

**Minutes of the High Level Monitoring Committee ( HLMC) meeting held on 04.01.2021 in conference hall of Chief Secretary, Assam 3<sup>rd</sup> Floor , Block C, Janata Bhawan regarding utilization of 14<sup>th</sup> and 15<sup>th</sup> FC award**

1. The list of officers present in the meeting is appended at *Annexure-I*.

The meeting was presided over by the Chairman, HLMC & Chief Secretary, Assam and he welcomed all the officers present in the meeting.

2. The Principal Secretary, Finance Department explained the purpose of the meeting in brief. Thereafter with due permission of the Chair, the Director, Finance (EA) Department gave a power point presentation and indicated the present status of release of funds from GOI, GOA, utilization of funds, pending UCs etc. by the Local Bodies under award of the 15<sup>th</sup> FC & 14<sup>th</sup> FC.

**3. 15<sup>th</sup> FINANCE COMMISSION GRANT:-**

- The 15<sup>th</sup> Finance Commission in its interim report for 2020-21 has recommend Grant-in-aid for an amount of **Rs.2376.00 crore** for the Local Bodies for both General Areas and Sixth Scheduled Areas of Assam for 2020-21.

- The present status of Grant-in -aid recommended by 15<sup>th</sup> FC, released by GOI, released by Finance Department, balance amount to be released by Finance Deptt., UCs received/submitted to GOI and pending UCs etc. during the year 2020-21 are shown below:-

(Rs. in Crore)

Local Bodies	Amount Recommended (2020-21)	Amount released by GOI (2020-21)	Admissible Amount as per guideline	Amount released by Finance Deptt. (GOA)	Bal. Amt to be released by Finance Deptt.	UCs received/submitted	Pending UCs
<b>Rural Local Bodies</b>							
<b>A-Basic Grant (Untied)</b>							
I) General Areas	802	401	334.28	100.28	234	0.00	100.28
II) VI Sch. Areas			66.72	66.72	0	0	66.72
<b>Total-A (I+II)</b>	<b>802</b>	<b>401</b>	<b>401</b>	<b>167</b>	<b>234</b>	<b>0</b>	<b>167.00</b>
<b>B- Tied Grant</b>							
I) General Areas	802	401	334.28	334.28	0	0	334.28
II) VI Sch. Areas			66.72	66.72	0	44.66	22.06
<b>Total-B (I+II)</b>	<b>802</b>	<b>401</b>	<b>401</b>	<b>401</b>	<b>0</b>	<b>44.66</b>	<b>356.34</b>
<b>Total (A + B)</b>	<b>1604</b>	<b>802</b>	<b>802</b>	<b>568</b>	<b>234</b>	<b>44.66</b>	<b>523.34</b>
<b>Urban Local Bodies</b>							
<b>A-Basic Grant (Untied)</b>							
I) General Areas	386.00	193.00	172.52	172.52	0.00	172.52	0
II) VI Sch. Areas			20.48	20.48	0.00	20.48	0
<b>Total A (I+II)</b>	<b>386.00</b>	<b>193.00</b>	<b>193.00</b>	<b>193.00</b>	<b>0.00</b>	<b>193.00</b>	<b>0.00</b>
<b>B- Tied Grant</b>							
I) General Areas	386.00	193.00	172.52	0.00	172.52	0.00	0
II) VI Sch. Areas			20.48	20.48	0.00	0.00	20.48
<b>Total B (I+II)</b>	<b>386.00</b>	<b>193.00</b>	<b>193.00</b>	<b>20.48</b>	<b>172.52</b>	<b>0.00</b>	<b>20.48</b>
<b>Total (A + B)</b>	<b>772.00</b>	<b>386.00</b>	<b>386.00</b>	<b>213.48</b>	<b>172.52</b>	<b>193.00</b>	<b>20.48</b>
<b>Grand Total= (RLBs + ULBs)</b>	<b>2376.00</b>	<b>1188.00</b>	<b>1188.00</b>	<b>781.48</b>	<b>406.52</b>	<b>237.66</b>	<b>543.82</b>

