



Government of Assam
অসম চৰকাৰ
Finance Department
বিত্ত বিভাগ



Assam
Budget

DIVYANG BUDGET

দিব্যঙ্গ বাজেট

AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2020-2021

২০২০-২০২১ চনৰ বাজেট অধিবেশনত
উত্থাপনৰ বাবে



To be treated as strictly confidential till presented in the Assembly.

সদনত উত্থাপন নোহোৱা পৰ্য্যন্ত সম্পূৰ্ণ গোপনীয় বুলি বিবেচিত হ'ব

DIVYANG BUDGET			
FOR THE YEAR 2020-21			
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Grant

36 - Labour and Employment

Name of the Department

Skill, Employment & Entrepreneurship Department

Name of the concerned Head of Department

Directorate of Employment & Craftsman Training

(Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 1 : 100% Divyang-Specific Schemes/ Programmes

1	4250-00-800-5919-000-13-99-SOPD-G-GA-V	Setting up of a Special ITI for Divyangs-	Making skill training facility available for the differently abled youths of the state. Construction of ITI for Divyang is underway at Dibrugarh. For improving 3 long term ncvt trades for the divyangs	400	400	190.00
Total =						190.00

Grant No. 39 - Social Security, Welfare and Nutrition

Name of the Department Social Welfare Department

Name of the concerned Head of Department Directorate of Social Welfare

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 1 : 100% Divyang-Specific Schemes/ Programmes

1	2235-02-101-0205-117-19-99-EE-GA-V	Other Welfare Schemes- Braille Press	To provided Financial and logistic support to the diffirently abled people and improving their quality of life.	0.30	0.30	4.95
2	2235-02-101-5306-119-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria		2.50	2.50	2.33
3	2235-02-101-0940-000-19-99-EE-GA-V	Sheltered Workshop for Blind, Nagaon		1.90	1.90	1.86
4	2235-02-101-0205-116	Scholarship to differently abled Students	Scholarship to Divyanggan students	0.00	35.00	34.41
5	2235-02-101-0205-915	Scholarship to differently abled students pursuing Medical, Technical Education etc.	Scholarship to Divyanggan students for medical & technical studies	0.00	100.00	23.75
6	2235-02-101-0205-238	Deen Dayal Divyanjan Pension	Divyang pension to beneficiaries @Rs.1000/- per month	0.00	20000.00	16625.00
7	2235-02-101-0205-223	Rehabilltataion Grant to Differently Abled	Divyang one time grant to beneficiaries @ Rs.20,000 each	0.00	300.00	213.75
8	2235-02-101-0205-909	Home for mentally ill persons	To provide accomodation to destitute mentally ill persons while undergoing long term treatment	0.00	0.00	410.00
				Total =		17316.05

Grant No. 44 - North Eastern Council Scheme

Name of the Department Transformation & Development Department

Name of the concerned Head of Department North Eastern Council Scheme

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 1 : 100% Divyang-Specific Schemes/ Programmes

1	4552-00-245-4481-000-13-99-CSS-GA-V	The Composite Regional Centre (North East) for Disability Study and Action	Study to improve the quality of life of the differently abled.	500.00	500.00	354.55
					Total =	354.55

Grant No. 52 - Animal Husbandry

Name of the Department Animal Husbandry & Veterinary

Name of the concerned Head of Department Directorate of Animal Husbandry & Veterinary

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 2 : 30% Divyang-Specific Schemes/ Programmes

1	2403-00-103-1162-401-26-99-SOPD-G-GA-V	Poultry Farms-Broiler Raising Programme	To foster belief among the divyang community.	0.01	0.01	95.00
					Total =	95.00

Grant No. 59 - Village & Small Industries Sericulture and Weaving

Name of the Department Handloom, Textile & Sericulture Department

Name of the concerned Head of Department Directorate of Sericulture

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 1 : 100% Divyang-Specific Schemes/ Programmes

1	2851-01-001-1735-000-32-99-SOPD-GA-V	Providing Rearing Appliances to Divyang persons- 1 person in each District for 26 nos of districts	Motivation and encouragement for the Divyang Sericulturist to increase their productivity	0.00	0.00	6.50
					Total =	6.50

Grant No.

71 - Education (Elementary,Scy.Etc.)

Name of the Department

Education (Secondary) Department

Name of the concerned Head of Department

Directorate of Secondary Education

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

PART 1 : 100% Divyang-Specific Schemes/ Programmes

1	2202-02-107-0232-000-10-01-EE-GA-V	Scholarship for Physically handicapped students	To provide financial incentive in the form of scholarship to physically handicapped students.	15.00	15.00	13.95
					Total =	13.95

Grant No.

74 - Sports & Youth Welfare

Name of the Department

Sports & Youth Welfare Department

Name of the concerned Head of Department

Directorate of Sports and Youth Welfare

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	2204-00-104-0000-000-26-04-SOPD-G-GA-V	State divyanjan sports meet, 2019 for special and paralympics 2019-20	To develop programmes to make the specially abled to realize their potential and participate in sports with confidence.	428.50	714.59	371.45
				Total =		371.45

Grant No.

76 - Karbi-Anglong Autonomous Council

Name of the Department

Hill Areas Department

Name of the concerned Head of Department

Karbi Anglong Autonomous Council

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
PART-3: 30 % Divyang-Specific Schemes/Programmes						
1	2210-01-001-0144-000-26-99-SOPD-G-KE-V	Adolescent friendly clinic	Setting up of Adolescent friendly clinic	1567.11	1567.11	1664.00
2	2235-02-001-0142-000-26-99-SOPD-G-KE-V	Incentives and Vocational training to Divyang Persons	To provide training and rehabilitation to divyang persons likes distribution of wheel chairs, arms auxillary, hearing aids machine, etc and also to provide financial assistance.	1130.68	1130.68	1146.23
Total =						2810.23

Grant No. 78 - Bodoland Territorial Council

Name of the Department Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department Bodo Land Territorial Council

(Rs. in Lakhs)						
#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
PART 2 : 30% Divyang-Specific Schemes/ Programmes						
1	2235-02-200-0205-818-32-99-SOPD-G-BE-V	Other Welfare Schemes-Rehabilitation Grant to Physically Handicapped	Rehabilitation grants to physically handicapped persons (600).	0.00	0.00	155.00
Total =						155.00