | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.03                  | 0.00                                                          | 0.03                  | Total 04-Office Expenses                                                                                                                            | 0.00                                                          |
| 0.00                           | 6.21                  | 0.00                                              | 7.14                  | 0.00                                                          | 7.14                  | Total 000-(No Sub-Sub Head)                                                                                                                         | 7.56                                                          |
| 0.00                           | 6.21                  | 0.00                                              | 7.14                  | 0.00                                                          | 7.14                  | Total 1459-Strengthening of<br>Statistical Machinery at Different<br>Levels & Training of Statistical<br>Personnel                                  | 7.56                                                          |
| 0.00                           | 14.76                 | 0.00                                              | 11.87                 | 0.00                                                          | 11.87                 | 1460 Strengthening of Printing<br>Cell of the Directorate<br><br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Esstt Etc. | 12.22<br>12.22                                                |
| 0.00                           | 0.00                  | 0.00                                              | 15.37                 | 0.00                                                          | 15.37                 | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Esstt Etc.                                                                                             | 18.21<br>18.21                                                |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই                                                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.08                  | 0.00                                                          | 1.08                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Esstt Etc.                                                                                            | 1.08<br>1.08                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 1.78                  | 0.00                                                          | 1.78                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Esstt Etc.                                                                                        | 1.84<br>1.84                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.55                  | 0.00                                                          | 0.55                  | 08 Medical Reimbursement                                                                                                                            | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                 | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                             | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | চিকিৎসাজনিত ব্যয়<br>ଋতিসম<br>12 Arrear Salary/DA               | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.04                  | 0.00                                                          | 0.04                  | বকেয়া দৰমহা /মৰগীয়া<br>সম<br>EE. Esst Etc.                    | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 44 Hazard Allowance                                             | 0.05                                                          |
|                                |                       |                                                   |                       |                                                               |                       | আকস্মিক ভাত্তা<br>EE. Esst Etc.                                 | 0.05                                                          |
| 0.00                           | 14.76                 | 0.00                                              | 30.88                 | 0.00                                                          | 30.88                 | Total 01-Salaries                                               | 33.50                                                         |
| 0.00                           | 14.76                 | 0.00                                              | 30.88                 | 0.00                                                          | 30.88                 | Total 000-(No Sub-Sub Head)                                     | 33.50                                                         |
| 0.00                           | 14.76                 | 0.00                                              | 30.88                 | 0.00                                                          | 30.88                 | Total 1460-Strengthening of<br>Printing Cell of the Directorate | 33.50                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 1461 Integrated Schemes for<br>Improvement Statistics           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries                                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | দৰমহা                                                           |                                                               |
| 0.00                           | 399.93                | 0.00                                              | 247.17                | 0.00                                                          | 247.17                | 01 Pay                                                          | 246.50                                                        |
|                                |                       |                                                   |                       |                                                               |                       | দৰমহা                                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 246.50                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 320.08                | 0.00                                                          | 320.08                | 02 Dearness Allowance                                           | 367.28                                                        |
|                                |                       |                                                   |                       |                                                               |                       | মৰগীয়া বানচ                                                    |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 367.28                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 7.00                  | 0.00                                                          | 7.00                  | 05 Leave Travel Concession                                      | 7.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ছুটা কালীন ভ্ৰমণ বেহাই                                          |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 7.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 14.69                 | 0.00                                                          | 14.69                 | 06 Medical Allowance                                            | 14.69                                                         |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসা ভাত্তা                                                  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 14.69                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 37.07                 | 0.00                                                          | 37.07                 | 07 House Rent Allowance                                         | 36.98                                                         |
|                                |                       |                                                   |                       |                                                               |                       | ঘৰ ভাড়া ভাত্তা                                                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 36.98                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | 08 Medical Reimbursement                                        | 10.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসাজনিত ব্যয়<br>ଋতিসম                                      |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                   | 10.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA                                             | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | বকেয়া দৰমহা /মৰগীয়া<br>সম                                     |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 15 Special Pay                                                  | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | বিশেষ দৰমহা                                                     |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.93                  | 0.00                                                          | 0.93                  | 20 Remote area allowance                                        | 0.94                                                          |
|                                |                       |                                                   |                       |                                                               |                       | দূৰৱৰ্তী এলেকা ভাত্তা                                           |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                       |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                   | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.94                                                          |
| 0.00                           | 399.93                | 0.00                                              | 642.14                | 0.00                                                          | 642.14                | Total 01-Salaries                                                                                                     | 683.39                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                                                                                     |                                                               |
| 0.00                           | 0.23                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 23 Cleaner<br>চাফাইৱালা                                                                                               | 1.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 1.50                                                          |
| 0.01                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 99 Others<br>অন্যান্য                                                                                                 | 0.00                                                          |
| 0.01                           | 0.23                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | Total 02-Wages                                                                                                        | 1.50                                                          |
| 6.00                           | 0.04                  | 0.00                                              | 2.00                  | 0.00                                                          | 2.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                       | 50.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 50.00                                                         |
| 6.00                           | 0.04                  | 0.00                                              | 2.00                  | 0.00                                                          | 2.00                  | Total 03 Travel Expenses                                                                                              | 50.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                                               |                                                               |
| 0.00                           | 9.65                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 01 Postage Stamp<br>ডাক টিকট                                                                                          | 0.20                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.20                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                                                                  | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.10                                                          |