**4. 14<sup>th</sup> FINANCE COMMISSION GRANT:-**

- The 14<sup>th</sup> Finance Commission recommended Grant-in Aid for a total amount of Rs.6387.11 cr to Assam Local Bodies for utilization during 2015-20. Against this recommendations the MOF, GOI has so far released **Rs 5782.70 crore** to Assam. The present status of Grant-in-aid recommend by the 14<sup>th</sup> FC, released by MOF, released by Finance deptt., UCs submitted and pending by the line deptts. depicted in the following Table:-

(Rs. in Crore)

Local Bodies	Amount Recommended (2015-20)	Amount released by GOI (2015-20)	Amount released by Finance Deptt. (GOA)	UC submitted	Bal. amt to be released by Finance Deptt.	Pending UCs
<b>Basic Grant</b>						
Rural	4874.93	4874.93	4874.93	4874.93	0.00	0
Urban	776.42	681.35	448.43	448.43	232.92	232.92
<b>Total-I</b>	<b>5651.35</b>	<b>5556.28</b>	<b>5323.36</b>	<b>5323.36</b>	<b>232.92</b>	<b>232.92</b>
<b>Performance Grant</b>						
Rural	541.66	226.42	226.42	226.42	0.00	0
Urban	194.10	0	0	0	0.00	0
<b>Total-II</b>	<b>735.76</b>	<b>226.42</b>	<b>226.42</b>	<b>226.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total (I+II)</b>	<b>6387.11</b>	<b>5782.70</b>	<b>5549.78</b>	<b>5549.78</b>	<b>232.92</b>	<b>232.92</b>

5. The HLMC meeting decided the following points for compliance by all concerned:-

- P&RD Department is requested to submit ceiling proposal to Finance Department for the balance amount of Rs. 234.00cr (Untied grant).
- All concerned line departments i.e. P&RD, WPT&BC (for BTC) & Hill Areas (for KAAC, DHAC) are requested to submit Grant Transfer Certificate as per the prescribed format under award of 15<sup>th</sup> FC for onwards submission to the GOI for obtaining subsequent installments.
- All line departments are requested to submit UCs as per GFR-19A format for submission to the office of the AG, Assam.
- All concerned line departments are also requested for strict compliance of the guidelines of the 15<sup>th</sup> FC, MOF, GOI & HLMC reflected in the minutes of the earlier meetings.
- All concerned line departments are requested to follow the guidelines issued by the Ministry of Housing Urban Affairs, Govt. of India for utilization of ULBs tied grant under 15<sup>th</sup> FC award which has been forwarded to the line departments i.e. UDD, GDD, WPT&BC & Hill Areas for ensuring strict compliance.
- All concerned line deptts. are requested to submit the status report of implementation of the schemes under 14<sup>th</sup> FC award.
- The Concerned line Departments / Principal Secretaries of the Autonomous Councils are requested to prepare action plan for tied and untied grant for 2020-21 and submit the same to Finance (EA) Department along with concept note relevant supporting details for approval of the HLMC.

The meeting ended with vote of thanks to the Chair.

Sd/-

Chief Secretary,  
& the Chairman, HLMC.

Dated Dispur the January 20, 2021

Memo No.FEA(SFC)83/2015/196 -A

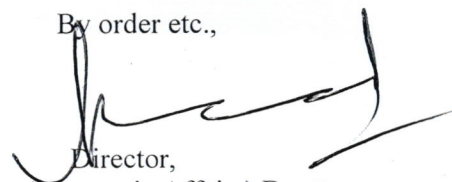
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- P.S to the Principal Secretary to the Govt. of Assam, Finance Department, for favour of information of the Principal Secretary, Finance Department.
- P.S to the Principal Secretary/Commissioner & Secretary to the Govt. of Assam, P&RD Deptt., Member, HLMC for favour of information of the Principal Secretary/ Commissioner & Secretary, P&RD Department.
- P.S to the Principal Secretary/ Commissioner & Secretary to the Govt. of Assam, UD/GD Department, Member, HLMC for favour of information of the Principal Secretary/ Commissioner & Secretary, UD/GD Department.
- The Director, Department of Expenditure (FCD), Ministry of Finance, Govt. of India, 11<sup>th</sup> Block, Lodhi Road, CGO Complex, New Delhi-110003 for information.



