

Flow of Fund to PRIs & ULBs against Transferred Subjects from the Budget 2017-18

(Rs.in lakhs)

SL No	Grant No	Major Head-wise Subject	Provision	
			SOPD / CSS etc.	Estt., etc.
		PRIs - I		
1	29	2210 Medical and Public Health	0.00	29993.13
2	29	2211 Family Welfare	9093.93	4646.27
3	30	2215 Water Supply & Sanitation	0.00	12855.50
4	37	2408 Food Storage and Warehousing	0.00	2386.60
5	37	3456 Civil Supply	0.00	25.47
6	39	2235 Social Security and Welfare	57008.36	478.19
7	48	2401 Crop Husbandary	0.00	24615.35
8	48	2435 Others Agril Prog.	0.00	628.49
9	49	2702 Minor Irrigation	0.00	4086.61
10	51	2402 Soil and Water Conservation	0.00	3352.01
11	52	2403 Animal Husbandry	0.00	28079.38
12	53	2404 Dairy Development	0.00	273.38
13	54	2405 Fisheries	0.00	1821.01
14	55	2406 Forestry & Wildlife	0.00	4157.00
15	56	2515 Other Rural Development Programmes	53776.12	239281.72
16	57	2501 Special Programmes for Rural Development	351359.02	10796.51
17	59	2851 Village and Small Industries (Sericulture)	0.00	6638.74
18	59	2851 Village and Small Industries (H& T)	0.00	5347.57
19	60	2851 Village and Small Industries (Cottage)	0.00	1188.81
20	62	2801 Power	0.00	0.00
21	64	3054 Roads & Bridges	58500.00	12665.40

(Rs.in lakhs)

SL No	Grant No	Major Head-wise Subject	Provision	
			SOPD / CSS etc.	Estt., etc.
22	71	2202 General Education-01 Elementary Education	6500.00	469292.38
23	71	2202 General Education-02 Secondary Education	0.00	294248.21
24	71	2202 General Education-04 Adult Education	0.00	2704.00
25	74	2204 Sports & Youth Services	0.00	2601.63
		Total PRIs - I	536237.43	1162163.36
		ULBs-II		
26	31	2217 Urban Development (T & CP)	5610.01	790.00
27	34	2217 Urban Development (MAD)	15823.06	34907.10
28	73	2217 Urban Development (GDD)	49801.00	14880.40
		Total ULBs- II	71234.07	50577.50
		BUDGET PROVISION UNDER AWARD OF SFC & CFC		
29	66	3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PRIs		
		(i) State Finance Commission	31860.00	20.00
		Total SFC	31860.00	20.00
		Grand Total of PRIs & ULBs	639331.50	1212760.86

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND ULBs
FROM THE STATE BUDGET 2017-18**

(Rs.in lakhs)

Serial	Programme	Amount
I PRIs		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)	17885.12
2	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	7512.20
3	National Rural Livelihood Mission (NRLM)	2404.30
4	State Institute of Rural Development (SIRD)	24.72
5	Rashtriya Gram Swaraj Abhiyan (RGSA)	605.00
6	Mid Day Meal	5027.31
	Total - I	27801.62
II ULBs		
1	National Urban Livelihood Mission (MAD)	1546.31
2	UIDSSMT under JNNURM (T&CP)	118.60
3	Asain Development Bank (GDD -GMDA)	7974.00
4	Japan International Collaboration Agency (JICA)	2052.80
	Total - II	9638.91
	Total (I +II)	37440.53