| 0.94                           | 0.00                  | 13.00                                             | 1.00                  | 13.00                                                         | 1.00                  | 03 Electricity and Water Charge                                                                                       | 2.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | বিদ্যুৎ আৰু পানীৰ মাচুল                                                                                               |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 2.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি | 0.30                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.30                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                                         | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 06 Furniture<br>আচ-বাব                                                                                                | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                         | 0.10                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                             | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                             |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                         | [8]                                                           |
| 0.94                           | 9.65                  | 13.00                                             | 2.50                  | 13.00                                                         | 2.50                  | Total 04-Office Expenses                                                                                                                    | 3.20                                                          |
| 0.90                           | 0.00                  | 42.04                                             | 1.00                  | 42.04                                                         | 1.00                  | 06 Rents, Rates & Taxes /<br>Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/<br>ৰয়েল্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE. Estt Etc. | 35.00<br>35.00                                                |
| 0.90                           | 0.00                  | 42.04                                             | 1.00                  | 42.04                                                         | 1.00                  | Total 06-Rents, Rates & Taxes /<br>Royalty                                                                                                  | 35.00                                                         |
| 0.00                           | 0.00                  | 127.37                                            | 0.00                  | 127.37                                                        | 0.00                  | 13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                                                                                   | 0.00                                                          |
| 0.00                           | 0.00                  | 127.37                                            | 0.00                  | 127.37                                                        | 0.00                  | Total 13-Major Works                                                                                                                        | 0.00                                                          |
| 0.00                           | 0.00                  | 17.59                                             | 0.00                  | 17.59                                                         | 0.00                  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ                                                                                                          | 0.00                                                          |
| 0.00                           | 0.00                  | 17.59                                             | 0.00                  | 17.59                                                         | 0.00                  | Total 14 Minor Works                                                                                                                        | 0.00                                                          |
| 7.85                           | 409.85                | 200.00                                            | 648.64                | 200.00                                                        | 648.64                | Total 000-(No Sub-Sub Head)                                                                                                                 | 773.09                                                        |
| 7.85                           | 409.85                | 200.00                                            | 648.64                | 200.00                                                        | 648.64                | Total 1461-Integrated Schemes for<br>Improvement Statistics                                                                                 | 773.09                                                        |
| 0.00                           | 44.16                 | 0.00                                              | 25.49                 | 0.00                                                          | 25.49                 | 1462 Computerisational Data<br>Processing<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc.              | 23.02<br>23.02                                                |
| 0.00                           | 0.00                  | 0.00                                              | 33.01                 | 0.00                                                          | 33.01                 | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Estt Etc.                                                                                      | 34.29<br>34.29                                                |
| 0.00                           | 0.00                  | 0.00                                              | 0.70                  | 0.00                                                          | 0.70                  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই                                                                                        | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.37                  | 0.00                                                          | 1.37                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Estt Etc.                                                                                     | 1.37                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.82                  | 0.00                                                          | 3.82                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Estt Etc.                                                                                 | 3.46<br>3.46                                                  |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                       |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                   | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 1.50                  | 0.00                                                          | 1.50                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়                                                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া                                                                          | 0.00                                                          |
| 0.00                           | 44.16                 | 0.00                                              | 65.99                 | 0.00                                                          | 65.99                 | Total 01-Salaries                                                                                                     | 62.14                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 02 Wages<br>মজুৰি                                                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 99 Others<br>অন্যান্য                                                                                                 | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | Total 02-Wages                                                                                                        | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.60                  | 0.00                                                          | 0.60                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                       | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.60                  | 0.00                                                          | 0.60                  | EE, Esstt Etc.                                                                                                        | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.60                  | 0.00                                                          | 0.60                  | Total 03 Travel Expenses                                                                                              | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                                               | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 01 Postage Stamp<br>ডাক টিকট                                                                                          | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                                                                  | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                                                            | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | Total 04-Office Expenses                                                                                              | 0.00                                                          |
| 0.00                           | 44.16                 | 0.00                                              | 67.39                 | 0.00                                                          | 67.39                 | Total 000-(No Sub-Sub Head)                                                                                           | 63.14                                                         |
| 0.00                           | 44.16                 | 0.00                                              | 67.39                 | 0.00                                                          | 67.39                 | Total 1462-Computerisational Data<br>Processing                                                                       | 63.14                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 1463 Preparation of Regional<br>Account<br>000 (No Sub-Sub Head)<br>01 Salaries                                       |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                         | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                         |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                     | [8]                                                           |
| 0.00                           | 79.60                 | 0.00                                              | 44.55                 | 0.00                                                          | 44.55                 | দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Esstt Etc.                              | 39.41<br>39.41                                                |
| 0.00                           | 0.00                  | 0.00                                              | 57.70                 | 0.00                                                          | 57.70                 | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Esstt Etc.                 | 58.72<br>58.72                                                |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই                    | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.66                  | 0.00                                                          | 1.66                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Esstt Etc.                | 1.66<br>1.66                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 6.68                  | 0.00                                                          | 6.68                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Esstt Etc.            | 5.92<br>5.92                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 2.00                  | 0.00                                                          | 2.00                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়<br>পৰিশোধ                 | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ                    | 0.00                                                          |
| 0.00                           | 79.60                 | 0.00                                              | 113.69                | 0.00                                                          | 113.69                | Total 01-Salaries                                                       | 105.71                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | 02 Wages<br>মজুৰি<br>99 Others<br>অন্যান্য                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.30                  | 0.00                                                          | 0.30                  | Total 02-Wages                                                          | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | Total 03 Travel Expenses                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Equipments including<br>Computers & Accessories               | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                 | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                             | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি<br><br>05 Stationery and Printing of<br>Forms<br><br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.60                  | 0.00                                                          | 0.60                  | Total 04-Office Expenses                                                                                                                        | 0.00                                                          |
