

PUBLIC DEBT AND SERVICING OF DEBT

ৰাজহুৱা ঋণ আৰু ঋণ সেৱা

I-Estimate of the amount required for the year ending 31st March,2019 to defray the expenses in connection with the Administration of "Public Debt And Servicing Of Debt"

২০১৯ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "ৰাজহুৱা ঋণ আৰু ঋণ সেৱা" ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	0.00	0.00	0.00	
Charged ধাৰ্য	442240.00	383031.08	825271.08	

II-The heads under which this grant will be accounted for by the "Finance Department"

বিত্ত বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ শিতানসমূহ

Actual 2016-17 প্ৰকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				PART - I - DETAILS	
0.00	17521.02	20997.47	20997.47	প্রথম খণ্ডৰ বিশদ বিৱৰণ 2048 Appropriation for Reduction or Avoidance of Debt	22905.41
				ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ	
0.00	296375.20	374674.84	374674.84	2049 Interest Payments	419334.59
				সুত পৰিশোধ	
0.00	190689.76	456044.02	456044.02	6003 Internal Debt of the State Government	368830.67
				ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ	
0.00	13573.32	14297.24	14297.24	6004 Loans and Advances from the Central Govt.	14200.41
				কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্ৰিম ধন	
0.00	518159.30	866013.57	866013.57	Grand Total	825271.08
				PART - II - DETAILS	
				দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান	

Actual 2016-17 প্ৰকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				A. General Services ক. সাধাৰণ সেৱা (c) Interest Payment and Servicing of Debt সুত পৰিশোধ আৰু ঋণ সেৱা 2048 Appropriation for Reduction or Avoidance of Debt ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ 00 (No Sub-Major Head) 101 Sinking Fund ঋণশোধক পুঁজি	
0.00	17521.02	20997.47	20997.47		22905.41
0.00	17521.02	20997.47	20997.47	Total 00-(No Sub-Major Head)	22905.41
				2049 Interest Payments সুত পৰিশোধ 01 Interest on Internal Debt আভ্যন্তৰীণ ঋণৰ ওপৰত সুত 101 Interest on Market Loan বজাৰ ঋণৰ ওপৰত সুত 115 Interest on ways and means advance from RBI ভাৰতীয় বিজাৰ্ড বেংকৰ অৰ্থোপায় অগ্ৰিমৰ ওপৰত সুত 123 Interest on Special Securities issued to NSSF of the Centre by the State ৰাজ্য চৰকাৰৰ দ্বাৰা কেন্দ্ৰৰ ৰাষ্ট্ৰীয় ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ নিৰাপত্তাৰ সুত 200 Interest on Other Internal Debts অন্যান্য আভ্যন্তৰীণ ঋণৰ ওপৰত সুত 305 Mangement of Debts ঋণৰ ব্যৱস্থাপনা	
0.00	112860.90	151653.76	151653.76		201239.04
0.00	0.00	885.00	885.00		885.00
0.00	95221.84	89590.55	89590.55		83170.68
0.00	8854.24	14865.55	14865.55		16929.08
0.00	293.15	650.00	650.00		650.00
0.00	217230.13	257644.86	257644.86	Total 01-Interest on Internal Debt	302873.80
				03 Interest on Small Saving Provident Fund ক্ষুদ্ৰ সঞ্চয়, ভৱিষ্য নিধিৰ ওপৰত সুত 104 Interest on State Provident Fund ৰাজ্যিক ভৱিষ্যনিধিৰ ওপৰত সুত 108 Interest on Insurance and Pension Fund বীমা আৰু পেন্সন পুঁজিৰ ওপৰত সুত	
0.00	68029.00	104773.64	104773.64		104773.64
0.00	552.97	513.45	513.45		513.45
0.00	68581.97	105287.09	105287.09	Total 03-Interest on Small Saving Provident Fund	105287.09
				04 Interest on Loans and Advances from Central Government কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্ৰিম ধনৰ ওপৰত সুত	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4238.51	6207.57	6207.57	101 Interest on Loans for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ ওপৰত সুত	4187.05
0.00	0.00	0.10	0.10	104 Interest on Loans for Non Plan Schemes স্বাভাৱিক শিতানৰ আঁচনিৰ বাবে লোৱা ঋণৰ ওপৰত সুত	0.10
0.00	0.00	1.00	1.00	105 Interest on Loans for Special Areas Schemes বিশেষ এলেকা আঁচনিৰ ঋণৰ ওপৰত সুত	1.00
0.00	0.00	0.20	0.20	106 Interest on Ways and Means Advance অৰ্থোপায় অগ্রিম ধনৰ ওপৰত সুত	0.20
0.00	6324.59	5534.02	5534.02	109 Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনালী মৰ্মে একত্ৰিত ঋণৰ সুত	4743.45
0.00	0.00	0.00	0.00	112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	2241.90
0.00	10563.10	11742.89	11742.89	Total 04-Interest on Loans and Advances from Central Government	11173.70
0.00	313896.22	395672.31	395672.31	Revenue Account Total	442240.00
				Capital Account মূলধন শিতান E. Public Debt ৰাজহুৱা ঋণ 6003 Internal Debt of the State Government ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ 00 (No Sub-Major Head)	
0.00	109566.20	96313.00	96313.00	101 Market Loan	564.00
0.00	3.51	3.51	3.51	বজাৰ ঋণ 103 Loans from Life Insurance Corporation of India	2.27
0.00	298.83	147.40	147.40	ভাৰতীয় জীৱন বীমা নিগমৰ পৰা ঋণ 104 Loans from General Insurance Corporation of India	70.44
0.00	17802.72	19032.96	19032.96	ভাৰতীয় সাধাৰণ বীমা নিগমৰ পৰা ঋণ 105 Loans from the National Bank for Agriculture and Rural Development	23244.41

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.10	0.10	ৰাষ্ট্ৰীয় কৃষি আৰু গ্ৰামোন্নয়ন বেংকৰ পৰা ঋণ 106 Compensation and Other Bonds	0.10
0.00	0.00	274000.00	274000.00	ক্ষতিপূৰণ আৰু অন্যান্য দলিল 110 Ways and Means Advance from RBI	274000.00
0.00	63018.50	66547.05	66547.05	ভাৰতীয় ৰিজাৰ্ভ বেংকৰ পৰা অৰ্থোপায় অগ্ৰিম 111 Special Securities issued to National Small Savings Fund of the Central Govt.	70949.45
				কেন্দ্ৰীয় চৰকাৰৰ ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ জামিন	
0.00	190689.76	456044.02	456044.02	Total 00-(No Sub-Major Head)	368830.67
				6004 Loans and Advances from the Central Govt.	
				কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্ৰিম ধন	
0.00	0.00	0.00	0.00	01 Non Plan Loans স্বাভাৱিক শিতানৰ ঋণ	
				101 Loans to cover gap in Resources	0.01
0.00	0.00	0.00	0.00	ৰাজহ ঘাটি পূৰণৰ বাবে লোৱা ঋণ	
				201 Housebuliding Advance	0.02
0.00	0.00	0.00	0.00	গৃহ নিৰ্মাণৰ বাবে অগ্ৰিম ধন	
				800 Other Loans	0.07
				অন্যান্য ঋণ	
0.00	0.00	0.00	0.00	Total 01-Non Plan Loans	0.10
				02 Loan for State/Union Territory Plan Scemes	
0.00	3032.33	0.00	0.00	ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ	
				101 Block Loan	0.00
0.00	10540.99	0.00	0.00	খণ্ড ঋণ	
				105 State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission	0.00
				দ্বাদশ বিত্ত আয়োগৰ অনুমোদনৱলী মৰ্মে একিত্ৰত ৰাজ্যিক পৰিকল্পনা ঋণ	
0.00	13573.32	0.00	0.00	Total 02-Loan for State/Union Territory Plan Scemes	0.00
				09 Other Loans for State / Union Territory (With Legislature) Schemes	
0.00	0.00	3655.15	3655.15	101 Block Loans	3658.32
0.00	0.00	10642.09	10642.09	800 Other Loans	10541.99
				অন্যান্য ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	14297.24	14297.24	Total 09-Other Loans for State / Union Territory (With Legislature) Schemes	14200.31
0.00	204263.08	470341.26	470341.26	Capital Account Total	383031.08
0.00	518159.30	866013.57	866013.57	Grand Total (Revenue + Capital)	825271.08
				PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান A. General Services ক. সাধাৰণ সেৱা (c) Interest Payment and Servicing of Debt সুত পৰিশোধ আৰু ঋণ সেৱা 2048 Appropriation for Reduction or Avoidance of Debt ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ 00 (No Sub-Major Head) 101 Sinking Fund ঋণশোধক পুঁজি 0139 Redemption of all Loans of the State 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য EE	22905.41
0.00	17521.02	20997.47	20997.47	Total 20-Investment	22905.41
0.00	17521.02	20997.47	20997.47	Total 000-(No Sub-Sub Head)	22905.41
0.00	17521.02	20997.47	20997.47	Total 0139-Redemption of all Loans of the State	22905.41
0.00	17521.02	20997.47	20997.47	Total 101-Sinking Fund	22905.41
				2049 Interest Payments সুত পৰিশোধ 01 Interest on Internal Debt আভ্যন্তৰীণ ঋণৰ ওপৰত সুত 101 Interest on Market Loan বজাৰ ঋণৰ ওপৰত সুত 3408 7.17% Assam State Dev. Loan, 2017 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	241.00	0.00	0.00	Total 18-Loans	0.00
0.00	241.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	241.00	0.00	0.00	Total 3408-7.17% Assam State Dev. Loan, 2017	0.00
				3499 7.95% Assam State Dev. Loan, 2016	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	1043.95	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1043.95	0.00	0.00	Total 18-Loans	0.00
0.00	1043.95	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1043.95	0.00	0.00	Total 3499-7.95% Assam State Dev. Loan, 2016	0.00
				3555 8.11% Assam State Dev. Loan, 2016	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	871.83	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	871.83	0.00	0.00	Total 18-Loans	0.00
0.00	871.83	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	871.83	0.00	0.00	Total 3555-8.11% Assam State Dev. Loan, 2016	0.00
				3589 7.89% Assam State Dev. Loan, 2016	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	1313.33	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1313.33	0.00	0.00	Total 18-Loans	0.00
0.00	1313.33	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1313.33	0.00	0.00	Total 3589-7.89% Assam State Dev. Loan, 2016	0.00
				3590 8.20% Assam State Dev. Loan, 2017 (i)	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	1743.03	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1743.03	0.00	0.00	Total 18-Loans	0.00
0.00	1743.03	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1743.03	0.00	0.00	Total 3590-8.20% Assam State Dev. Loan, 2017 (i)	0.00
				3827 8.40% Assam State Dev. Loan, 2017	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	1680.00	1680.00	1680.00	02 Interest Payment	0.00
				সুত পৰিশোধ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1680.00	1680.00	1680.00	Total 18-Loans	0.00
0.00	1680.00	1680.00	1680.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1680.00	1680.00	1680.00	Total 3827-8.40% Assam State Dev. Loan, 2017	0.00
0.00	3416.52	1708.26	1708.26	3828 8.52% Assam State Dev. Loan, 2017 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3416.52	1708.26	1708.26	Total 18-Loans	0.00
0.00	3416.52	1708.26	1708.26	Total 000-(No Sub-Sub Head)	0.00
0.00	3416.52	1708.26	1708.26	Total 3828-8.52% Assam State Dev. Loan, 2017	0.00
0.00	1960.62	1960.62	1960.62	3830 7.97% Assam State Dev. Loan, 2018 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1960.62	1960.62	1960.62	Total 18-Loans	0.00
0.00	1960.62	1960.62	1960.62	Total 000-(No Sub-Sub Head)	0.00
0.00	1960.62	1960.62	1960.62	Total 3830-7.97% Assam State Dev. Loan, 2018	0.00
0.00	952.26	476.14	476.14	4719 8.20% Assam State Dev. Loan, 2017 (ii) 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	952.26	476.14	476.14	Total 18-Loans	0.00
0.00	952.26	476.14	476.14	Total 000-(No Sub-Sub Head)	0.00
0.00	952.26	476.14	476.14	Total 4719-8.20% Assam State Dev. Loan, 2017 (ii)	0.00
0.00	2685.00	2685.00	2685.00	4720 8.95% Assam State Dev. Loan, 2022 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2685.00
0.00	2685.00	2685.00	2685.00	Total 18-Loans	2685.00
0.00	2685.00	2685.00	2685.00	Total 000-(No Sub-Sub Head)	2685.00
0.00	2685.00	2685.00	2685.00	Total 4720-8.95% Assam State Dev. Loan, 2022	2685.00
				4938 8.84% Assam State Development Loan, 2024 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3978.00	3978.00	3978.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3978.00
0.00	3978.00	3978.00	3978.00	Total 18-Loans	3978.00
0.00	3978.00	3978.00	3978.00	Total 000-(No Sub-Sub Head)	3978.00
0.00	3978.00	3978.00	3978.00	Total 4938-8.84% Assam State Development Loan, 2024	3978.00
0.00	182.23	0.00	0.00	5332 8.50% Tax Free Assam Power Bonds, 2006- 2016 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	182.23	0.00	0.00	Total 18-Loans	0.00
0.00	182.23	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	182.23	0.00	0.00	Total 5332-8.50% Tax Free Assam Power Bonds, 2006- 2016	0.00
0.00	1211.86	0.00	0.00	5373 5.90% Assam State Dev. Loan, 2017 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1211.86	0.00	0.00	Total 18-Loans	0.00
0.00	1211.86	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1211.86	0.00	0.00	Total 5373-5.90% Assam State Dev. Loan, 2017	0.00
0.00	16979.90	16979.90	16979.90	5380 8.89% Assam State Dev. Loan, 2019 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16979.90
0.00	16979.90	16979.90	16979.90	Total 18-Loans	16979.90
0.00	16979.90	16979.90	16979.90	Total 000-(No Sub-Sub Head)	16979.90
0.00	16979.90	16979.90	16979.90	Total 5380-8.89% Assam State Dev. Loan, 2019	16979.90
0.00	5021.25	5021.25	5021.25	5381 8.43% Assam State Dev. Loan, 2019 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	5021.25
0.00	5021.25	5021.25	5021.25	Total 18-Loans	5021.25
0.00	5021.25	5021.25	5021.25	Total 000-(No Sub-Sub Head)	5021.25
0.00	5021.25	5021.25	5021.25	Total 5381-8.43% Assam State Dev. Loan, 2019	5021.25
				5382 8.40% Assam State Dev. Loan, 2020 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	8085.08	8085.09	8085.09	EE	8085.09
0.00	8085.08	8085.09	8085.09	Total 18-Loans	8085.09
0.00	8085.08	8085.09	8085.09	Total 000-(No Sub-Sub Head)	8085.09
0.00	8085.08	8085.09	8085.09	Total 5382-8.40% Assam State Dev. Loan, 2020	8085.09
				5383 8.53% Assam State Dev. Loan, 2020 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	8080.04	8080.05	8080.05	EE	8080.05
0.00	8080.04	8080.05	8080.05	Total 18-Loans	8080.05
0.00	8080.04	8080.05	8080.05	Total 000-(No Sub-Sub Head)	8080.05
0.00	8080.04	8080.05	8080.05	Total 5383-8.53% Assam State Dev. Loan, 2020	8080.05
				5384 8.48% Assam State Dev. Loan, 2021 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	6784.00	6784.00	6784.00	EE	6784.00
0.00	6784.00	6784.00	6784.00	Total 18-Loans	6784.00
0.00	6784.00	6784.00	6784.00	Total 000-(No Sub-Sub Head)	6784.00
0.00	6784.00	6784.00	6784.00	Total 5384-8.48% Assam State Dev. Loan, 2021	6784.00
				5671 8.07% Assam State Dev. Loan, 2025 100000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	8070.00	8070.00	8070.00	EE	8070.00
0.00	8070.00	8070.00	8070.00	Total 18-Loans	8070.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	8070.00	8070.00	8070.00	Total 000-(No Sub-Sub Head)	8070.00
0.00	8070.00	8070.00	8070.00	Total 5671-8.07% Assam State Dev. Loan, 2025 100000	8070.00
0.00	12180.00	12180.00	12180.00	5672 8.12% Assam State Dev. Loan, 2025 150000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12180.00
0.00	12180.00	12180.00	12180.00	Total 18-Loans	12180.00
0.00	12180.00	12180.00	12180.00	Total 000-(No Sub-Sub Head)	12180.00
0.00	12180.00	12180.00	12180.00	Total 5672-8.12% Assam State Dev. Loan, 2025 150000	12180.00
0.00	7657.00	7657.00	7657.00	5673 8.06% Assam State Dev. Loan, 2025 95000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7657.00
0.00	7657.00	7657.00	7657.00	Total 18-Loans	7657.00
0.00	7657.00	7657.00	7657.00	Total 000-(No Sub-Sub Head)	7657.00
0.00	7657.00	7657.00	7657.00	Total 5673-8.06% Assam State Dev. Loan, 2025 95000	7657.00
0.00	0.00	24784.99	24784.99	6736 Assam State Dev. Loan 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	44784.99
0.00	0.00	24784.99	24784.99	Total 18-Loans	44784.99
0.00	0.00	24784.99	24784.99	Total 000-(No Sub-Sub Head)	44784.99
0.00	0.00	24784.99	24784.99	Total 6736-Assam State Dev. Loan	44784.99
0.00	8008.50	8008.50	8008.50	6812 8.43% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8008.50
0.00	8008.50	8008.50	8008.50	Total 18-Loans	8008.50