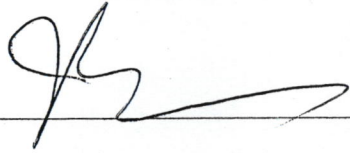

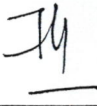

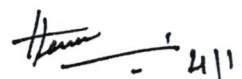
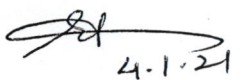
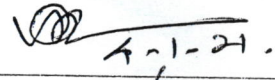
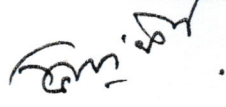

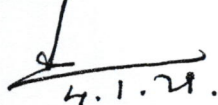
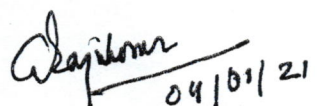
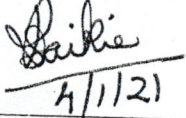
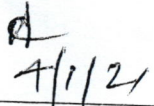
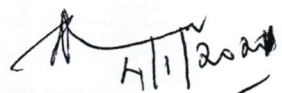

5. The Joint Director, Ministry of Urban Development (LSG Division), Govt. of India, 202, C Wing, Nirman Bhawan, New Delhi-110011 for information.
6. The Joint Secretary, Ministry of Panchayati Raj, Government of India, 11<sup>th</sup> Floor, Jeevan Prakesh Building, 25, Kasturba Gandhi Marg, New Delhi-110001 for favour of information.
7. The Commissioner, P&RD, Juripar, Panzabari, Member, HLMC for favour of information.
8. The Commissioner, GMC, Panbazar, Member, HLMC for favour of information.
9. The Director, MAD, Ganeshguri, Member, HLMC for favour of information.
10. The Director, Audit (Local Fund), Kar Bhawan, Ganeshguri, Member, HLMC for favour of information.
11. The Secretary to the Govt. of Assam, PHE Department for information and necessary action.
12. The Chief Engineer, PHE, Hengrabari, GHY-36 for information and necessary action.
13. All Deputy Commissioner/ SDO(C) ..... for favour of information.
14. All CEO of ZPs..... for favour of information.
15. All Chairpersons/Executive Officers of MBs/TCs..... for favour of information.
16. The Sr. Accounts Officer, CA-3, Maidamgaon, Beltola, Ghy-24 for information.
17. E-governance unit, Finance Department for uploading in the department's website.

By order etc.,



Director,  
Finance (Economic Affairs) Deptt.  
& Member Convener, HLMC

Meeting on High Level Monitoring Committee (HLMC) to be held on 04/01/2021 in the Conference Hall of the Chief Secretary, Assam, 3rd Floor, Block - C, Janata Bhawan regarding utilization of 14th and 15th FC award

Sl. No.	Name	Designation	Signature
1	Shri Jishnu Barua, IAS	Chief Secretary, Assam	
2	SAMIR K SINHA	Principal Secretary, Finance Deptt	
3	DR J B Ekhe	Principal Secy P&RD	
4	Archana Varma	PS GDD	
5	Heman Das	Commissioner, P&RD	
6	Sushama Hazarika	Jt Secy - WPT & MC	
7	Arching Gohain	Director of Audit.	
8	Pradyumn Biswas	Off. Director of Audit (LF)	
9	Jatin Bora, ACS	Secretary BTC	
10	Smriti Barua	Asst Secy H&D.	
11	Anil Rajkhowa	Principal Secretary NCHAC	
12	Arvind. Saikia	MD, Assam Urban Water Supply and Sewerage Board	
13	Khetanab Sunka	Director Municipal Adm.	
14	M. Gormani	IAS, UDD	
15	M. C. Lohm	Pr Secy WPT & MC	
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 Floor, Block - C, Janata Bhawan regarding utilization of 14th and 15th FC  
 award

Sl. No.	Name	Designation	Signature
17	Goswami	IC GRC	SM
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