| 0.00                           | 79.60                 | 0.00                                              | 115.09                | 0.00                                                          | 115.09                | Total 000-(No Sub-Sub Head)                                                                                                                     | 105.71                                                        |
| 0.00                           | 79.60                 | 0.00                                              | 115.09                | 0.00                                                          | 115.09                | Total 1463-Preparation of Regional<br>Account                                                                                                   | 105.71                                                        |
| 160.22                         | 0.00                  | 119.54                                            | 0.00                  | 119.54                                                        | 0.00                  | 3072 Statistics on Principal Crops<br><br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE-CS                             | 78.11                                                         |
| 0.00                           | 0.00                  | 149.43                                            | 0.00                  | 149.43                                                        | 0.00                  | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE-CS                                                                                                  | 78.11                                                         |
| 0.00                           | 0.00                  | 3.60                                              | 0.00                  | 3.60                                                          | 0.00                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE-CS                                                                                                 | 116.39                                                        |
| 0.00                           | 0.00                  | 17.93                                             | 0.00                  | 17.93                                                         | 0.00                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE-CS                                                                                             | 116.39                                                        |
| 0.00                           | 0.00                  | 163.50                                            | 0.00                  | 163.50                                                        | 0.00                  | 09 Honorarium<br>পাৰিতোষিক<br>EE-CS                                                                                                             | 3.60                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ<br>EE-CS                                                                                   | 11.72                                                         |
| 160.22                         | 0.00                  | 454.00                                            | 0.00                  | 454.00                                                        | 0.00                  | Total 01-Salaries                                                                                                                               | 80.00                                                         |
| 0.00                           | 0.00                  | 25.00                                             | 0.00                  | 25.00                                                         | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>EE-CS                                                                                                        | 80.00                                                         |
| 0.00                           | 0.00                  | 25.00                                             | 0.00                  | 25.00                                                         | 0.00                  | Total 03 Travel Expenses                                                                                                                        | 0.10                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                           | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                           |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                       | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                   |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 01 Postage Stamp<br>ডাক টিকট                              | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 04 Office Equipments including<br>Computers & Accessories | 2.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 2.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 05 Stationery and Printing of<br>Forms                    | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 09 Petrol, Oil and Lubricants<br>(POL)                    | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | পেট্ৰল, তেল আদি                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 11 Refreshment Expenses<br>লঘু আহাৰৰ ব্যয়                | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 0.50                                                          |
| 0.00                           | 0.00                  | 6.00                                              | 0.00                  | 6.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 6.00                                              | 0.00                  | 6.00                                                          | 0.00                  | Total 04-Office Expenses                                  | 4.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 26 Other Charges<br>অন্যান্য মাচুল                        |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                     | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                     | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 26-Other Charges                                    | 0.10                                                          |
| 160.22                         | 0.00                  | 485.00                                            | 0.00                  | 485.00                                                        | 0.00                  | Total 000-(No Sub-Sub Head)                               | 319.52                                                        |
| 160.22                         | 0.00                  | 485.00                                            | 0.00                  | 485.00                                                        | 0.00                  | Total 3072-Statistics on Principal<br>Crops               | 319.52                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 3073 Improvement of Crops<br>Statistics                   |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries<br>দৰমহা                                      |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                           | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                           |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                       | [8]                                                           |
| 31.71                          | 0.00                  | 20.53                                             | 0.00                  | 20.53                                                         | 0.00                  | 01 Pay<br>দৰমহা                                                                                                           | 13.83                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 13.83                                                         |
| 0.00                           | 0.00                  | 25.66                                             | 0.00                  | 25.66                                                         | 0.00                  | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                                     | 20.61                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 20.61                                                         |
| 0.00                           | 0.00                  | 0.72                                              | 0.00                  | 0.72                                                          | 0.00                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                                                                                    | 0.72                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 0.72                                                          |
| 0.00                           | 0.00                  | 3.09                                              | 0.00                  | 3.09                                                          | 0.00                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                                                | 2.08                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 2.08                                                          |
| 0.00                           | 0.00                  | 82.50                                             | 0.00                  | 82.50                                                         | 0.00                  | 09 Honorarium<br>পাৰিতোষিক                                                                                                | 71.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 71.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ                                                                      | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 0.10                                                          |
| 31.71                          | 0.00                  | 132.50                                            | 0.00                  | 132.50                                                        | 0.00                  | Total 01-Salaries                                                                                                         | 108.34                                                        |
| 0.00                           | 0.00                  | 32.50                                             | 0.00                  | 32.50                                                         | 0.00                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                           | 20.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 20.00                                                         |
| 0.00                           | 0.00                  | 32.50                                             | 0.00                  | 32.50                                                         | 0.00                  | Total 03 Travel Expenses                                                                                                  | 20.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                                                   |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Postage Stamp<br>ডাক টিকট                                                                                              | 0.20                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 0.20                                                          |
| 0.00                           | 0.00                  | 3.50                                              | 0.00                  | 3.50                                                          | 0.00                  | 04 Office Equipments including<br>Computers & Accessories<br><br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 1.00                                                          |
| 0.00                           | 0.00                  | 7.50                                              | 0.00                  | 7.50                                                          | 0.00                  | 05 Stationery and Printing of<br>Forms<br><br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                                         | 4.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                     | 4.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                           | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                           |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                       | [8]                                                           |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | 09 Petrol, Oil and Lubricants<br>(POL)<br>পেট্রল, তেল আদি<br>EE-CS                                                                                                                        | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 11 Refreshment Expenses<br>লঘু আহাৰৰ ব্যয়<br>EE-CS                                                                                                                                       | 4.00                                                          |