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	8008.50	8008.50	8008.50	Total 000-(No Sub-Sub Head)	8008.50
0.00	8008.50	8008.50	8008.50	Total 6812-8.43% Assam State Dev. Loan, 2026	8008.50
0.00	7695.00	7695.00	7695.00	6813 8.55% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7695.00
0.00	7695.00	7695.00	7695.00	Total 18-Loans	7695.00
0.00	7695.00	7695.00	7695.00	Total 000-(No Sub-Sub Head)	7695.00
0.00	7695.00	7695.00	7695.00	Total 6813-8.55% Assam State Dev. Loan, 2026	7695.00
0.00	3020.50	3020.50	3020.50	6814 8.63% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3020.50
0.00	3020.50	3020.50	3020.50	Total 18-Loans	3020.50
0.00	3020.50	3020.50	3020.50	Total 000-(No Sub-Sub Head)	3020.50
0.00	3020.50	3020.50	3020.50	Total 6814-8.63% Assam State Dev. Loan, 2026	3020.50
0.00	0.00	3615.00	3615.00	6866 7.23% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3615.00
0.00	0.00	3615.00	3615.00	Total 18-Loans	3615.00
0.00	0.00	3615.00	3615.00	Total 000-(No Sub-Sub Head)	3615.00
0.00	0.00	3615.00	3615.00	Total 6866-7.23% Assam State Dev. Loan,2026,50000	3615.00
0.00	0.00	3710.00	3710.00	6867 7.42% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3710.00
0.00	0.00	3710.00	3710.00	Total 18-Loans	3710.00
0.00	0.00	3710.00	3710.00	Total 000-(No Sub-Sub Head)	3710.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	3710.00	3710.00	Total 6867-7.42% Assam State Dev. Loan,2026,50000	3710.00
0.00	0.00	3485.00	3485.00	6868 6.97% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3485.00
0.00	0.00	3485.00	3485.00	Total 18-Loans	3485.00
0.00	0.00	3485.00	3485.00	Total 000-(No Sub-Sub Head)	3485.00
0.00	0.00	3485.00	3485.00	Total 6868-6.97% Assam State Dev. Loan,2026,50000	3485.00
0.00	0.00	7100.00	7100.00	6869 7.10% Assam State Dev. Loan,2026,100000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7100.00
0.00	0.00	7100.00	7100.00	Total 18-Loans	7100.00
0.00	0.00	7100.00	7100.00	Total 000-(No Sub-Sub Head)	7100.00
0.00	0.00	7100.00	7100.00	Total 6869-7.10% Assam State Dev. Loan,2026,100000	7100.00
0.00	0.00	4889.46	4889.46	6870 7.22% Assam State Dev. Loan,2026,67721 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4889.46
0.00	0.00	4889.46	4889.46	Total 18-Loans	4889.46
0.00	0.00	4889.46	4889.46	Total 000-(No Sub-Sub Head)	4889.46
0.00	0.00	4889.46	4889.46	Total 6870-7.22% Assam State Dev. Loan,2026,67721	4889.46
0.00	0.00	0.00	0.00	6871 7.55% Assam State Development Loan, 2027 Rs. 70000.00L 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	5285.00
0.00	0.00	0.00	0.00	Total 18-Loans	5285.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5285.00
0.00	0.00	0.00	0.00	Total 6871-7.55% Assam State Development Loan, 2027 Rs. 70000.00L	5285.00
				6872 7.15% Assam State Development Loan, 2027 Rs. 30000.00L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	0.00	0.00	0.00	সুত পৰিশোধ	
				EE	2145.00
0.00	0.00	0.00	0.00	Total 18-Loans	2145.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2145.00
0.00	0.00	0.00	0.00	Total 6872-7.15% Assam State Development Loan, 2027 Rs. 30000.00L	2145.00
				6873 7.29% Assam State Development Loan, 2027 Rs. 53000.00L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	0.00	0.00	0.00	সুত পৰিশোধ	
				EE	3863.70
0.00	0.00	0.00	0.00	Total 18-Loans	3863.70
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3863.70
0.00	0.00	0.00	0.00	Total 6873-7.29% Assam State Development Loan, 2027 Rs. 53000.00L	3863.70
				6874 7.30% Assam State Development Loan, 2027 Rs. 50000.00L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	0.00	0.00	0.00	সুত পৰিশোধ	
				EE	3650.00
0.00	0.00	0.00	0.00	Total 18-Loans	3650.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3650.00
0.00	0.00	0.00	0.00	Total 6874-7.30% Assam State Development Loan, 2027 Rs. 50000.00L	3650.00
				6875 7.26% Assam State Development Loan, 2027 Rs. 53158.00L	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3859.28
0.00	0.00	0.00	0.00	Total 18-Loans	3859.28
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3859.28
0.00	0.00	0.00	0.00	Total 6875-7.26% Assam State Development Loan, 2027 Rs. 53158.00L	3859.28
0.00	0.00	0.00	0.00	6876 7.30% Assam State Development Loan, 2027 Rs. 41842.00L 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3054.47
0.00	0.00	0.00	0.00	Total 18-Loans	3054.47
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3054.47
0.00	0.00	0.00	0.00	Total 6876-7.30% Assam State Development Loan, 2027 Rs. 41842.00L	3054.47
0.00	0.00	0.00	0.00	6877 7.61% Assam State Development Loan, 2027 Rs. 60000.00L 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4566.00
0.00	0.00	0.00	0.00	Total 18-Loans	4566.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4566.00
0.00	0.00	0.00	0.00	Total 6877-7.61% Assam State Development Loan, 2027 Rs. 60000.00L	4566.00
0.00	0.00	0.00	0.00	6878 7.67% Assam State Development Loan, 2027 Rs. 60000.00L 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4602.00
0.00	0.00	0.00	0.00	Total 18-Loans	4602.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4602.00
0.00	0.00	0.00	0.00	Total 6878-7.67% Assam State Development Loan, 2027 Rs. 60000.00L	4602.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	6879 7.73% Assam State Development Loan, 2027 Rs. 56725.00L 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4384.85
0.00	0.00	0.00	0.00	Total 18-Loans	4384.85
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4384.85
0.00	0.00	0.00	0.00	Total 6879-7.73% Assam State Development Loan, 2027 Rs. 56725.00L	4384.85
0.00	112860.90	151653.76	151653.76	Total 101-Interest on Market Loan	201239.04
0.00	0.00	335.00	335.00	115 Interest on ways and means advance from RBI ভাৰতীয় ৰিজাৰ্ভ বেংকৰ অৰ্থোপায় অগ্রিমৰ ওপৰত সুত 5093 Interest on W & M adv. from RBI 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	335.00
0.00	0.00	335.00	335.00	Total 18-Loans	335.00
0.00	0.00	335.00	335.00	Total 000-(No Sub-Sub Head)	335.00
0.00	0.00	335.00	335.00	Total 5093-Interest on W & M adv. from RBI	335.00
0.00	0.00	550.00	550.00	5094 Interest on special W & M advance from RBI 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	550.00
0.00	0.00	550.00	550.00	Total 18-Loans	550.00
0.00	0.00	550.00	550.00	Total 000-(No Sub-Sub Head)	550.00
0.00	0.00	550.00	550.00	Total 5094-Interest on special W & M advance from RBI	550.00
0.00	0.00	885.00	885.00	Total 115-Interest on ways and means advance from RBI	885.00
				123 Interest on Special Securities issued to NSSF of the Centre by the State	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				ৰাজ্য চৰকাৰৰ দ্বাৰা কেন্দ্ৰৰ ৰাষ্ট্ৰীয় ক্ষুদ্র সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ নিৰাপত্তাৰ সুত	
0.00	1127.53	1261.14	1261.14	6650 Interest on NSSF Loans (1999-2000), 2024- 25 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1103.50
0.00	1127.53	1261.14	1261.14	Total 18-Loans	1103.50
0.00	1127.53	1261.14	1261.14	Total 000-(No Sub-Sub Head)	1103.50
0.00	1127.53	1261.14	1261.14	Total 6650-Interest on NSSF Loans (1999-2000), 2024-25	1103.50
				6651 Interest on NSSF Loans,(2000-2001),2025-26	
0.00	2670.89	2492.82	2492.82	000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2215.84
0.00	2670.89	2492.82	2492.82	Total 18-Loans	2215.84
0.00	2670.89	2492.82	2492.82	Total 000-(No Sub-Sub Head)	2215.84
0.00	2670.89	2492.82	2492.82	Total 6651-Interest on NSSF Loans,(2000-2001),2025-26	2215.84
				6652 Interest on NSSF Loans (2001-2002), 2026- 27	
0.00	2642.27	2039.73	2039.73	000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1835.76
0.00	2642.27	2039.73	2039.73	Total 18-Loans	1835.76
0.00	2642.27	2039.73	2039.73	Total 000-(No Sub-Sub Head)	1835.76
0.00	2642.27	2039.73	2039.73	Total 6652-Interest on NSSF Loans (2001-2002), 2026-27	1835.76
				6653 Interest on NSSF Loans (2002-2003), 2027- 28	
0.00	4437.34	4284.19	4284.19	000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	3894.72
0.00	4437.34	4284.19	4284.19	Total 18-Loans	3894.72
0.00	4437.34	4284.19	4284.19	Total 000-(No Sub-Sub Head)	3894.72
0.00	4437.34	4284.19	4284.19	Total 6653-Interest on NSSF Loans (2002-2003), 2027-28	3894.72
				6654 Interest on NSSF Loans (2003-2004), 2028-29	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	7108.79	6818.91	6818.91	EE	6250.67
0.00	7108.79	6818.91	6818.91	Total 18-Loans	6250.67
0.00	7108.79	6818.91	6818.91	Total 000-(No Sub-Sub Head)	6250.67
0.00	7108.79	6818.91	6818.91	Total 6654-Interest on NSSF Loans (2003-2004), 2028-29	6250.67
				6655 Interest on NSSF Loans (2004-2005), 2029-30	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	5225.57	5147.55	5147.55	EE	4751.58
0.00	5225.57	5147.55	5147.55	Total 18-Loans	4751.58
0.00	5225.57	5147.55	5147.55	Total 000-(No Sub-Sub Head)	4751.58
0.00	5225.57	5147.55	5147.55	Total 6655-Interest on NSSF Loans (2004-2005), 2029-30	4751.58
				6656 Interest on NSSF Loans (2005-2006), 2030-31	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	4521.06	4183.45	4183.45	EE	3884.64
0.00	4521.06	4183.45	4183.45	Total 18-Loans	3884.64
0.00	4521.06	4183.45	4183.45	Total 000-(No Sub-Sub Head)	3884.64
0.00	4521.06	4183.45	4183.45	Total 6656-Interest on NSSF Loans (2005-2006), 2030-31	3884.64
				6657 Interest on NSSF Loans (2006-2007), 2031-32	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	929.83	908.09	908.09	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	847.55
0.00	929.83	908.09	908.09	Total 18-Loans	847.55
0.00	929.83	908.09	908.09	Total 000-(No Sub-Sub Head)	847.55
0.00	929.83	908.09	908.09	Total 6657-Interest on NSSF Loans (2006-2007), 2031-32	847.55
0.00	579.87	545.76	545.76	6658 Interest on NSSF Loans (2007-2008), 2032-33 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	511.65
0.00	579.87	545.76	545.76	Total 18-Loans	511.65
0.00	579.87	545.76	545.76	Total 000-(No Sub-Sub Head)	511.65
0.00	579.87	545.76	545.76	Total 6658-Interest on NSSF Loans (2007-2008), 2032-33	511.65
0.00	985.64	930.89	930.89	6659 Interest on NSSF Loans (2008-2009), 2033-34 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	876.13
0.00	985.64	930.89	930.89	Total 18-Loans	876.13
0.00	985.64	930.89	930.89	Total 000-(No Sub-Sub Head)	876.13
0.00	985.64	930.89	930.89	Total 6659-Interest on NSSF Loans (2008-2009), 2033-34	876.13
0.00	1470.35	1392.97	1392.97	6660 Interest on NSSF Loans (2009-2010),2034-35 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1315.58
0.00	1470.35	1392.97	1392.97	Total 18-Loans	1315.58
0.00	1470.35	1392.97	1392.97	Total 000-(No Sub-Sub Head)	1315.58
0.00	1470.35	1392.97	1392.97	Total 6660-Interest on NSSF Loans (2009-2010),2034-35	1315.58

