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Azadi Ka
Amrit Mahotsav



**ASSAM
BUDGET**
2022-2023



DIVYANG BUDGET

**AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2022-2023**

(To be treated as strictly confidential till presented in the Assembly)

DIVYANG BUDGET
FOR THE YEAR 2022-23

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Name of the Department

Handloom, Textile & Sericulture Department

Name of the concerned Head of Department

Directorate of Sericulture

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
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					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2851-01-001-1735 -000-32-99-SOPD -G-GA-V	Directorate of Sericulture	--	To support and empower divyang seri farmers.	0.00	19.20	19.20	23.94
Total:					0.00	19.20	19.20	23.94



Name of the Department

Panchayat & Rural Development Department

Name of the concerned Head of Department

Commissionerate, P&RD, Assam

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	2515-00-102-2658 -000-32-99-CSS- GA-V	Indira Gandhi National Disability Pension Scheme (IGNDPS)	--	To provide monthly pension of Rs. 300/- to disabled persons under BPL.	0.00	568.14	701.41	1306.32
Total:					0.00	568.14	701.41	1306.32



Name of the Department

Science & Technology Department

Name of the concerned Head of Department

Directorate of Science & Technology

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	3425-60-200-3103-110-32-99-SOPD-G-GA-V	Popularisation of Science-Jorhat Science Centre -cum- Planetarium	--	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	47.50	24.00	24.00	76.00
2	3425-60-001-3089-000-32-99-SOPD-G-GA-V	Guwahati Planetarium	--	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	95.00	8.00	8.00	133.00
3	3425-60-200-3103-313-32-99-SOPD-G-GA-V	Popularisation of Science- Science Centres and Planetariums in Assam	13 to 18 years	To popularize and promote basic science, astronomy and space science for the benefit of students and common masses.	0.00	40.00	40.00	42.75
Total:					142.50	72.00	72.00	251.75



Name of the Department

Skill, Employment & Entrepreneurship Department

Name of the concerned Head of Department

Directorate of Employment & Craftsman Training

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	4250-00-800-5919 -000-13-99-SOPD- G-GA-V	Setting up of a Special ITI for Divyangs	Others	Scope for skill training for divyangs	47.19	80.00	80.00	95.00
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

2	2230-03-003-0917 -110-04-03-EE- GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.00	22.50	22.50	22.50
3	2230-03-003-0917- 110-10-02-EE- GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.15	10.80	10.80	10.80
4	2230-03-003-0917- 110-04-99-EE- GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	10.54	12.60	12.60	11.34
5	2230-03-003-0917- 110-19-99-EE- GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.00	15.07	15.07	13.56



6	2230-03-003-0917-110-17-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.00	0.90	0.90	0.81
7	2230-03-003-0917-110-04-02-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.00	1.62	1.62	1.46
8	2230-03-003-0917-110-05-09-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.Is	--	Skill training facilities is made available for the divyang through the I.T.I.	0.00	2.97	2.97	2.67
9	2230-03-003-0916-127-26-99-SOPD-G-GA-V	Craftsman Training Schemes-Online Admission including internet connectivity	--	To facilitate applicants to submit online application for admission in I.T.Is in assam with transparency and accessibility of all in the state of assam.	23.42	24.00	24.00	28.50
Total:					81.30	170.46	170.46	186.64



Name of the Department

Social Welfare Department

Name of the concerned Head of Department

Directorate of Social Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	2235-02-101-0205-117-19-99-EE-GA-V	Other Welfare Schemes-Braille Press	--	To provide financial and logistic support to the differently abled people and improving their quality of life.	4.93	4.90	4.90	4.41
2	2235-02-101-5306-119-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes- Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	--	To provide financial and logistic support to the differently abled people and improving their quality of life.	0.00	2.30	2.30	11.00
3	2235-02-101-0205-116-10-01-EE-GA-V	Other Welfare Schemes-Scholarship to Differently Abled Student	--	Scholarship to divyangjan students.	34.06	34.02	34.02	34.02
4	2235-02-101-0205-223-32-99-SOPD-ODS-GA-V	Other Welfare Schemes-Deen Dayal Divyangjan Punarsansthan Achoni	--	To provide divyang beneficiaries one time grant of Rs. 20,000/- each.	103.30	82.64	103.28	380.00
5	2235-02-101-0205-915-10-01-SOPD-G-GA-V	Other Welfare Schemes-Scholarship to Differently abled students persuing Medical, Technical Education etc.	--	Divyang students receiving scholarships for medical & technical studies.	16.20	19.00	19.00	19.85



6	2235-02-101-0205-238-32-99-SOPD-G-GA-V	Other Welfare Schemes-Deen Dayal Divyangjan Pension	--	To provide pension to the divyang beneficiaries @ Rs. 1000/- per month.	16105.44	15419.20	20237.56	11875.00
7	2235-02-101-0205-280-32-99-SOPD-G-GA-V	Other Welfare Schemes-Vocational Training & Rehabilitation	Cutting across categories	To provide divyang beneficiaries one time grant of Rs. 20,000/- each.	0.00	1.60	1.60	1.67
8	2235-02-101-0205-909-32-99-SOPD-G-GA-V	Other Welfare Schemes-Home for Mentally Ill Person	--	Destitute mentally ill persons for long term treatment / short time stay.	0.00	40.00	40.00	285.00
9	2236-02-101-0976-927-32-99-CSS-GA-V	Special Nutrition Programme (PMGY)-Central Share	--	To provide supplementary food support to all children below 6 years, pregnant and lactating mother along with micronutrient supplement.	50996.03	48600.00	62495.86	48600.00
10	2235-02-102-0177-927-32-99-CSS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-Central Share	--	To reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children.	0.00	2320.65	2670.53	21059.00



PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

11	2236-02-800-0973-873-32-99-CSS-GA-V	Others-Implementation of National Nutrition Mission (POSHAN Abhiyaan)	--	To end all forms of malnutrition, stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women.	14,916.79	3,645.00	3,645.00	3,045.00
12	2236-02-800-0973-873-32-99-SOPD-SS-GA-V	Others-Implementation of National Nutrition Mission (POSHAN Abhiyaan)	--	To end all forms of malnutrition, stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women.	0.00	360.00	360.00	160.25
13	2235-02-102-0177-928-32-99-SOPD-SS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-State Share	Cutting across categories	To reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children.	0.00	86.40	86.40	1,790.66
14	4235-02-102-0177-331-35-99-RIDF-SS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-Construction of Model Awnganwadi Centres	--	To provide pre-school education, immunization, nutrition and health education, referral services, etc	0.00	0.00	0.01	250.00
15	2236-02-101-0976-928-32-99-SOPD-SS-GA-V	Special Nutrition Programme (PMGY)-State Share	Cutting across categories	To provide supplementary food support to all children below 6 years, pregnant and lactating mother along with micronutrient supplement.	0.00	0.00	0.00	5,400.00
Total:					82176.75	70615.71	89700.46	92915.86



Name of the Department

Sports & Youth Welfare Department

Name of the concerned Head of Department

Directorate of Sports and Youth Welfare

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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Holding of State Divyang Sports Meet	--	To develop affirmative programmes for specially abled to enable them to take to sports with confidence, realize their potential.	0.00	50.00	223.77	196.35
Total:					0.00	50.00	223.77	196.35





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