| 0.00                           | 0.00                  | 17.00                                             | 0.00                  | 17.00                                                         | 0.00                  | 99 Others<br>অন্যান্য<br>EE-CS                                                                                                                                                            | 4.00                                                          |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | Total 04-Office Expenses                                                                                                                                                                  | 10.20                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>EE-CS                                                                                                                      | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 26-Other Charges                                                                                                                                                                    | 0.50                                                          |
| 31.71                          | 0.00                  | 195.00                                            | 0.00                  | 195.00                                                        | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                               | 139.04                                                        |
| 31.71                          | 0.00                  | 195.00                                            | 0.00                  | 195.00                                                        | 0.00                  | Total 3073-Improvement of Crops<br>Statistics                                                                                                                                             | 139.04                                                        |
| 0.00                           | 0.00                  | 12.00                                             | 0.00                  | 12.00                                                         | 0.00                  | 4873 Rajiv Awaas Yojana (RAY)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>09 Honorarium<br>পাৰিতোষিক<br>EE-CS                                                                     | 12.00                                                         |
| 0.00                           | 0.00                  | 12.00                                             | 0.00                  | 12.00                                                         | 0.00                  | Total 01-Salaries                                                                                                                                                                         | 12.00                                                         |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | 03 Travel Expenses<br>ভ্রমণ খৰচ<br>EE-CS                                                                                                                                                  | 2.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | Total 03 Travel Expenses                                                                                                                                                                  | 2.00                                                          |
| 0.00                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা.<br>সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ<br>সঁজুলি<br>Central Share - EE-CS | 2.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                             | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                             |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                         | [8]                                                           |
| 0.00                           | 0.00                  | 0.50                                              | 0.00                  | 0.50                                                          | 0.00                  | 05 Stationery and Printing of<br>Forms<br><br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ                                                                                           | 0.50                                                          |
| 0.00                           | 0.00                  | 0.50                                              | 0.00                  | 0.50                                                          | 0.00                  | Central Share - EE-CS                                                                                                                                                       | 0.50                                                          |
| 0.00                           | 0.00                  | 0.50                                              | 0.00                  | 0.50                                                          | 0.00                  | 99 Others<br><br>অন্যান্য                                                                                                                                                   | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE-CS                                                                                                                                                                       | 0.50                                                          |
| 0.00                           | 0.00                  | 3.00                                              | 0.00                  | 3.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                                    | 3.00                                                          |
| 0.00                           | 0.00                  | 17.00                                             | 0.00                  | 17.00                                                         | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                 | 17.00                                                         |
| 0.00                           | 0.00                  | 17.00                                             | 0.00                  | 17.00                                                         | 0.00                  | Total 4873-Rajiv Awaas Yojana<br>(RAY)                                                                                                                                      | 17.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 255.70                | 0.00                                                          | 255.70                | 5705 Macro Fiscal Projection<br>Project Sustenance and File<br>Processing Software<br><br>000 (No Sub-Sub Head)<br>17 Maintenance<br>ৰক্ষণাবেক্ষণ                           | 255.70                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 99 Others<br><br>অন্যান্য                                                                                                                                                   | 255.70                                                        |
|                                |                       |                                                   |                       |                                                               |                       | EE, Estt Etc.                                                                                                                                                               | 255.70                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 255.70                | 0.00                                                          | 255.70                | Total 17-Maintenance                                                                                                                                                        | 255.70                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 255.70                | 0.00                                                          | 255.70                | Total 000-(No Sub-Sub Head)                                                                                                                                                 | 255.70                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 255.70                | 0.00                                                          | 255.70                | Total 5705-Macro Fiscal Projection<br>Project Sustenance and File<br>Processing Software                                                                                    | 255.70                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 540.00                | 0.00                                                          | 540.00                | 6341 Spill Over Amount of 13th<br>Finance Commission<br><br>165 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-<br>Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ<br>(অনা-দৰমহা) | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 99 Others<br><br>অন্যান্য                                                                                                                                                   | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 540.00                | 0.00                                                          | 540.00                | Total 32-Grants-in-aid General<br>(Non-Salary)                                                                                                                              | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                            | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 540.00                | 0.00                                                          | 540.00                | Total 165-(No Sub-Sub Head)                                                                                                                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 540.00                | 0.00                                                          | 540.00                | Total 6341-Spill Over Amount of<br>13th Finance Commission                                                                                                     | 0.00                                                          |
| 236.41                         | 2365.65               | 1274.40                                           | 3989.61               | 1274.40                                                       | 4010.61               | Total 800-Other Expenditure                                                                                                                                    | 7915.91                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 911 Deduct Recoveries of<br>Overpayments<br><br>অতিৰিক্তভাবে প্রদান<br>কৰা ধনৰ কৰ্তন<br><br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>00 (No Detail Head) |                                                               |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 000 (No Sub-Sub Head)                                                                                                                                          | 0.00                                                          |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 00 (No Detail Head)                                                                                                                                      | 0.00                                                          |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                    | 0.00                                                          |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 0000-(No Sub Head)                                                                                                                                       | 0.00                                                          |
| 0.00                           | -115.45               | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 911-Deduct Recoveries of<br>Overpayments                                                                                                                 | 0.00                                                          |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Revenue Account Total                                                                                                                                          | 7925.91                                                       |
| 236.41                         | 2250.20               | 1284.40                                           | 3989.61               | 1284.40                                                       | 4010.61               | Grand Total                                                                                                                                                    | 7925.91                                                       |

| Karbi Anglong Autonomous Council |                       |                                                   |                       |                                                               |                       |                                                                                                                                                                       |                                                               |