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	9253.59	9565.42	9565.42	6661 Interest on NSSF Loans (2010-2011), 2035-36 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9061.98
0.00	9253.59	9565.42	9565.42	Total 18-Loans	9061.98
0.00	9253.59	9565.42	9565.42	Total 000-(No Sub-Sub Head)	9061.98
0.00	9253.59	9565.42	9565.42	Total 6661-Interest on NSSF Loans (2010-2011), 2035-36	9061.98
0.00	6285.01	6704.25	6704.25	6662 Interest on NSSF Loans (2011-2012), 2036-37 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6369.04
0.00	6285.01	6704.25	6704.25	Total 18-Loans	6369.04
0.00	6285.01	6704.25	6704.25	Total 000-(No Sub-Sub Head)	6369.04
0.00	6285.01	6704.25	6704.25	Total 6662-Interest on NSSF Loans (2011-2012), 2036-37	6369.04
0.00	7741.65	8364.56	8364.56	6663 Interest on NSSF Loans (2012-2013), 2037-38 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8364.56
0.00	7741.65	8364.56	8364.56	Total 18-Loans	8364.56
0.00	7741.65	8364.56	8364.56	Total 000-(No Sub-Sub Head)	8364.56
0.00	7741.65	8364.56	8364.56	Total 6663-Interest on NSSF Loans (2012-2013), 2037-38	8364.56
0.00	9262.14	8639.23	8639.23	6664 Interest on NSSF Loans (2013-2014), 2038-39 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8639.23
0.00	9262.14	8639.23	8639.23	Total 18-Loans	8639.23

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017-18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	9262.14	8639.23	8639.23	Total 000-(No Sub-Sub Head)	8639.23
0.00	9262.14	8639.23	8639.23	Total 6664-Interest on NSSF Loans (2013-2014), 2038-39	8639.23
0.00	11600.77	10067.95	10067.95	6665 Interest on NSSF Loans (2014-2015), 2024-25 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8809.46
0.00	11600.77	10067.95	10067.95	Total 18-Loans	8809.46
0.00	11600.77	10067.95	10067.95	Total 000-(No Sub-Sub Head)	8809.46
0.00	11600.77	10067.95	10067.95	Total 6665-Interest on NSSF Loans (2014-2015), 2024-25	8809.46
0.00	19379.54	16243.64	16243.64	6737 NSSF Loan (2015-16), 2025-26 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14438.79
0.00	19379.54	16243.64	16243.64	Total 18-Loans	14438.79
0.00	19379.54	16243.64	16243.64	Total 000-(No Sub-Sub Head)	14438.79
0.00	19379.54	16243.64	16243.64	Total 6737-NSSF Loan (2015-16), 2025-26	14438.79
0.00	95221.84	89590.55	89590.55	Total 123-Interest on Special Securities issued to NSSF of the Centre by the State	83170.68
0.00	0.19	0.07	0.07	200 Interest on Other Internal Debts অন্যান্য আভ্যন্তৰীণ ঋণৰ ওপৰত সুত 0353 Interest on loans from Life Insurance Corporation of India 301 10.46% LIC Housing Loan, 2017-18 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.19	0.07	0.07	Total 18-Loans	0.00
0.00	0.19	0.07	0.07	Total 301-10.46% LIC Housing Loan, 2017-18	0.00
0.00	1.05	0.84	0.84	303 10.46% LIC Housing Loan, 2019-20 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.60
0.00	1.05	0.84	0.84	Total 18-Loans	0.60