|----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Actual 2015-16<br>প্রকৃত ব্যয়   |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| Plan<br>পৰিকল্পনা                | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                       |                                                               |
| [1]                              | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                   | [8]                                                           |
| 7.47                             | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | <b>PART - I - DETAILS</b><br><br><b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা | 245.03                                                        |
| 7.47                             | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Grand Total                                                                                                                                                           | 245.03                                                        |
|                                  |                       |                                                   |                       |                                                               |                       | <b>PART - II - DETAILS</b>                                                                                                                                            |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | <b>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ</b><br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br><br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br><br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br><br>800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                                            |                                                               |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 245.03                                                        |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Total 02-Surveys and Statistics                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 245.03                                                        |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 245.03                                                        |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Grand Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 245.03                                                        |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - III - DETAILS</b><br><b>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ</b><br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br><br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br><br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br><br>800 Other Expenditure<br>অন্যান্য ব্যয়<br><br>1457 Subordinate Administration<br>for General Statistics<br><br>000 (No Sub-Sub Head) |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                         | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                         |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                     | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries<br>দৰমহা                                    |                                                               |
| 0.00                           | 57.78                 | 0.00                                              | 43.49                 | 0.00                                                          | 43.49                 | 01 Pay<br>দৰমহা                                         | 34.71                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 34.71                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 56.32                 | 0.00                                                          | 56.32                 | 02 Dearness Allowance<br>মৰগীয়া বানচ                   | 51.71                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 51.71                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 2.00                  | 0.00                                                          | 2.00                  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই    | 2.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 2.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.59                  | 0.00                                                          | 2.59                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                  | 2.31                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 2.31                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 5.22                  | 0.00                                                          | 5.22                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা              | 4.17                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 4.17                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়<br>পৰিশোধ | 2.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 2.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 2.55                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ    | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.17                  | 0.00                                                          | 2.17                  | 19 Hill Allowance<br>পাৰ্বত্য ভাত্তা                    | 1.74                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 1.74                                                          |
| 0.00                           | 57.78                 | 0.00                                              | 114.40                | 0.00                                                          | 116.85                | Total 01-Salaries                                       | 99.23                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                       |                                                               |
| 0.00                           | 0.24                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 23 Cleaner<br>চাফাইৱালা                                 | 0.06                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | 99 Others<br>অন্যান্য                                   | 0.00                                                          |
| 0.00                           | 0.24                  | 0.00                                              | 0.20                  | 0.00                                                          | 0.20                  | Total 02-Wages                                          | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                         | 6.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                           | 6.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | Total 03 Travel Expenses                                | 6.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses                                      |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                            | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                            |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                        | [8]                                                           |
| 0.00                           | 0.52                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট<br>EE. Estt Etc.                                                                                                         | 0.10<br>0.10                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 02 Telephone Charge<br>টেলিফোন মাচুল<br>EE. Estt Etc.                                                                                                                      | 0.10<br>0.10                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.21                  | 0.00                                                          | 0.21                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE. Estt Etc.                                                                                                | 0.30<br>0.30                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি<br>EE. Estt Etc.                                       | 0.10<br>0.10                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Stationery and Printing of<br>Forms<br>লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ<br>EE. Estt Etc.                                                                             | 0.10<br>0.10                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 06 Furniture<br>আচ-বাব<br>EE. Estt Etc.                                                                                                                                    | 0.50<br>0.50                                                  |
| 0.00                           | 0.52                  | 0.00                                              | 0.71                  | 0.00                                                          | 0.71                  | Total 04-Office Expenses                                                                                                                                                   | 1.20                                                          |
| 0.00                           | 58.54                 | 0.00                                              | 115.81                | 0.00                                                          | 118.26                | Total 000-(No Sub-Sub Head)                                                                                                                                                | 106.49                                                        |
| 0.00                           | 58.54                 | 0.00                                              | 115.81                | 0.00                                                          | 118.26                | Total 1457-Subordinate<br>Administration for General<br>Statistics                                                                                                         | 106.49                                                        |
| 0.00                           | 48.46                 | 0.00                                              | 29.70                 | 0.00                                                          | 29.70                 | 1458 Special statistics & Surveys<br>Unit Statistical Wing for Hill<br>Areas of Assam<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc. | 26.56<br>26.56                                                |
| 0.00                           | 0.00                  | 0.00                                              | 38.46                 | 0.00                                                          | 38.46                 | 02 Dearness Allowance                                                                                                                                                      | 39.57                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                             | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | মৰগীয়া বানচ                    |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 39.57                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.50                  | 0.00                                                          | 0.50                  | 05 Leave Travel Concession      | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ছুটি কালীন ভ্ৰমণ বেহাই          |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 0.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.58                  | 0.00                                                          | 1.58                  | 06 Medical Allowance            | 1.58                                                          |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসা ভাত্তা                  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 1.58                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.56                  | 0.00                                                          | 3.56                  | 07 House Rent Allowance         | 3.19                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ঘৰ ভাড়া ভাত্তা                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 3.19                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.05                  | 0.00                                                          | 1.05                  | 08 Medical Reimbursement        | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসাজনিত ব্যয়<br>পৰিশোধ     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 12 Arrear Salary/DA             | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | বকেয়া দৰমহা /মৰগীয়া<br>বানচ   |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.48                  | 0.00                                                          | 1.48                  | 19 Hill Allowance               | 1.33                                                          |
|                                |                       |                                                   |                       |                                                               |                       | পাৰ্বত্য ভাত্তা                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 1.33                                                          |