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1.05	0.84	0.84	Total 303-10.46% LIC Housing Loan, 2019-20	0.60
0.00	1.24	0.91	0.91	Total 0353-Interest on loans from Life Insurance Corporation of India	0.60
				0355 Interest on Loans from National Bank for Agriculture and Rural Development	
				028 6.5% RIDF-IX-PWD loan (2009-10) 652.36	
				18 Loans	
				ঋণ	
0.00	2.11	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	2.11	0.00	0.00	Total 18-Loans	0.00
0.00	2.11	0.00	0.00	Total 028-6.5% RIDF-IX-PWD loan (2009-10) 652.36	0.00
				031 6.5% RIDF-X-AH & Vet loan (2009-10) 80.65	
				18 Loans	
				ঋণ	
0.00	0.70	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.70	0.00	0.00	Total 18-Loans	0.00
0.00	0.70	0.00	0.00	Total 031-6.5% RIDF-X-AH & Vet loan (2009-10) 80.65	0.00
				032 6.5% RIDF-X-AH & Vet loan (2009-10) 133.53	
				18 Loans	
				ঋণ	
0.00	1.74	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1.74	0.00	0.00	Total 18-Loans	0.00
0.00	1.74	0.00	0.00	Total 032-6.5% RIDF-X-AH & Vet loan (2009-10) 133.53	0.00
				033 6.5% RIDF-XI-Irgn loan (2009-10) 88.43	
				18 Loans	
				ঋণ	
0.00	0.09	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.09	0.00	0.00	Total 18-Loans	0.00
0.00	0.09	0.00	0.00	Total 033-6.5% RIDF-XI-Irgn loan (2009-10) 88.43	0.00
				035 6.5% RIDF-XI-Irgn loan (2009-10) 44.26	
				18 Loans	
				ঋণ	
0.00	0.10	0.00	0.00	02 Interest Payment	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
0.00	0.10	0.00	0.00	Total 18-Loans	0.00
0.00	0.10	0.00	0.00	Total 035-6.5% RIDF-XI-Irgn loan (2009-10) 44.26	0.00
				036 6.5% RIDF-XI-Irgn loan (2010-11) 37.08	
				18 Loans	
				ঋণ	
0.00	0.56	0.09	0.09	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.56	0.09	0.09	Total 18-Loans	0.00
0.00	0.56	0.09	0.09	Total 036-6.5% RIDF-XI-Irgn loan (2010-11) 37.08	0.00
				037 6.5% RIDF-XI-Irgn loan (2010-11) 35.28	
				18 Loans	
				ঋণ	
0.00	0.54	0.08	0.08	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.54	0.08	0.08	Total 18-Loans	0.00
0.00	0.54	0.08	0.08	Total 037-6.5% RIDF-XI-Irgn loan (2010-11) 35.28	0.00
				049 6.5% RIDF-XI-PWD loan (2009-10) 705.12	
				18 Loans	
				ঋণ	
0.00	3.84	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	3.84	0.00	0.00	Total 18-Loans	0.00
0.00	3.84	0.00	0.00	Total 049-6.5% RIDF-XI-PWD loan (2009-10) 705.12	0.00
				050 6.5% RIDF-XI-Irgn loan (2009-10) 48.81	
				18 Loans	
				ঋণ	
0.00	0.37	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.37	0.00	0.00	Total 18-Loans	0.00
0.00	0.37	0.00	0.00	Total 050-6.5% RIDF-XI-Irgn loan (2009-10) 48.81	0.00
				051 6.5% RIDF-XI-Irgn loan (2009-10) 305.73	
				18 Loans	
				ঋণ	
0.00	2.29	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	2.29	0.00	0.00	Total 18-Loans	0.00
0.00	2.29	0.00	0.00	Total 051-6.5% RIDF-XI-Irgn loan (2009-10) 305.73	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				052 6.5% RIDF-XI-WR Loan (2009-10)123.10	
				18 Loans	
				ঋণ	
0.00	0.92	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.92	0.00	0.00	Total 18-Loans	0.00
0.00	0.92	0.00	0.00	Total 052-6.5% RIDF-XI-WR Loan (2009-10)123.10	0.00
				053 6.5% RIDF-XI-Power loan (2009-10) 1446.24	
				18 Loans	
				ঋণ	
0.00	14.17	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	14.17	0.00	0.00	Total 18-Loans	0.00
0.00	14.17	0.00	0.00	Total 053-6.5% RIDF-XI-Power loan (2009-10) 1446.24	0.00
				054 6.5% RIDF-XI- PWD loan (2009-10) 135.11	
				18 Loans	
				ঋণ	
0.00	1.47	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1.47	0.00	0.00	Total 18-Loans	0.00
0.00	1.47	0.00	0.00	Total 054-6.5% RIDF-XI- PWD loan (2009-10) 135.11	0.00
				055 6.5% RIDF-XI-Irgn loan (2009-10) 69.47	
				18 Loans	
				ঋণ	
0.00	0.75	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.75	0.00	0.00	Total 18-Loans	0.00
0.00	0.75	0.00	0.00	Total 055-6.5% RIDF-XI-Irgn loan (2009-10) 69.47	0.00
				056 6.5% RIDF-XI-Irgn loan (2009-10) 31.07	
				18 Loans	
				ঋণ	
0.00	0.34	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.34	0.00	0.00	Total 18-Loans	0.00
0.00	0.34	0.00	0.00	Total 056-6.5% RIDF-XI-Irgn loan (2009-10) 31.07	0.00
				057 6.5% RIDF-XI-PWD loan (2009-10) 415.29	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	4.94	0.00	0.00	ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	4.94	0.00	0.00	Total 18-Loans	0.00
0.00	4.94	0.00	0.00	Total 057-6.5% RIDF-XI-PWD loan (2009-10) 415.29	0.00
0.00	0.59	0.00	0.00	058 6.5% RIDF-XI-Irgn loan (2009-10) 45.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.59	0.00	0.00	Total 18-Loans	0.00
0.00	0.59	0.00	0.00	Total 058-6.5% RIDF-XI-Irgn loan (2009-10) 45.51	0.00
0.00	0.02	0.00	0.00	059 6.5% RIDF-XI-Irgn loan (2009-10) 1.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.02	0.00	0.00	Total 18-Loans	0.00
0.00	0.02	0.00	0.00	Total 059-6.5% RIDF-XI-Irgn loan (2009-10) 1.48	0.00
0.00	20.12	0.00	0.00	060 6.5% RIDF-XI-PWD loan (2009-10) 1547.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	20.12	0.00	0.00	Total 18-Loans	0.00
0.00	20.12	0.00	0.00	Total 060-6.5% RIDF-XI-PWD loan (2009-10) 1547.81	0.00
0.00	0.61	0.00	0.00	061 6.5% RIDF-XI-WR Loan (2009-10) 47.02 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.61	0.00	0.00	Total 18-Loans	0.00
0.00	0.61	0.00	0.00	Total 061-6.5% RIDF-XI-WR Loan (2009-10) 47.02	0.00
0.00	20.44	0.00	0.00	062 6.5% RIDF-XI-PWD loan (2009-10) 1572.44 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	20.44	0.00	0.00	Total 18-Loans	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	20.44	0.00	0.00	Total 062-6.5% RIDF-XI-PWD loan (2009-10) 1572.44	0.00
				063 6.5% RIDF-XI-Irgn loan (20010-11) 10.10	
				18 Loans	
				ঋণ	
0.00	0.17	0.05	0.05	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.17	0.05	0.05	Total 18-Loans	0.00
0.00	0.17	0.05	0.05	Total 063-6.5% RIDF-XI-Irgn loan (20010-11) 10.10	0.00
				064 6.5% RIDF-XI-PWD loan (2010-11) 214.96	
				18 Loans	
				ঋণ	
0.00	3.27	1.87	1.87	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	3.27	1.87	1.87	Total 18-Loans	0.00
0.00	3.27	1.87	1.87	Total 064-6.5% RIDF-XI-PWD loan (2010-11) 214.96	0.00
				065 6.5% RIDF-XI-WR Loan (2010-11) 110.79	
				18 Loans	
				ঋণ	
0.00	2.40	0.97	0.97	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	2.40	0.97	0.97	Total 18-Loans	0.00
0.00	2.40	0.97	0.97	Total 065-6.5% RIDF-XI-WR Loan (2010-11) 110.79	0.00
				066 6.5% RIDF-XI-PWD loan (2010-11) 142.08	
				18 Loans	
				ঋণ	
0.00	3.24	1.40	1.40	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	3.24	1.40	1.40	Total 18-Loans	0.00
0.00	3.24	1.40	1.40	Total 066-6.5% RIDF-XI-PWD loan (2010-11) 142.08	0.00
				067 6.5% RIDF-XI-PWD loan (2010-11) 177.82	
				18 Loans	
				ঋণ	
0.00	4.43	2.12	2.12	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	4.43	2.12	2.12	Total 18-Loans	0.00
0.00	4.43	2.12	2.12	Total 067-6.5% RIDF-XI-PWD loan (2010-11) 177.82	0.00
				068 6.5% RIDF-XI-Irgn loan (20010-11) 45.11	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1.12	0.54	0.54	ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.12	0.54	0.54	Total 18-Loans	0.00
0.00	1.12	0.54	0.54	Total 068-6.5% RIDF-XI-Irgn loan (20010-11) 45.11	0.00
				069 6.5% RIDF-XI-PWD loan (2010-11) 29.12	
0.00	0.76	0.38	0.38	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.76	0.38	0.38	Total 18-Loans	0.00
0.00	0.76	0.38	0.38	Total 069-6.5% RIDF-XI-PWD loan (2010-11) 29.12	0.00
				070 6.5% RIDF-XI-PWD loan (2010-11) 601.25	
0.00	15.63	7.82	7.82	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	15.63	7.82	7.82	Total 18-Loans	0.00
0.00	15.63	7.82	7.82	Total 070-6.5% RIDF-XI-PWD loan (2010-11) 601.25	0.00
				071 6.5% RIDF-XI-PWD loan (2010-11) 649.344	
0.00	16.88	8.45	8.45	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	16.88	8.45	8.45	Total 18-Loans	0.00
0.00	16.88	8.45	8.45	Total 071-6.5% RIDF-XI-PWD loan (2010-11) 649.344	0.00
				072 6.5% RIDF-XI-Irgn loan (2010-11) 20.08	
0.00	0.52	0.27	0.27	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.52	0.27	0.27	Total 18-Loans	0.00
0.00	0.52	0.27	0.27	Total 072-6.5% RIDF-XI-Irgn loan (2010-11) 20.08	0.00
				073 6.5% RIDF-XI-PWD loan (2010-11) 1050.29	
0.00	27.31	13.66	13.66	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	27.31	13.66	13.66	Total 18-Loans	0.00
0.00	27.31	13.66	13.66	Total 073-6.5% RIDF-XI-PWD loan (2010-11) 1050.29	0.00
0.00	14.63	6.99	6.99	074 6.5% RIDF-XI-PWD loan (2010-11) 587.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	14.63	6.99	6.99	Total 18-Loans	0.00
0.00	14.63	6.99	6.99	Total 074-6.5% RIDF-XI-PWD loan (2010-11) 587.50	0.00
0.00	4.77	3.14	3.14	075 6.5% RIDF-XI-Irgn loan (2011-12) 125.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.50
0.00	4.77	3.14	3.14	Total 18-Loans	1.50
0.00	4.77	3.14	3.14	Total 075-6.5% RIDF-XI-Irgn loan (2011-12) 125.96	1.50
0.00	7.09	4.60	4.60	076 6.5% RIDF-XI-PWD loan (2011-12) 192.26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.10
0.00	7.09	4.60	4.60	Total 18-Loans	2.10
0.00	7.09	4.60	4.60	Total 076-6.5% RIDF-XI-PWD loan (2011-12) 192.26	2.10
0.00	0.93	0.00	0.00	084 6.5% RIDF-XII-PWD Loan (2009-10) 286.46 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.93	0.00	0.00	Total 18-Loans	0.00
0.00	0.93	0.00	0.00	Total 084-6.5% RIDF-XII-PWD Loan (2009-10) 286.46	0.00
0.00	3.94	0.00	0.00	085 6.5% RIDF-XII-WR Loan (2009-10) 526.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.94	0.00	0.00	Total 18-Loans	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.94	0.00	0.00	Total 085-6.5% RIDF-XII-WR Loan (2009-10) 526.87	0.00
				086 6.5% RIDF-XII-PWD Loan (2009-10) 355.04	
				18 Loans ঋণ	
0.00	3.86	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.86	0.00	0.00	Total 18-Loans	0.00
0.00	3.86	0.00	0.00	Total 086-6.5% RIDF-XII-PWD Loan (2009-10) 355.04	0.00
				087 6.5% RIDF-XII-PWD Loan (2009-10) 348.093	
				18 Loans ঋণ	
0.00	3.78	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.78	0.00	0.00	Total 18-Loans	0.00
0.00	3.78	0.00	0.00	Total 087-6.5% RIDF-XII-PWD Loan (2009-10) 348.093	0.00
				088 6.5% RIDF-XII-WR Loan (2009-10) 279.39	
				18 Loans ঋণ	
0.00	3.63	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.63	0.00	0.00	Total 18-Loans	0.00
0.00	3.63	0.00	0.00	Total 088-6.5% RIDF-XII-WR Loan (2009-10) 279.39	0.00
				089 6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	
				18 Loans ঋণ	
0.00	26.89	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	26.89	0.00	0.00	Total 18-Loans	0.00
0.00	26.89	0.00	0.00	Total 089-6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	0.00
				090 6.5% RIDF-XII-PWD Loan (2010-11) 428.871	
				18 Loans ঋণ	
0.00	9.30	3.73	3.73	02 Interest Payment সুত পৰিশোধ	0.00
0.00	9.30	3.73	3.73	Total 18-Loans	0.00
0.00	9.30	3.73	3.73	Total 090-6.5% RIDF-XII-PWD Loan (2010-11) 428.871	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				091 6.5% RIDF-XII-WR loan (2010-11) 152.22	
				18 Loans ঋণ	
0.00	3.30	1.33	1.33	02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.30	1.33	1.33	Total 18-Loans	0.00
0.00	3.30	1.33	1.33	Total 091-6.5% RIDF-XII-WR loan (2010-11) 152.22	0.00
				092 6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	
				18 Loans ঋণ	
0.00	16.95	8.48	8.48	02 Interest Payment সুত পৰিশোধ	0.00
0.00	16.95	8.48	8.48	Total 18-Loans	0.00
0.00	16.95	8.48	8.48	Total 092-6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	0.00
				093 6.5% RIDF-XII-PWD loan (2010-11) 1091.57	
				18 Loans ঋণ	
0.00	28.38	14.20	14.20	02 Interest Payment সুত পৰিশোধ	0.00
0.00	28.38	14.20	14.20	Total 18-Loans	0.00
0.00	28.38	14.20	14.20	Total 093-6.5% RIDF-XII-PWD loan (2010-11) 1091.57	0.00
				094 6.5% RIDF-XII-PWD Loan (2010-11) 578.87	
				18 Loans ঋণ	
0.00	15.05	7.53	7.53	02 Interest Payment সুত পৰিশোধ	0.00
0.00	15.05	7.53	7.53	Total 18-Loans	0.00
0.00	15.05	7.53	7.53	Total 094-6.5% RIDF-XII-PWD Loan (2010-11) 578.87	0.00
				095 6.5% RIDF-XII-WR loan (2010-11) 19.76	
				18 Loans ঋণ	
0.00	0.51	0.26	0.26	02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.51	0.26	0.26	Total 18-Loans	0.00
0.00	0.51	0.26	0.26	Total 095-6.5% RIDF-XII-WR loan (2010-11) 19.76	0.00
				096 6.5% RIDF-XII-PWD Loan (2011-12) 102.60	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.00	2.67	2.67	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.34
0.00	4.00	2.67	2.67	Total 18-Loans	1.34
0.00	4.00	2.67	2.67	Total 096-6.5% RIDF-XII-PWD Loan (2011-12) 102.60	1.34
				097 6.5% RIDF-XII-PWD loan (2011-12) 496.933	
0.00	19.38	12.93	12.93	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.47
0.00	19.38	12.93	12.93	Total 18-Loans	6.47
0.00	19.38	12.93	12.93	Total 097-6.5% RIDF-XII-PWD loan (2011-12) 496.933	6.47
				098 7.25% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	
0.00	51.46	38.32	38.32	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	25.17
0.00	51.46	38.32	38.32	Total 18-Loans	25.17
0.00	51.46	38.32	38.32	Total 098-7.25% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	25.17
				099 7.00% RIDF-XII-PWD loan (2012-13) 99.26	
0.00	5.56	4.17	4.17	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.78
0.00	5.56	4.17	4.17	Total 18-Loans	2.78
0.00	5.56	4.17	4.17	Total 099-7.00% RIDF-XII-PWD loan (2012-13) 99.26	2.78
				101 6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	
0.00	18.97	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	18.97	0.00	0.00	Total 18-Loans	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	18.97	0.00	0.00	Total 101-6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	0.00
				102 6.5% RIDF-XIII-PWD loan (2010-11) 5.34	
0.00	2.03	0.05	0.05	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.03	0.05	0.05	Total 18-Loans	0.00
0.00	2.03	0.05	0.05	Total 102-6.5% RIDF-XIII-PWD loan (2010-11) 5.34	0.00
				103 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77	
0.00	5.75	3.84	3.84	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.75	3.84	3.84	Total 18-Loans	0.00
0.00	5.75	3.84	3.84	Total 103-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77	0.00
				104 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89	
0.00	12.24	6.13	6.13	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	12.24	6.13	6.13	Total 18-Loans	0.00
0.00	12.24	6.13	6.13	Total 104-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89	0.00
				105 6.5% RIDF-XIII-PWD loan (2011-12) 184.36	
0.00	7.19	4.80	4.80	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.40
0.00	7.19	4.80	4.80	Total 18-Loans	2.40
0.00	7.19	4.80	4.80	Total 105-6.5% RIDF-XIII-PWD loan (2011-12) 184.36	2.40
				106 7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	
0.00	61.36	46.02	46.02	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.68