| 0.00                           | 48.46                 | 0.00                                              | 76.44                 | 0.00                                                          | 76.44                 | Total 01-Salaries               | 73.83                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages                        |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | মজুৰি                           |                                                               |
| 0.00                           | 0.06                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 23 Cleaner                      | 0.06                                                          |
|                                |                       |                                                   |                       |                                                               |                       | চাফাইৱালা                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | 99 Others                       | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                        |                                                               |
| 0.00                           | 0.06                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | Total 02-Wages                  | 0.06                                                          |
| 3.63                           | 0.00                  | 2.00                                              | 0.30                  | 2.00                                                          | 0.30                  | 03 Travel Expenses              | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ভ্ৰমণ খৰচ                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 0.50                                                          |
| 3.63                           | 0.00                  | 2.00                                              | 0.30                  | 2.00                                                          | 0.30                  | Total 03 Travel Expenses        | 0.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses              |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | কাৰ্য্যালয় ব্যয়               |                                                               |
| 1.75                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 01 Postage Stamp                | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ডাক টিকট                        |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                   | 0.10                                                          |
| 0.00                           | 0.00                  | 0.50                                              | 0.21                  | 0.50                                                          | 0.21                  | 03 Electricity and Water Charge | 0.15                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                             | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                             |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                         | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | বিদ্যুৎ আৰু পানীৰ মাচুল                                                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 0.15                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Stationery and Printing of<br>Forms                                                      | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | লেখন সামগ্ৰী আৰু<br>প্রপত্ৰৰ মুদ্ৰণ                                                         |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 0.10                                                          |
| 0.00                           | 0.00                  | 0.50                                              | 0.00                  | 0.50                                                          | 0.00                  | 99 Others                                                                                   | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                                                                                    |                                                               |
| 1.75                           | 0.00                  | 1.00                                              | 0.41                  | 1.00                                                          | 0.41                  | Total 04-Office Expenses                                                                    | 0.35                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 06 Rents, Rates & Taxes /<br>Royalty                                                        |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | ভাড়া, নিৰিখ আৰু কৰ/<br>ৰয়েল্টি                                                            |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 02 Rates & Taxes                                                                            | 0.15                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ভাড়া আৰু কৰ                                                                                |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 0.15                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 06-Rents, Rates & Taxes /<br>Royalty                                                  | 0.15                                                          |
| 0.00                           | 0.00                  | 41.62                                             | 0.00                  | 41.62                                                         | 0.00                  | 14 Minor Works                                                                              | 25.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | সৰু-সুৰা কামসমূহ                                                                            |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 25.00                                                         |
| 0.00                           | 0.00                  | 41.62                                             | 0.00                  | 41.62                                                         | 0.00                  | Total 14 Minor Works                                                                        | 25.00                                                         |
| 5.38                           | 48.52                 | 44.62                                             | 77.27                 | 44.62                                                         | 77.27                 | Total 000-(No Sub-Sub Head)                                                                 | 99.89                                                         |
| 5.38                           | 48.52                 | 44.62                                             | 77.27                 | 44.62                                                         | 77.27                 | Total 1458-Special statistics &<br>Surveys Unit Statistical Wing for<br>Hill Areas of Assam | 99.89                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 1461 Integrated Schemes for<br>Improvement Statistics                                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                                                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries                                                                                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | দৰমহা                                                                                       |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.49                  | 0.00                                                          | 0.49                  | 01 Pay                                                                                      | 8.57                                                          |
|                                |                       |                                                   |                       |                                                               |                       | দৰমহা                                                                                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 8.57                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.63                  | 0.00                                                          | 0.63                  | 02 Dearness Allowance                                                                       | 12.77                                                         |
|                                |                       |                                                   |                       |                                                               |                       | মৰগীয়া বানচ                                                                                |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                               | 12.77                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.05                  | 0.00                                                          | 0.05                  | 05 Leave Travel Concession                                                                  | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ছুটি কালীন ভ্ৰমণ বেহাই                                                                      |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.07                  | 0.00                                                          | 0.07                  | 06 Medical Allowance                                                                        | 0.44                                                          |
|                                |                       |                                                   |                       |                                                               |                       | চিকিৎসা ভাত্তা                                                                              |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                              | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                              |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                          | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                                                                | 0.44                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.06                  | 0.00                                                          | 0.06                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                                   | 1.03                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                                                                | 1.03                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.04                  | 0.00                                                          | 0.04                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়<br>পৰিশোধ                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.02                  | 0.00                                                          | 0.02                  | 19 Hill Allowance<br>পার্বত্য ভাত্তা                                                                         | 0.43                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                                                                | 0.43                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.37                  | 0.00                                                          | 1.37                  | Total 01-Salaries                                                                                            | 23.25                                                         |
| 1.01                           | 1.50                  | 4.00                                              | 0.00                  | 4.00                                                          | 0.00                  | 03 Travel Expenses<br>ভ্রমণ খৰচ                                                                              | 0.00                                                          |
| 1.01                           | 1.50                  | 4.00                                              | 0.00                  | 4.00                                                          | 0.00                  | Total 03 Travel Expenses                                                                                     | 0.00                                                          |
| 0.82                           | 0.00                  | 0.30                                              | 0.00                  | 0.30                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>03 Electricity and Water Charge                                   | 0.00                                                          |
| 0.00                           | 0.00                  | 1.70                                              | 0.00                  | 1.70                                                          | 0.00                  | বিদ্যুৎ আৰু পানীৰ মাচুল<br>99 Others                                                                         | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                                                                                                     |                                                               |