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	61.36	46.02	46.02	Total 18-Loans	30.68
0.00	61.36	46.02	46.02	Total 106-7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	30.68
0.00	25.15	20.13	20.13	107 7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.10
0.00	25.15	20.13	20.13	Total 18-Loans	15.10
0.00	25.15	20.13	20.13	Total 107-7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38	15.10
0.00	0.60	0.00	0.00	110 6.5% RIDF-XIV-PWD loan (2009-10) 598.611 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.60	0.00	0.00	Total 18-Loans	0.00
0.00	0.60	0.00	0.00	Total 110-6.5% RIDF-XIV-PWD loan (2009-10) 598.611	0.00
0.00	12.12	0.00	0.00	111 6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	12.12	0.00	0.00	Total 18-Loans	0.00
0.00	12.12	0.00	0.00	Total 111-6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	0.00
0.00	5.53	0.80	0.80	112 6.5% RIDF-XIV-PWD loan (2010-11) 364.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.53	0.80	0.80	Total 18-Loans	0.00
0.00	5.53	0.80	0.80	Total 112-6.5% RIDF-XIV-PWD loan (2010-11) 364.59	0.00
0.00	9.60	3.85	3.85	113 6.5% RIDF-XIV-PWD loan (2010-11) 442.79 18 Loans ঋণ 02 Interest Payment	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
0.00	9.60	3.85	3.85	Total 18-Loans	0.00
0.00	9.60	3.85	3.85	Total 113-6.5% RIDF-XIV-PWD loan (2010-11) 442.79	0.00
				114 6.5% RIDF-XIV-PWD loan (2010-11) 63.48	
				18 Loans	
				ঋণ	
0.00	1.65	0.83	0.83	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	1.65	0.83	0.83	Total 18-Loans	0.00
0.00	1.65	0.83	0.83	Total 114-6.5% RIDF-XIV-PWD loan (2010-11) 63.48	0.00
				115 6.5% RIDF-XIV-PWD loan (2010-11) 706.53	
				18 Loans	
				ঋণ	
0.00	18.37	9.19	9.19	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	18.37	9.19	9.19	Total 18-Loans	0.00
0.00	18.37	9.19	9.19	Total 115-6.5% RIDF-XIV-PWD loan (2010-11) 706.53	0.00
				116 6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	
				18 Loans	
				ঋণ	
0.00	10.59	5.30	5.30	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	10.59	5.30	5.30	Total 18-Loans	0.00
0.00	10.59	5.30	5.30	Total 116-6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	0.00
				117 6.5% RIDF-XIV-PWD loan (2011-12) 540.43	
				18 Loans	
				ঋণ	
0.00	19.92	12.92	12.92	02 Interest Payment	
				সুত পৰিশোধ	
				EE	5.89
0.00	19.92	12.92	12.92	Total 18-Loans	5.89
0.00	19.92	12.92	12.92	Total 117-6.5% RIDF-XIV-PWD loan (2011-12) 540.43	5.89
				118 6.5% RIDF-XIV-PWD loan (2011-12) 338.40	
				18 Loans	
				ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	12.82	8.43	8.43	02 Interest Payment সুত পৰিশোধ EE	4.03
0.00	12.82	8.43	8.43	Total 18-Loans	4.03
0.00	12.82	8.43	8.43	Total 118-6.5% RIDF-XIV-PWD loan (2011-12) 338.40	4.03
0.00	18.95	13.71	13.71	119 7.5% RIDF-XIV-PWD loan (2012-13) 353.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.41
0.00	18.95	13.71	13.71	Total 18-Loans	8.41
0.00	18.95	13.71	13.71	Total 119-7.5% RIDF-XIV-PWD loan (2012-13) 353.27	8.41
0.00	22.56	16.93	16.93	120 7.25% RIDF-XIV-PWD loan (2012-13) 389.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.29
0.00	22.56	16.93	16.93	Total 18-Loans	11.29
0.00	22.56	16.93	16.93	Total 120-7.25% RIDF-XIV-PWD loan (2012-13) 389.00	11.29
0.00	42.13	32.47	32.47	121 6.75% RIDF-XIV-PWD (PMGSY) loan (2012-13) 721.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.74
0.00	42.13	32.47	32.47	Total 18-Loans	22.74
0.00	42.13	32.47	32.47	Total 121-6.75% RIDF-XIV-PWD (PMGSY) loan (2012-13) 721.32	22.74
0.00	57.11	45.69	45.69	122 7.5% RIDF-XIV-PWD (PMGSY) loan (2013-14) 761.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	34.27
0.00	57.11	45.69	45.69	Total 18-Loans	34.27

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	57.11	45.69	45.69	Total 122-7.5% RIDF-XIV-PWD (PMGSY) loan (2013-14) 761.50	34.27
0.00	1.49	1.19	1.19	123 7.5% RIDF-XIV-PWD loan (2013-14) 19.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.90
0.00	1.49	1.19	1.19	Total 18-Loans	0.90
0.00	1.49	1.19	1.19	Total 123-7.5% RIDF-XIV-PWD loan (2013-14) 19.82	0.90
0.00	15.21	12.08	12.08	124 7.25% RIDF-XIV-PWD loan (2013-14) 216.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.93
0.00	15.21	12.08	12.08	Total 18-Loans	8.93
0.00	15.21	12.08	12.08	Total 124-7.25% RIDF-XIV-PWD loan (2013-14) 216.95	8.93
0.00	2.21	1.92	1.92	125 7.5% RIDF-XIV-PWD loan (2014-15) 29.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.48
0.00	2.21	1.92	1.92	Total 18-Loans	1.48
0.00	2.21	1.92	1.92	Total 125-7.5% RIDF-XIV-PWD loan (2014-15) 29.51	1.48
0.00	19.12	0.00	0.00	126 6.5% RIDF-XV-PWD loan (2009-10) 1759.92 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	19.12	0.00	0.00	Total 18-Loans	0.00
0.00	19.12	0.00	0.00	Total 126-6.5% RIDF-XV-PWD loan (2009-10) 1759.92	0.00
0.00	50.60	0.00	0.00	127 6.5% RIDF-XV-PWD loan (2009-10) 3892.253 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	50.60	0.00	0.00	Total 18-Loans	0.00
0.00	50.60	0.00	0.00	Total 127-6.5% RIDF-XV-PWD loan (2009-10) 3892.253	0.00
				128 6.5% RIDF-XV-PWD loan (2010-11) 274.697	
0.00	3.84	0.30	0.30	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.84	0.30	0.30	Total 18-Loans	0.00
0.00	3.84	0.30	0.30	Total 128-6.5% RIDF-XV-PWD loan (2010-11) 274.697	0.00
				129 6.5% RIDF-XV-FISH loan (2010-11) 227.52	
0.00	4.94	1.98	1.98	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	4.94	1.98	1.98	Total 18-Loans	0.00
0.00	4.94	1.98	1.98	Total 129-6.5% RIDF-XV-FISH loan (2010-11) 227.52	0.00
				130 6.5% RIDF-XV-TOUR loan (2010-11) 248.96	
0.00	5.40	2.17	2.17	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.40	2.17	2.17	Total 18-Loans	0.00
0.00	5.40	2.17	2.17	Total 130-6.5% RIDF-XV-TOUR loan (2010-11) 248.96	0.00
				131 6.5% RIDF-XV-PWD loan (2010-11) 230.03	
0.00	5.24	2.26	2.26	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.24	2.26	2.26	Total 18-Loans	0.00
0.00	5.24	2.26	2.26	Total 131-6.5% RIDF-XV-PWD loan (2010-11) 230.03	0.00
				132 6.5% RIDF-XV-PWD loan (2010-11) 231.79	
0.00	5.77	2.76	2.76	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	5.77	2.76	2.76	Total 18-Loans	0.00
0.00	5.77	2.76	2.76	Total 132-6.5% RIDF-XV-PWD loan (2010-11) 231.79	0.00
				133 6.5% RIDF-XV-AH & VET loan (2010-11) 140.09	
0.00	3.49	1.67	1.67	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.49	1.67	1.67	Total 18-Loans	0.00
0.00	3.49	1.67	1.67	Total 133-6.5% RIDF-XV-AH & VET loan (2010-11) 140.09	0.00
				134 6.5% RIDF-XV- I & C loan (2010-11) 1019.64	
0.00	25.38	12.13	12.13	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	25.38	12.13	12.13	Total 18-Loans	0.00
0.00	25.38	12.13	12.13	Total 134-6.5% RIDF-XV- I & C loan (2010-11) 1019.64	0.00
				135 6.5% RIDF-XV-PWD loan (2010-11) 564.00	
0.00	14.66	7.34	7.34	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	14.66	7.34	7.34	Total 18-Loans	0.00
0.00	14.66	7.34	7.34	Total 135-6.5% RIDF-XV-PWD loan (2010-11) 564.00	0.00
				136 6.5% RIDF-XV-WR loan (2010-11) 1442.78	
0.00	37.51	18.76	18.76	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	37.51	18.76	18.76	Total 18-Loans	0.00
0.00	37.51	18.76	18.76	Total 136-6.5% RIDF-XV-WR loan (2010-11) 1442.78	0.00
				137 6.5% RIDF-XV-PWD loan (2011-12) 682.95	
0.00	19.97	11.10	11.10	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
				EE	2.22

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	19.97	11.10	11.10	Total 18-Loans	2.22
0.00	19.97	11.10	11.10	Total 137-6.5% RIDF-XV-PWD loan (2011-12) 682.95	2.22
0.00	20.50	11.39	11.39	138 6.5% RIDF-XV- PWD loan (2011-12) 701.19 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.28
0.00	20.50	11.39	11.39	Total 18-Loans	2.28
0.00	20.50	11.39	11.39	Total 138-6.5% RIDF-XV- PWD loan (2011-12) 701.19	2.28
0.00	70.28	46.18	46.18	139 6.5% RIDF-XV- PWD loan (2011-12) 1854.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.07
0.00	70.28	46.18	46.18	Total 18-Loans	22.07
0.00	70.28	46.18	46.18	Total 139-6.5% RIDF-XV- PWD loan (2011-12) 1854.64	22.07
0.00	29.07	19.10	19.10	140 6.5% RIDF-XV-PWD loan (2011-12) 767.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.13
0.00	29.07	19.10	19.10	Total 18-Loans	9.13
0.00	29.07	19.10	19.10	Total 140-6.5% RIDF-XV-PWD loan (2011-12) 767.10	9.13
0.00	39.01	20.02	20.02	141 6.5% RIDF-XV-PWD loan (2011-12) 769.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.01
0.00	39.01	20.02	20.02	Total 18-Loans	10.01
0.00	39.01	20.02	20.02	Total 141-6.5% RIDF-XV-PWD loan (2011-12) 769.99	10.01
				142 6.5% RIDF-XV-PWD loan (2011-12) 2034.53	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	79.35	52.90	52.90	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	26.45
0.00	79.35	52.90	52.90	Total 18-Loans	26.45
0.00	79.35	52.90	52.90	Total 142-6.5% RIDF-XV-PWD loan (2011-12) 2034.53	26.45
0.00	8.61	5.74	5.74	143 6.5% RIDF-XV-WR loan (2011-12) 220.69 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.87
0.00	8.61	5.74	5.74	Total 18-Loans	2.87
0.00	8.61	5.74	5.74	Total 143-6.5% RIDF-XV-WR loan (2011-12) 220.69	2.87
0.00	3.93	2.79	2.79	144 7.5% RIDF-XV-FISH loan (2012-13) 76.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.64
0.00	3.93	2.79	2.79	Total 18-Loans	1.64
0.00	3.93	2.79	2.79	Total 144-7.5% RIDF-XV-FISH loan (2012-13) 76.62	1.64
0.00	50.45	36.50	36.50	145 7.5% RIDF-XV-PWD loan (2012-13) 940.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.39
0.00	50.45	36.50	36.50	Total 18-Loans	22.39
0.00	50.45	36.50	36.50	Total 145-7.5% RIDF-XV-PWD loan (2012-13) 940.74	22.39
0.00	13.89	10.05	10.05	146 7.5% RIDF-XV-PWD loan (2012-13) 258.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.17
0.00	13.89	10.05	10.05	Total 18-Loans	6.17

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	13.89	10.05	10.05	Total 146-7.5% RIDF-XV-PWD loan (2012-13) 258.95	6.17
				147 7.5% RIDF-XV-WR loan (2012-13) 1714.05	
0.00	90.02	64.32	64.32	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	38.61
0.00	90.02	64.32	64.32	Total 18-Loans	38.61
0.00	90.02	64.32	64.32	Total 147-7.5% RIDF-XV-WR loan (2012-13) 1714.05	38.61
				148 7.25% RIDF-XV(II)- PWD loan (2012-13) 904.57	
0.00	51.35	38.24	38.24	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	25.12
0.00	51.35	38.24	38.24	Total 18-Loans	25.12
0.00	51.35	38.24	38.24	Total 148-7.25% RIDF-XV(II)- PWD loan (2012-13) 904.57	25.12
				149 7.5% RIDF-XV(I)- PWD loan (2012-13) 436.21	
0.00	25.30	18.98	18.98	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	41.04
0.00	25.30	18.98	18.98	Total 18-Loans	41.04
0.00	25.30	18.98	18.98	Total 149-7.5% RIDF-XV(I)- PWD loan (2012-13) 436.21	41.04
				150 7.5% RIDF-XV-FISH loan (2012-13) 216.36	
0.00	12.45	9.22	9.22	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.97
0.00	12.45	9.22	9.22	Total 18-Loans	5.97
0.00	12.45	9.22	9.22	Total 150-7.5% RIDF-XV-FISH loan (2012-13) 216.36	5.97
				151 7.00% RIDF-XV-WR loan (2012-13) 814.28	
				18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	45.60	34.20	34.20	02 Interest Payment সুত পৰিশোধ EE	22.80
0.00	45.60	34.20	34.20	Total 18-Loans	22.80
0.00	45.60	34.20	34.20	Total 151-7.00% RIDF-XV-WR loan (2012-13) 814.28	22.80
0.00	2.42	1.82	1.82	152 7.00% RIDF-XV-AH & VET loan (2012-13) 43.13 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.21
0.00	2.42	1.82	1.82	Total 18-Loans	1.21
0.00	2.42	1.82	1.82	Total 152-7.00% RIDF-XV-AH & VET loan (2012-13) 43.13	1.21
0.00	7.95	6.36	6.36	153 7.5% RIDF-XV(II)- PWD loan (2013-14) 105.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.77
0.00	7.95	6.36	6.36	Total 18-Loans	4.77
0.00	7.95	6.36	6.36	Total 153-7.5% RIDF-XV(II)- PWD loan (2013-14) 105.95	4.77
0.00	1.69	1.36	1.36	154 7.5% RIDF-XV(I)- PWD loan (2013-14) 22.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.02
0.00	1.69	1.36	1.36	Total 18-Loans	1.02
0.00	1.69	1.36	1.36	Total 154-7.5% RIDF-XV(I)- PWD loan (2013-14) 22.59	1.02
0.00	39.67	31.74	31.74	155 7.5% RIDF-XV-WR loan (2013-14) 528.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	23.80
0.00	39.67	31.74	31.74	Total 18-Loans	23.80
0.00	39.67	31.74	31.74	Total 155-7.5% RIDF-XV-WR loan (2013-14) 528.87	23.80

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	27.20	21.77	21.77	156 7.5% RIDF-XV(II)- PWD loan (2013-14) 362.72 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.33
0.00	27.20	21.77	21.77	Total 18-Loans	16.33
0.00	27.20	21.77	21.77	Total 156-7.5% RIDF-XV(II)- PWD loan (2013-14) 362.72	16.33
0.00	58.39	46.71	46.71	157 7.5% RIDF-XV- I & C loan (2013-14) 778.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	35.04
0.00	58.39	46.71	46.71	Total 18-Loans	35.04
0.00	58.39	46.71	46.71	Total 157-7.5% RIDF-XV- I & C loan (2013-14) 778.48	35.04
0.00	9.17	7.95	7.95	158 7.5% RIDF-XV-PWD loan (2014-15) 122.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.12
0.00	9.17	7.95	7.95	Total 18-Loans	6.12
0.00	9.17	7.95	7.95	Total 158-7.5% RIDF-XV-PWD loan (2014-15) 122.22	6.12
0.00	6.45	5.60	5.60	159 7.55 RIDF-XV(II)- PWD loan (2014-15) 86.02 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.31
0.00	6.45	5.60	5.60	Total 18-Loans	4.31
0.00	6.45	5.60	5.60	Total 159-7.55 RIDF-XV(II)- PWD loan (2014-15) 86.02	4.31
0.00	16.76	15.65	15.65	160 7.5% RIDF-XV(II)- PWD loan (2014-15) 223.42 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	12.30
0.00	16.76	15.65	15.65	Total 18-Loans	12.30
0.00	16.76	15.65	15.65	Total 160-7.5% RIDF-XV(II)- PWD loan (2014-15) 223.42	12.30
				161 7.5% RIDF-XV- PWD loan (2014-15) 65.53	
				18 Loans	
				ঋণ	
0.00	4.91	4.68	4.68	02 Interest Payment	
				সুত পৰিশোধ	
				EE	3.69
0.00	4.91	4.68	4.68	Total 18-Loans	3.69
0.00	4.91	4.68	4.68	Total 161-7.5% RIDF-XV- PWD loan (2014-15) 65.53	3.69
				162 7.5% RIDF-XV-PWD loan (2014-15) 78.93	
				18 Loans	
				ঋণ	
0.00	5.92	5.63	5.63	02 Interest Payment	
				সুত পৰিশোধ	
				EE	4.45
0.00	5.92	5.63	5.63	Total 18-Loans	4.45
0.00	5.92	5.63	5.63	Total 162-7.5% RIDF-XV-PWD loan (2014-15) 78.93	4.45
				163 6.5% RIDF-XVI-PWD loan (2010-11) 4581.79	
				18 Loans	
				ঋণ	
0.00	119.13	59.57	59.57	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	119.13	59.57	59.57	Total 18-Loans	0.00
0.00	119.13	59.57	59.57	Total 163-6.5% RIDF-XVI-PWD loan (2010-11) 4581.79	0.00
				164 6.5% RIDF-XVI-AH & VET loan (2011-12) 698.82	
				18 Loans	
				ঋণ	
0.00	23.40	14.42	14.42	02 Interest Payment	
				সুত পৰিশোধ	
				EE	5.33
0.00	23.40	14.42	14.42	Total 18-Loans	5.33
0.00	23.40	14.42	14.42	Total 164-6.5% RIDF-XVI-AH & VET loan (2011-12) 698.82	5.33
				165 6.5% RIDF-XVI-FISH loan (2011-12) 134.61	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.51	2.78	2.78	ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.03
0.00	4.51	2.78	2.78	Total 18-Loans	1.03
0.00	4.51	2.78	2.78	Total 165-6.5% RIDF-XVI-FISH loan (2011-12) 134.61	1.03
				166 6.5% RIDF-XVI-IRGN loan (2011-12) 202.05	
0.00	6.76	4.17	4.17	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.55
0.00	6.76	4.17	4.17	Total 18-Loans	1.55
0.00	6.76	4.17	4.17	Total 166-6.5% RIDF-XVI-IRGN loan (2011-12) 202.05	1.55
				167 6.5% RIDF-XVI-PWD loan (2011-12) 2894.1	
0.00	103.59	65.97	65.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.35
0.00	103.59	65.97	65.97	Total 18-Loans	28.35
0.00	103.59	65.97	65.97	Total 167-6.5% RIDF-XVI-PWD loan (2011-12) 2894.1	28.35
				168 7.5% RIDF-XVI- PWD loan (2012-13) 728.28	
0.00	37.35	26.43	26.43	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.51
0.00	37.35	26.43	26.43	Total 18-Loans	15.51
0.00	37.35	26.43	26.43	Total 168-7.5% RIDF-XVI- PWD loan (2012-13) 728.28	15.51
				169 7.5% RIDF-XVI- PWD loan (2012-13) 870.68	
0.00	49.02	35.97	35.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.91
0.00	49.02	35.97	35.97	Total 18-Loans	22.91

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	49.02	35.97	35.97	Total 169-7.5% RIDF-XVI- PWD loan (2012-13) 870.68	22.91
0.00	44.95	33.72	33.72	170 7.25% RIDF-XVI-PWD loan (2012-13) 774.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.48
0.00	44.95	33.72	33.72	Total 18-Loans	22.48
0.00	44.95	33.72	33.72	Total 170-7.25% RIDF-XVI-PWD loan (2012-13) 774.95	22.48
0.00	470.44	352.84	352.84	171 7.00% RIDF-XVI -PWD (PMGSY) loan (2012-13) 8400.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	235.23
0.00	470.44	352.84	352.84	Total 18-Loans	235.23
0.00	470.44	352.84	352.84	Total 171-7.00% RIDF-XVI -PWD (PMGSY) loan (2012-13) 8400.78	235.23
0.00	13.64	10.24	10.24	172 7.00% RIDF-XVI-FISH Loan (2012-13) 243.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.83
0.00	13.64	10.24	10.24	Total 18-Loans	6.83
0.00	13.64	10.24	10.24	Total 172-7.00% RIDF-XVI-FISH Loan (2012-13) 243.61	6.83
0.00	63.26	47.11	47.11	173 7.25% RIDF-XVI-AH & VET loan (2012-13) 1114.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.95
0.00	63.26	47.11	47.11	Total 18-Loans	30.95
0.00	63.26	47.11	47.11	Total 173-7.25% RIDF-XVI-AH & VET loan (2012-13) 1114.37	30.95
				174 7.00% RIDF-XVI-AH & VET loan (2012-13) 516.08	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	28.90	21.68	21.68	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.46
0.00	28.90	21.68	21.68	Total 18-Loans	14.46
0.00	28.90	21.68	21.68	Total 174-7.00% RIDF-XVI-AH & VET loan (2012-13) 516.08	14.46
0.00	2.84	2.28	2.28	175 7.5% RIDF-XVI-Irgn loan (2013-14) 37.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.71
0.00	2.84	2.28	2.28	Total 18-Loans	1.71
0.00	2.84	2.28	2.28	Total 175-7.5% RIDF-XVI-Irgn loan (2013-14) 37.86	1.71
0.00	84.64	67.71	67.71	176 7.5% RIDF-XVI-PWD (PMGSY) loan (2013-14) 1128.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	50.79
0.00	84.64	67.71	67.71	Total 18-Loans	50.79
0.00	84.64	67.71	67.71	Total 176-7.5% RIDF-XVI-PWD (PMGSY) loan (2013-14) 1128.48	50.79
0.00	170.71	136.58	136.58	177 7.5% RIDF-XVI-PWD loan (2013-14) 2276.17 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	102.43
0.00	170.71	136.58	136.58	Total 18-Loans	102.43
0.00	170.71	136.58	136.58	Total 177-7.5% RIDF-XVI-PWD loan (2013-14) 2276.17	102.43
0.00	2.30	1.84	1.84	178 7.5% RIDF-XVI-Irgn loan (2013-14) 30.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.38
0.00	2.30	1.84	1.84	Total 18-Loans	1.38

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	2.30	1.84	1.84	Total 178-7.5% RIDF-XVI-Irgn loan (2013-14) 30.61	1.38
				179 7.5% RIDF-XVI- PWD loan (2014-15) 85.95	
0.00	6.45	5.59	5.59	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.30
0.00	6.45	5.59	5.59	Total 18-Loans	4.30
0.00	6.45	5.59	5.59	Total 179-7.5% RIDF-XVI- PWD loan (2014-15) 85.95	4.30
				180 7.5% RIDF-XVI-Irgn loan (2014-15) 26.79	
0.00	2.01	1.75	1.75	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.34
0.00	2.01	1.75	1.75	Total 18-Loans	1.34
0.00	2.01	1.75	1.75	Total 180-7.5% RIDF-XVI-Irgn loan (2014-15) 26.79	1.34
				181 7.5% RIDF-XVI- PWD loan (2014-15) 158.78	
0.00	11.91	10.73	10.73	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.34
0.00	11.91	10.73	10.73	Total 18-Loans	8.34
0.00	11.91	10.73	10.73	Total 181-7.5% RIDF-XVI- PWD loan (2014-15) 158.78	8.34
				182 7.5% RIDF-XVI-Irgn loan (2014-15) 29.37	
0.00	2.20	1.99	1.99	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.55
0.00	2.20	1.99	1.99	Total 18-Loans	1.55
0.00	2.20	1.99	1.99	Total 182-7.5% RIDF-XVI-Irgn loan (2014-15) 29.37	1.55
				183 7.5% RIDF-XVI- PWD loan (2014-15) 54.18	
0.00	4.06	3.73	3.73	18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	2.92
0.00	4.06	3.73	3.73	Total 18-Loans	2.92
0.00	4.06	3.73	3.73	Total 183-7.5% RIDF-XVI- PWD loan (2014-15) 54.18	2.92
				184 7.5% RIDF-XVI- PWD loan (2014-15) 89.70	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	5.06
0.00	6.73	6.40	6.40	Total 18-Loans	5.06
0.00	6.73	6.40	6.40	Total 184-7.5% RIDF-XVI- PWD loan (2014-15) 89.70	5.06
				185 7.5% RIDF-XVI-Irgn loan (2014-15) 24.76	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	1.40
0.00	1.86	1.77	1.77	Total 18-Loans	1.40
0.00	1.86	1.77	1.77	Total 185-7.5% RIDF-XVI-Irgn loan (2014-15) 24.76	1.40
				186 7.5% RIDF-XVI-Irgn loan (2014-15) 38.14	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	2.20
0.00	2.86	2.77	2.77	Total 18-Loans	2.20
0.00	2.86	2.77	2.77	Total 186-7.5% RIDF-XVI-Irgn loan (2014-15) 38.14	2.20
				187 7.5% RIDF-XVI-PWD loan (2014-15) 263.86	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	15.20
0.00	19.79	19.15	19.15	Total 18-Loans	15.20
0.00	19.79	19.15	19.15	Total 187-7.5% RIDF-XVI-PWD loan (2014-15) 263.86	15.20
				188 7.5% RIDF-XVI-PWD loan (2014-15) 43.99	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.30	3.20	3.20	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.54
0.00	3.30	3.20	3.20	Total 18-Loans	2.54
0.00	3.30	3.20	3.20	Total 188-7.5% RIDF-XVI-PWD loan (2014-15) 43.99	2.54
0.00	0.87	0.85	0.85	189 7.25% RIDF-XVI-Irgn loan (2014-15) 11.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.67
0.00	0.87	0.85	0.85	Total 18-Loans	0.67
0.00	0.87	0.85	0.85	Total 189-7.25% RIDF-XVI-Irgn loan (2014-15) 11.99	0.67
0.00	74.15	54.88	54.88	190 7.5% RIDF-XVII-PWD loan (2012-13) 1288.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	35.54
0.00	74.15	54.88	54.88	Total 18-Loans	35.54
0.00	74.15	54.88	54.88	Total 190-7.5% RIDF-XVII-PWD loan (2012-13) 1288.78	35.54
0.00	166.97	124.32	124.32	191 7.25% RIDF-XVII-PWD loan (2012-13) 2941.19 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	81.68
0.00	166.97	124.32	124.32	Total 18-Loans	81.68
0.00	166.97	124.32	124.32	Total 191-7.25% RIDF-XVII-PWD loan (2012-13) 2941.19	81.68
0.00	85.94	66.24	66.24	192 6.75% RIDF-XVII-PWD loan (2013-14) 1471.49 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	46.38
0.00	85.94	66.24	66.24	Total 18-Loans	46.38