| 0.82                           | 0.00                  | 2.00                                              | 0.00                  | 2.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                     | 0.00                                                          |
| 0.26                           | 0.00                  | 0.38                                              | 0.00                  | 0.38                                                          | 0.00                  | 06 Rents, Rates & Taxes /<br>Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/<br>ৰয়েল্টি<br>02 Rates & Taxes<br>ভাড়া আৰু কৰ | 0.40                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esst Etc.                                                                                                | 0.40                                                          |
| 0.26                           | 0.00                  | 0.38                                              | 0.00                  | 0.38                                                          | 0.00                  | Total 06-Rents, Rates & Taxes /<br>Royalty                                                                   | 0.40                                                          |
| 0.00                           | 0.00                  | 15.00                                             | 0.00                  | 15.00                                                         | 0.00                  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>EE. Esst Etc.                                                          | 15.00                                                         |
| 0.00                           | 0.00                  | 15.00                                             | 0.00                  | 15.00                                                         | 0.00                  | Total 14 Minor Works                                                                                         | 15.00                                                         |
| 2.09                           | 1.50                  | 21.38                                             | 1.37                  | 21.38                                                         | 1.37                  | Total 000-(No Sub-Sub Head)                                                                                  | 38.65                                                         |
| 2.09                           | 1.50                  | 21.38                                             | 1.37                  | 21.38                                                         | 1.37                  | Total 1461-Integrated Schemes for<br>Improvement Statistics                                                  | 38.65                                                         |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Total 800-Other Expenditure                                                                                  | 245.03                                                        |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                             | [8]                                                           |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Revenue Account Total           | 245.03                                                        |
| 7.47                           | 108.56                | 66.00                                             | 194.44                | 66.00                                                         | 196.89                | Grand Total                     | 245.03                                                        |

| North Cachar Hills Autonomous Council |                       |                                                   |                       |                                                               |                       |                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |
|---------------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Actual 2015-16<br>প্রকৃত ব্যয়        |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                              | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| Plan<br>পৰিকল্পনা                     | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |
| [1]                                   | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                          | [8]                                                           |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | <b>PART - I - DETAILS</b><br><b>PART - I - DETAILS</b><br><b>প্রথম খণ্ডৰ বিশদ বিৱৰণ</b><br>3454 Census Surveys and Statistics<br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা                                                                                                                                                                                                                            | 96.24                                                         |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Grand Total                                                                                                                                                                                                                                                                                                                                                                                  | 96.24                                                         |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | <b>PART - II - DETAILS</b><br><b>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ</b><br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and Statistics<br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br>800 Other Expenditure<br>অন্যান্য ব্যয় | 96.24                                                         |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Total 02-Surveys and Statistics                                                                                                                                                                                                                                                                                                                                                              | 96.24                                                         |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                        | 96.24                                                         |
| 1.00                                  | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Grand Total                                                                                                                                                                                                                                                                                                                                                                                  | 96.24                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - III - DETAILS</b><br><b>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ</b><br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br><b>C. Economic Services</b><br><b>গ. অর্থনৈতিক সেৱা</b><br><br><b>(j) General Economic Services</b><br><b>সাধাৰণ অর্থনৈতিক সেৱা</b><br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br><br>02 Surveys and Statistics<br><b>জৰীপ আৰু পৰিসংখ্যা</b><br>800 Other Expenditure<br>অন্যান্য ব্যয়<br>0153 Estimation of Area & Census<br>Collaboration with Central<br>Schemes<br><br>000 (No Sub-Sub Head)<br>01 Salaries<br><b>দৰমহা</b><br>01 Pay<br><b>দৰমহা</b><br><br><i>EE. Estt Etc.</i><br>02 Dearness Allowance<br><b>মৰগীয়া বানচ</b><br><br><i>EE. Estt Etc.</i><br>05 Leave Travel Concession<br><b>ছুটা কালীন ভ্ৰমণ বেহাই</b><br>06 Medical Allowance<br><b>চিকিৎসা ভাত্তা</b><br><br><i>EE. Estt Etc.</i><br>07 House Rent Allowance<br><b>ঘৰ ভাড়া ভাত্তা</b><br><br><i>EE. Estt Etc.</i><br>08 Medical Reimbursement<br><b>চিকিৎসাজনিত ব্যয়</b><br>19 Hill Allowance<br><b>পাৰ্বত্য ভাত্তা</b> |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.49                  | 0.00                                                          | 0.49                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.49                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.63                  | 0.00                                                          | 0.63                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.73                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.05                  | 0.00                                                          | 0.05                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.07                  | 0.00                                                          | 0.07                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.07                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.06                  | 0.00                                                          | 0.06                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.07                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.04                  | 0.00                                                          | 0.04                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.02                  | 0.00                                                          | 0.02                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.02                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                 | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                             | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 0.02                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.37                  | 0.00                                                          | 1.37                  | Total 01-Salaries                                                               | 1.37                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.37                  | 0.00                                                          | 1.37                  | Total 000-(No Sub-Sub Head)                                                     | 1.37                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.37                  | 0.00                                                          | 1.37                  | Total 0153-Estimation of Area &<br>Census Collaboration with Central<br>Schemes | 1.37                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 1457 Subordinate Administration<br>for General Statistics                       |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)                                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Salaries<br>দৰমহা                                                            |                                                               |
| 0.00                           | 40.12                 | 0.00                                              | 27.02                 | 0.00                                                          | 27.02                 | 01 Pay<br>দৰমহা                                                                 | 27.64                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 27.64                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 34.99                 | 0.00                                                          | 34.99                 | 02 Dearness Allowance<br>মৰগীয়া বানচ                                           | 41.18                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 41.18                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই                            | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.73                  | 0.00                                                          | 1.73                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা                                          | 1.73                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 1.73                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.24                  | 0.00                                                          | 3.24                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                      | 3.32                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 3.32                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.50                  | 0.00                                                          | 1.50                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয়<br>পৰিসংহতি                       | 1.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 1.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 11.15                 | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ                            | 0.10                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.35                  | 0.00                                                          | 1.35                  | 19 Hill Allowance<br>পাৰ্বত্য ভাত্তা                                            | 1.39                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Esstt Etc.                                                                  | 1.39                                                          |