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	85.94	66.24	66.24	Total 192-6.75% RIDF-XVII-PWD loan (2013-14) 1471.49	46.38
				193 7.5% RIDF-XVII-PWD loan (2013-14) 232.77	
0.00	17.46	13.97	13.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.48
0.00	17.46	13.97	13.97	Total 18-Loans	10.48
0.00	17.46	13.97	13.97	Total 193-7.5% RIDF-XVII-PWD loan (2013-14) 232.77	10.48
				194 7.5% RIDF-XVII-WR loan (2013-14) 1518.43	
0.00	113.88	91.11	91.11	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	68.33
0.00	113.88	91.11	91.11	Total 18-Loans	68.33
0.00	113.88	91.11	91.11	Total 194-7.5% RIDF-XVII-WR loan (2013-14) 1518.43	68.33
				195 7.5% RIDF-XVII-PWD loan (2013-14) 1578.26	
0.00	118.37	94.70	94.70	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	71.03
0.00	118.37	94.70	94.70	Total 18-Loans	71.03
0.00	118.37	94.70	94.70	Total 195-7.5% RIDF-XVII-PWD loan (2013-14) 1578.26	71.03
				196 7.5% RIDF-XVII-PWD loan (2014-15) 42.20	
0.00	3.16	2.75	2.75	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.12
0.00	3.16	2.75	2.75	Total 18-Loans	2.12
0.00	3.16	2.75	2.75	Total 196-7.5% RIDF-XVII-PWD loan (2014-15) 42.20	2.12
				197 7.5% RIDF-XVII-PWD loan (2014-15) 69.36	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	5.20	4.51	4.51	ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.47
0.00	5.20	4.51	4.51	Total 18-Loans	3.47
0.00	5.20	4.51	4.51	Total 197-7.5% RIDF-XVII-PWD loan (2014-15) 69.36	3.47
				198 7.5% RIDF-XVII-PWD loan (2014-15) 82.35	
0.00	6.18	5.46	5.46	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.23
0.00	6.18	5.46	5.46	Total 18-Loans	4.23
0.00	6.18	5.46	5.46	Total 198-7.5% RIDF-XVII-PWD loan (2014-15) 82.35	4.23
				199 7.5% RIDF-XVII-PWD loan (2014-15) 110.53	
0.00	8.29	7.47	7.47	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.81
0.00	8.29	7.47	7.47	Total 18-Loans	5.81
0.00	8.29	7.47	7.47	Total 199-7.5% RIDF-XVII-PWD loan (2014-15) 110.53	5.81
				200 7.5% RIDF-XVII-PWD loan (2014-15) 77.55	
0.00	7.21	5.24	5.24	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.08
0.00	7.21	5.24	5.24	Total 18-Loans	4.08
0.00	7.21	5.24	5.24	Total 200-7.5% RIDF-XVII-PWD loan (2014-15) 77.55	4.08
				201 7.5% RIDF-XVII-PWD loan (2014-15) 103.16	
0.00	7.74	6.97	6.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.42
0.00	7.74	6.97	6.97	Total 18-Loans	5.42

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	7.74	6.97	6.97	Total 201-7.5% RIDF-XVII-PWD loan (2014-15) 103.16	5.42
0.00	3.95	3.69	3.69	202 7.5% RIDF-XVII-PWD loan (2014-15) 52.60 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.90
0.00	3.95	3.69	3.69	Total 18-Loans	2.90
0.00	3.95	3.69	3.69	Total 202-7.5% RIDF-XVII-PWD loan (2014-15) 52.60	2.90
0.00	26.68	25.37	25.37	203 7.5% RIDF-XVII-PWD loan (2014-15) 355.737 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	20.03
0.00	26.68	25.37	25.37	Total 18-Loans	20.03
0.00	26.68	25.37	25.37	Total 203-7.5% RIDF-XVII-PWD loan (2014-15) 355.737	20.03
0.00	4.17	4.04	4.04	204 7.5% RIDF-XVII-PWD loan (2014-15) 57.487 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.20
0.00	4.17	4.04	4.04	Total 18-Loans	3.20
0.00	4.17	4.04	4.04	Total 204-7.5% RIDF-XVII-PWD loan (2014-15) 57.487	3.20
0.00	6.84	6.63	6.63	205 7.5% RIDF-XVII-PWD loan (2014-15) 94.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.26
0.00	6.84	6.63	6.63	Total 18-Loans	5.26
0.00	6.84	6.63	6.63	Total 205-7.5% RIDF-XVII-PWD loan (2014-15) 94.37	5.26
				206 7.5% RIDF-XVIII-Irgn loan (2013-14) 59.98 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.50	3.60	3.60	ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.70
0.00	4.50	3.60	3.60	Total 18-Loans	2.70
0.00	4.50	3.60	3.60	Total 206-7.5% RIDF-XVIII-Irgn loan (2013-14) 59.98	2.70
				207 7.5% RIDF-XVIII-WR loan (2013-14) 267.87	
0.00	20.09	16.08	16.08	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.06
0.00	20.09	16.08	16.08	Total 18-Loans	12.06
0.00	20.09	16.08	16.08	Total 207-7.5% RIDF-XVIII-WR loan (2013-14) 267.87	12.06
				208 7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	
0.00	6.36	5.09	5.09	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.82
0.00	6.36	5.09	5.09	Total 18-Loans	3.82
0.00	6.36	5.09	5.09	Total 208-7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	3.82
				209 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	
0.00	0.92	0.80	0.80	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.62
0.00	0.92	0.80	0.80	Total 18-Loans	0.62
0.00	0.92	0.80	0.80	Total 209-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	0.62
				210 7.5% RIDF-XVIII-WR loan (2014-15) 395.12	
0.00	29.63	25.69	25.69	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	19.77
0.00	29.63	25.69	25.69	Total 18-Loans	19.77

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	29.63	25.69	25.69	Total 210-7.5% RIDF-XVIII-WR loan (2014-15) 395.12	19.77
				211 7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04	
0.00	10.58	9.17	9.17	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.06
0.00	10.58	9.17	9.17	Total 18-Loans	7.06
0.00	10.58	9.17	9.17	Total 211-7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04	7.06
				212 7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	
0.00	15.39	13.61	13.61	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.53
0.00	15.39	13.61	13.61	Total 18-Loans	10.53
0.00	15.39	13.61	13.61	Total 212-7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	10.53
				213 7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	
0.00	1.41	1.25	1.25	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.97
0.00	1.41	1.25	1.25	Total 18-Loans	0.97
0.00	1.41	1.25	1.25	Total 213-7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	0.97
				214 7.5% RIDF-XVIII-WR loan (2014-15) 911.78	
0.00	68.38	61.57	61.57	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	47.89
0.00	68.38	61.57	61.57	Total 18-Loans	47.89
0.00	68.38	61.57	61.57	Total 214-7.5% RIDF-XVIII-WR loan (2014-15) 911.78	47.89
				215 7.5% RIDF-XVIII-AH & VET loan (2014-15) 49.51 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.71	3.35	3.35	ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.61
0.00	3.71	3.35	3.35	Total 18-Loans	2.61
0.00	3.71	3.35	3.35	Total 215-7.5% RIDF-XVIII-AH & VET loan (2014-15) 49.51	2.61
				216 7.5% RIDF-XVIII-WR loan (2014-15) 617.50	
0.00	46.31	41.70	41.70	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	32.44
0.00	46.31	41.70	41.70	Total 18-Loans	32.44
0.00	46.31	41.70	41.70	Total 216-7.5% RIDF-XVIII-WR loan (2014-15) 617.50	32.44
				217 7.5% RIDF-XVIII-Irgn loan (2014-15) 52.75	
0.00	3.96	3.57	3.57	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.78
0.00	3.96	3.57	3.57	Total 18-Loans	2.78
0.00	3.96	3.57	3.57	Total 217-7.5% RIDF-XVIII-Irgn loan (2014-15) 52.75	2.78
				218 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.22	
0.00	0.92	0.85	0.85	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.66
0.00	0.92	0.85	0.85	Total 18-Loans	0.66
0.00	0.92	0.85	0.85	Total 218-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.22	0.66
				219 7.5% RIDF-XVIII-AH & VET loan (2014-15) 84.51	
0.00	6.34	5.82	5.82	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.55
0.00	6.34	5.82	5.82	Total 18-Loans	4.55

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	6.34	5.82	5.82	Total 219-7.5% RIDF-XVIII-AH & VET loan (2014-15) 84.51	4.55
				220 7.5% RIDF-XVIII-WR loan (2014-15) 1090.93	
0.00	81.82	76.40	76.40	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	60.04
0.00	81.82	76.40	76.40	Total 18-Loans	60.04
0.00	81.82	76.40	76.40	Total 220-7.5% RIDF-XVIII-WR loan (2014-15) 1090.93	60.04
				221 7.5% RIDF-XVIII-Irgn loan (2014-15) 132.46	
0.00	9.93	9.12	9.12	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.13
0.00	9.93	9.12	9.12	Total 18-Loans	7.13
0.00	9.93	9.12	9.12	Total 221-7.5% RIDF-XVIII-Irgn loan (2014-15) 132.46	7.13
				222 7.5% RIDF-XVIII-Irgn loan (2014-15) 19.50	
0.00	1.46	1.37	1.37	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.08
0.00	1.46	1.37	1.37	Total 18-Loans	1.08
0.00	1.46	1.37	1.37	Total 222-7.5% RIDF-XVIII-Irgn loan (2014-15) 19.50	1.08
				223 7.5% RIDF-XVIII-Irgn loan (2014-15) 32.49	
0.00	2.44	2.32	2.32	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.83
0.00	2.44	2.32	2.32	Total 18-Loans	1.83
0.00	2.44	2.32	2.32	Total 223-7.5% RIDF-XVIII-Irgn loan (2014-15) 32.49	1.83
				224 7.5% RIDF-XVIII-AH & VET loan (2014-15) 28.57	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	2.14	2.04	2.04	ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.61
0.00	2.14	2.04	2.04	Total 18-Loans	1.61
0.00	2.14	2.04	2.04	Total 224-7.5% RIDF-XVIII-AH & VET loan (2014-15) 28.57	1.61
				225 7.5% RIDF-XVIII-WR loan (2014-15) 26.62	
0.00	2.00	1.90	1.90	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.50
0.00	2.00	1.90	1.90	Total 18-Loans	1.50
0.00	2.00	1.90	1.90	Total 225-7.5% RIDF-XVIII-WR loan (2014-15) 26.62	1.50
				226 7.5% RIDF-XVIII-Irgn loan (2014-15) 51.80	
0.00	3.89	3.70	3.70	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.92
0.00	3.89	3.70	3.70	Total 18-Loans	2.92
0.00	3.89	3.70	3.70	Total 226-7.5% RIDF-XVIII-Irgn loan (2014-15) 51.80	2.92
				227 7.5% RIDF-XVIII-AH & VET loan (2014-15) 25.01	
0.00	1.88	1.79	1.79	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.41
0.00	1.88	1.79	1.79	Total 18-Loans	1.41
0.00	1.88	1.79	1.79	Total 227-7.5% RIDF-XVIII-AH & VET loan (2014-15) 25.01	1.41
				228 7.5% RIDF-XVIII-WR loan (2014-15) 740.21	
0.00	55.52	52.78	52.78	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	41.68
0.00	55.52	52.78	52.78	Total 18-Loans	41.68

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	55.52	52.78	52.78	Total 228-7.5% RIDF-XVIII-WR loan (2014-15) 740.21	41.68
				229 7.5% RIDF-XVIII-WR loan (2014-15) 365.64	
0.00	27.42	26.54	26.54	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.06
0.00	27.42	26.54	26.54	Total 18-Loans	21.06
0.00	27.42	26.54	26.54	Total 229-7.5% RIDF-XVIII-WR loan (2014-15) 365.64	21.06
				230 7.5% RIDF-XVIII-AH & VET loan (2014-15) 135.88	
0.00	10.19	9.87	9.87	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.83
0.00	10.19	9.87	9.87	Total 18-Loans	7.83
0.00	10.19	9.87	9.87	Total 230-7.5% RIDF-XVIII-AH & VET loan (2014-15) 135.88	7.83
				231 7.5% RIDF-XVIII-Irgn loan (2014-15) 27.07	
0.00	2.03	1.97	1.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.56
0.00	2.03	1.97	1.97	Total 18-Loans	1.56
0.00	2.03	1.97	1.97	Total 231-7.5% RIDF-XVIII-Irgn loan (2014-15) 27.07	1.56
				232 7.5% RIDF-XVIII-AH & VET loan (2014-15) 27.99	
0.00	2.03	1.97	1.97	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.56
0.00	2.03	1.97	1.97	Total 18-Loans	1.56
0.00	2.03	1.97	1.97	Total 232-7.5% RIDF-XVIII-AH & VET loan (2014-15) 27.99	1.56
				233 7.25% RIDF-XVIII-Irgn-loan (2014-15) 3.61	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.26	0.26	0.26	ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.21
0.00	0.26	0.26	0.26	Total 18-Loans	0.21
0.00	0.26	0.26	0.26	Total 233-7.25% RIDF-XVIII-Irgn-loan (2014-15) 3.61	0.21
				234 7.5% RIDF-XIX-PWD loan (2013-14) 53.45	
0.00	4.01	3.21	3.21	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.41
0.00	4.01	3.21	3.21	Total 18-Loans	2.41
0.00	4.01	3.21	3.21	Total 234-7.5% RIDF-XIX-PWD loan (2013-14) 53.45	2.41
				235 7.5% RIDF-XIX-PWD loan (2014-15) 134.04	
0.00	10.05	8.72	8.72	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.71
0.00	10.05	8.72	8.72	Total 18-Loans	6.71
0.00	10.05	8.72	8.72	Total 235-7.5% RIDF-XIX-PWD loan (2014-15) 134.04	6.71
				236 7.5% RIDF-XIX-PWD loan (2014-15) 242.30	
0.00	18.17	15.76	15.76	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.12
0.00	18.17	15.76	15.76	Total 18-Loans	12.12
0.00	18.17	15.76	15.76	Total 236-7.5% RIDF-XIX-PWD loan (2014-15) 242.30	12.12
				237 7.5% RIDF-XIX-PWD loan (2014-15) 296.32	
0.00	22.22	19.65	19.65	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.20
0.00	22.22	19.65	19.65	Total 18-Loans	15.20