| 0.00                           | 40.12                 | 0.00                                              | 70.92                 | 0.00                                                          | 81.97                 | Total 01-Salaries                                                               | 77.86                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                                               |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                          | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                          |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                      | [8]                                                           |
| 0.00                           | 0.02                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 01 Wages to Casual Employees                                             | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | অস্থায়ী কৰ্মচাৰীলৈ<br>23 Cleaner                                        | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | চাফাইৱালা<br>EE. Esstt Etc.                                              | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | 99 Others                                                                | 0.00                                                          |
| 0.00                           | 0.02                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | অন্যান্য                                                                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | Total 02-Wages                                                           | 0.06                                                          |
| 1.00                           | 0.00                  | 1.00                                              | 0.50                  | 1.00                                                          | 0.50                  | 03 Travel Expenses                                                       | 1.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | ভ্ৰমণ খৰচ<br>EE. Esstt Etc.                                              | 1.00                                                          |
| 1.00                           | 0.00                  | 1.00                                              | 0.50                  | 1.00                                                          | 0.50                  | Total 03 Travel Expenses                                                 | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Expenses                                                       |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | কাৰ্য্যালয় ব্যয়                                                        |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 01 Postage Stamp                                                         | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | ডাক টিকট<br>EE. Esstt Etc.                                               | 0.10                                                          |
| 0.00                           | 0.00                  | 0.20                                              | 0.30                  | 0.20                                                          | 0.30                  | 02 Telephone Charge                                                      | 0.10                                                          |
| 0.00                           | 0.00                  | 0.20                                              | 0.30                  | 0.20                                                          | 0.30                  | টেলিফোন মাচুল<br>EE. Esstt Etc.                                          | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 03 Electricity and Water Charge                                          | 0.30                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE. Esstt Etc.                                | 0.30                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 04 Office Equipments including<br>Computers & Accessories                | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | কম্পিউটাৰ আৰু সা-<br>সঁজুলিকে ধৰি কাৰ্যালয়ৰ<br>সঁজুলি<br>EE. Esstt Etc. | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 05 Stationery and Printing of<br>Forms                                   | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | লেখন সামগ্ৰী আৰু<br>প্ৰপত্ৰৰ মুদ্ৰণ<br>EE. Esstt Etc.                    | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | 06 Furniture                                                             | 0.10                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.10                  | 0.00                                                          | 0.10                  | আচ-বাব<br>EE. Esstt Etc.                                                 | 0.10                                                          |
| 0.00                           | 0.00                  | 0.40                                              | 0.00                  | 0.40                                                          | 0.00                  | 99 Others                                                                | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                                                                 |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                          | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                          |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                      | [8]                                                           |
| 0.00                           | 0.00                  | 0.60                                              | 0.80                  | 0.60                                                          | 0.80                  | Total 04-Office Expenses                                                 | 0.80                                                          |
| 0.00                           | 0.00                  | 0.10                                              | 0.00                  | 0.10                                                          | 0.00                  | 06 Rents, Rates & Taxes /<br>Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/<br>ৰয়েল্টি |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.15                  | 0.00                                                          | 0.15                  | 02 Rates & Taxes<br>ভাড়া আৰু কৰ<br>EE. Estt Etc.                        | 0.15<br>0.15                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.15                  | 0.00                                                          | 0.15                  | 99 Others<br>অন্যান্য                                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 0.10                                              | 0.15                  | 0.10                                                          | 0.15                  | Total 06-Rents, Rates & Taxes /<br>Royalty                               | 0.15                                                          |
| 0.00                           | 0.00                  | 21.30                                             | 0.00                  | 21.30                                                         | 0.00                  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>EE. Estt Etc.                      | 15.00<br>15.00                                                |
| 0.00                           | 0.00                  | 21.30                                             | 0.00                  | 21.30                                                         | 0.00                  | Total 14 Minor Works                                                     | 15.00                                                         |
| 1.00                           | 40.14                 | 23.00                                             | 72.49                 | 23.00                                                         | 83.54                 | Total 000-(No Sub-Sub Head)                                              | 94.87                                                         |
| 1.00                           | 40.14                 | 23.00                                             | 72.49                 | 23.00                                                         | 83.54                 | Total 1457-Subordinate<br>Administration for General<br>Statistics       | 94.87                                                         |
| 1.00                           | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Total 800-Other Expenditure                                              | 96.24                                                         |
| 1.00                           | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Revenue Account Total                                                    | 96.24                                                         |
| 1.00                           | 40.14                 | 23.00                                             | 73.86                 | 23.00                                                         | 84.91                 | Grand Total                                                              | 96.24                                                         |

| Bodoland Territorial Council   |                       |                                                   |                       |                                                               |                       |                                                                                                                           |                                                               |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                           | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                           |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                       | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | <b>PART - I - DETAILS</b><br><b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>3454 Census Surveys and<br>Statistics | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                                  | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা                                                                                                                                                                                                                                                                                                                                                                     |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Grand Total                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br><br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br><br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br>800 Other Expenditure<br>অন্যান্য ব্যয় |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  |                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Total 02-Surveys and Statistics                                                                                                                                                                                                                                                                                                                                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Grand Total                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br><br>(j) General Economic Services<br>সাধাৰণ অর্থনৈতিক সেৱা<br>3454 Census Surveys and<br>Statistics<br><br>লোক পিয়ল, জৰীপ<br>আৰু পৰিসংখ্যা<br><br>02 Surveys and Statistics<br>জৰীপ আৰু পৰিসংখ্যা<br>800 Other Expenditure<br>অন্যান্য ব্যয়  |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                        | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                        |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                    | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | 1457 Subordinate Administration<br>for General Statistics<br><br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া<br>বানচ | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Total 01-Salaries                                                                                                                                                      | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Total 000-(No Sub-Sub Head)                                                                                                                                            | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Total 1457-Subordinate<br>Administration for General<br>Statistics                                                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Total 800-Other Expenditure                                                                                                                                            | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Revenue Account Total                                                                                                                                                  | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 1.28                  | Grand Total                                                                                                                                                            | 0.00                                                          |