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপের শিতান	Budget Estimates 2018- 19
Plan পরিচালনা	Non-Plan স্বাভাবিক	ব্যয় আনুমানিক হিচাপ	সংশোধিত ব্যয় আনুমানিক হিচাপ		ব্যয় আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	22.22	19.65	19.65	Total 237-7.5% RIDF-XIX-PWD loan (2014-15) 296.32	15.20
				238 7.5% RIDF-XIX-Soil loan (2014-15) 157.01	
0.00	11.78	10.21	10.21	18 Loans ঋণ 02 Interest Payment সুত পরিশোধ EE	7.86
0.00	11.78	10.21	10.21	Total 18-Loans	7.86
0.00	11.78	10.21	10.21	Total 238-7.5% RIDF-XIX-Soil loan (2014-15) 157.01	7.86
				239 7.5% RIDF-XIX-PWD loan (2014-15) 365.68	
0.00	27.43	25.16	25.16	18 Loans ঋণ 02 Interest Payment সুত পরিশোধ EE	19.68
0.00	27.43	25.16	25.16	Total 18-Loans	19.68
0.00	27.43	25.16	25.16	Total 239-7.5% RIDF-XIX-PWD loan (2014-15) 365.68	19.68
				240 7.5% RIDF-XIX-PWD loan (2014-15) 37.23	
0.00	2.79	2.66	2.66	18 Loans ঋণ 02 Interest Payment সুত পরিশোধ EE	2.10
0.00	2.79	2.66	2.66	Total 18-Loans	2.10
0.00	2.79	2.66	2.66	Total 240-7.5% RIDF-XIX-PWD loan (2014-15) 37.23	2.10
				241 7.5% RIDF-XIX-PWD loan (2014-15) 197.34	
0.00	14.80	14.08	14.08	18 Loans ঋণ 02 Interest Payment সুত পরিশোধ EE	11.12
0.00	14.80	14.08	14.08	Total 18-Loans	11.12
0.00	14.80	14.08	14.08	Total 241-7.5% RIDF-XIX-PWD loan (2014-15) 197.34	11.12
				242 7.5% RIDF-XIX-PWD loan (2014-15) 51.55	
				18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.87	3.68	3.68	02 Interest Payment সুত পৰিশোধ EE	2.91
0.00	3.87	3.68	3.68	Total 18-Loans	2.91
0.00	3.87	3.68	3.68	Total 242-7.5% RIDF-XIX-PWD loan (2014-15) 51.55	2.91
				243 7.5% RIDF-XIX-PWD loan (2014-15) 178.74	
0.00	13.41	12.98	12.98	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.30
0.00	13.41	12.98	12.98	Total 18-Loans	10.30
0.00	13.41	12.98	12.98	Total 243-7.5% RIDF-XIX-PWD loan (2014-15) 178.74	10.30
				244 7.25% RIDF-XIX-PWD loan (2014-15) 310.37	
0.00	22.50	22.12	22.12	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.62
0.00	22.50	22.12	22.12	Total 18-Loans	17.62
0.00	22.50	22.12	22.12	Total 244-7.25% RIDF-XIX-PWD loan (2014-15) 310.37	17.62
				247 7.00% RIDF-XIII-PWD loan (2014-15) 279.31	
0.00	19.55	19.56	19.56	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.65
0.00	19.55	19.56	19.56	Total 18-Loans	15.65
0.00	19.55	19.56	19.56	Total 247-7.00% RIDF-XIII-PWD loan (2014-15) 279.31	15.65
				248 6.25% RIDF-XIII-PWD loan (2015-16) 91.16	
0.00	5.70	5.70	5.70	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.42
0.00	5.70	5.70	5.70	Total 18-Loans	5.42
0.00	5.70	5.70	5.70	Total 248-6.25% RIDF-XIII-PWD loan (2015-16) 91.16	5.42

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1.09	1.08	1.08	249 7.25% RIDF-XV(B-II) PWD loan (2014-15) 15.05 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.86
0.00	1.09	1.08	1.08	Total 18-Loans	0.86
0.00	1.09	1.08	1.08	Total 249-7.25% RIDF-XV(B-II) PWD loan (2014-15) 15.05	0.86
0.00	2.98	2.93	2.93	250 7.25% RIDF-XV PWD loan (2014-15) 41.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.34
0.00	2.98	2.93	2.93	Total 18-Loans	2.34
0.00	2.98	2.93	2.93	Total 250-7.25% RIDF-XV PWD loan (2014-15) 41.11	2.34
0.00	2.00	2.00	2.00	251 7.00% RIDF-XV PWD loan (2014-15) 28.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.60
0.00	2.00	2.00	2.00	Total 18-Loans	1.60
0.00	2.00	2.00	2.00	Total 251-7.00% RIDF-XV PWD loan (2014-15) 28.57	1.60
0.00	3.62	3.63	3.63	252 7.00% RIDF-XV Fishery loan (2014-2015) 51.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.90
0.00	3.62	3.63	3.63	Total 18-Loans	2.90
0.00	3.62	3.63	3.63	Total 252-7.00% RIDF-XV Fishery loan (2014-2015) 51.77	2.90
0.00	27.89	27.90	27.90	253 7.00% RIDF-XV Industry loan (2014-2015) 398.43 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	22.32
0.00	27.89	27.90	27.90	Total 18-Loans	22.32
0.00	27.89	27.90	27.90	Total 253-7.00% RIDF-XV Industry loan (2014-2015) 398.43	22.32
				254 7.00% RIDF-XV Vety loan (2014-2015) 157.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.82
0.00	11.02	11.02	11.02	Total 18-Loans	8.82
0.00	11.02	11.02	11.02	Total 254-7.00% RIDF-XV Vety loan (2014-2015) 157.36	8.82
				255 7.00% RIDF-XV 05 FCP loan (2014-2015) 2.67 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.15
0.00	0.19	0.19	0.19	Total 18-Loans	0.15
0.00	0.19	0.19	0.19	Total 255-7.00% RIDF-XV 05 FCP loan (2014-2015) 2.67	0.15
				256 6.75% RIDF-XV PWD loan (2015-2016) 53.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.11
0.00	3.58	3.59	3.59	Total 18-Loans	3.11
0.00	3.58	3.59	3.59	Total 256-6.75% RIDF-XV PWD loan (2015-2016) 53.07	3.11
				257 6.75% RIDF-XV PWD loan (2015-2016) 208.09 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.18
0.00	14.05	14.05	14.05	Total 18-Loans	12.18
0.00	14.05	14.05	14.05	Total 257-6.75% RIDF-XV PWD loan (2015-2016) 208.09	12.18

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				258 6.75% RIDF-XV PWD loan (2015-2016) 12.70	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	0.86	0.86	0.86	EE	0.78
0.00	0.86	0.86	0.86	Total 18-Loans	0.78
0.00	0.86	0.86	0.86	Total 258-6.75% RIDF-XV PWD loan (2015-2016) 12.70	0.78
				259 6.25% RIDF-XV PWD loan (2015-2016) 101.83	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	6.36	6.37	6.37	EE	5.95
0.00	6.36	6.37	6.37	Total 18-Loans	5.95
0.00	6.36	6.37	6.37	Total 259-6.25% RIDF-XV PWD loan (2015-2016) 101.83	5.95
				260 7.00% RIDF-XVI PWD loan (2014-2015) 214.41	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	15.01	15.01	15.01	EE	12.01
0.00	15.01	15.01	15.01	Total 18-Loans	12.01
0.00	15.01	15.01	15.01	Total 260-7.00% RIDF-XVI PWD loan (2014-2015) 214.41	12.01
				261 7.00% RIDF-XVI PWD loan (2014-2015) 299.09	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	20.94	20.94	20.94	EE	16.75
0.00	20.94	20.94	20.94	Total 18-Loans	16.75
0.00	20.94	20.94	20.94	Total 261-7.00% RIDF-XVI PWD loan (2014-2015) 299.09	16.75
				262 7.00% RIDF-XVI PWD loan (2014-2015) 512.02	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	35.84	35.85	35.85		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	28.68
0.00	35.84	35.85	35.85	Total 18-Loans	28.68
0.00	35.84	35.85	35.85	Total 262-7.00% RIDF-XVI PWD loan (2014-2015) 512.02	28.68
				263 7.00% RIDF-XVI IGN loan (2014-2015) 120.67 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.76
0.00	8.45	8.45	8.45	Total 18-Loans	6.76
0.00	8.45	8.45	8.45	Total 263-7.00% RIDF-XVI IGN loan (2014-2015) 120.67	6.76
				264 7.00% RIDF-XVI IGN loan (2014-2015) 23.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.29
0.00	1.61	1.61	1.61	Total 18-Loans	1.29
0.00	1.61	1.61	1.61	Total 264-7.00% RIDF-XVI IGN loan (2014-2015) 23.00	1.29
				265 7.00% RIDF-XVI IGN loan (2014-2015) 9.06 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.51
0.00	0.63	0.64	0.64	Total 18-Loans	0.51
0.00	0.63	0.64	0.64	Total 265-7.00% RIDF-XVI IGN loan (2014-2015) 9.06	0.51
				266 6.75% RIDF-XVI PWD loan (2015-2016) 52.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.11
0.00	3.52	3.52	3.52	Total 18-Loans	3.11
0.00	3.52	3.52	3.52	Total 266-6.75% RIDF-XVI PWD loan (2015-2016) 52.08	3.11

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.68	3.69	3.69	267 6.75% RIDF-XVI PWD loan (2015-2016) 54.54 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.26
0.00	3.68	3.69	3.69	Total 18-Loans	3.26
0.00	3.68	3.69	3.69	Total 267-6.75% RIDF-XVI PWD loan (2015-2016) 54.54	3.26
0.00	7.77	7.77	7.77	268 6.25% RIDF-XVI PWD loan (2015-2016) 124.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.39
0.00	7.77	7.77	7.77	Total 18-Loans	7.39
0.00	7.77	7.77	7.77	Total 268-6.25% RIDF-XVI PWD loan (2015-2016) 124.25	7.39
0.00	9.16	9.01	9.01	269 7.25% RIDF-XVII PWD loan (2014-2015) 126.33 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.18
0.00	9.16	9.01	9.01	Total 18-Loans	7.18
0.00	9.16	9.01	9.01	Total 269-7.25% RIDF-XVII PWD loan (2014-2015) 126.33	7.18
0.00	15.33	15.33	15.33	270 7.00% RIDF-XVII PWD loan (2014-2015) 219.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.27
0.00	15.33	15.33	15.33	Total 18-Loans	12.27
0.00	15.33	15.33	15.33	Total 270-7.00% RIDF-XVII PWD loan (2014-2015) 219.00	12.27
0.00	7.24	7.24	7.24	271 7.00% RIDF-XVII FCP loan (2014-2015) 103.36 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	5.79
0.00	7.24	7.24	7.24	Total 18-Loans	5.79
0.00	7.24	7.24	7.24	Total 271-7.00% RIDF-XVII FCP loan (2014-2015) 103.36	5.79
				272 7.00% RIDF-XVII 06 FCP loan (2014-2015) 110.61	
				18 Loans	
				ঋণ	
0.00	12.71	7.75	7.75	02 Interest Payment	
				সুত পৰিশোধ	
				EE	6.20
0.00	12.71	7.75	7.75	Total 18-Loans	6.20
0.00	12.71	7.75	7.75	Total 272-7.00% RIDF-XVII 06 FCP loan (2014-2015) 110.61	6.20
				273 7.00% RIDF-XVII 6 FCP loan (2014-2015) 355.48	
				18 Loans	
				ঋণ	
0.00	24.88	24.89	24.89	02 Interest Payment	
				সুত পৰিশোধ	
				EE	19.91
0.00	24.88	24.89	24.89	Total 18-Loans	19.91
0.00	24.88	24.89	24.89	Total 273-7.00% RIDF-XVII 6 FCP loan (2014-2015) 355.48	19.91
				274 6.75% RIDF-XVII PWD loan (2015-2016) 128.16	
				18 Loans	
				ঋণ	
0.00	8.65	8.66	8.66	02 Interest Payment	
				সুত পৰিশোধ	
				EE	7.50
0.00	8.65	8.66	8.66	Total 18-Loans	7.50
0.00	8.65	8.66	8.66	Total 274-6.75% RIDF-XVII PWD loan (2015-2016) 128.16	7.50
				275 6.75% RIDF-XVII PWD loan (2015-2016) 295.28	
				18 Loans	
				ঋণ	
0.00	14.96	19.94	19.94	02 Interest Payment	
				সুত পৰিশোধ	
				EE	17.62
0.00	14.96	19.94	19.94	Total 18-Loans	17.62
0.00	14.96	19.94	19.94	Total 275-6.75% RIDF-XVII PWD loan (2015-2016) 295.28	17.62

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				276 6.75% RIDF-XVII PWD loan (2015-2016) 30.80	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	2.08	2.08	2.08	EE	1.84
0.00	2.08	2.08	2.08	Total 18-Loans	1.84
0.00	2.08	2.08	2.08	Total 276-6.75% RIDF-XVII PWD loan (2015-2016) 30.80	1.84
				277 6.75% RIDF-XVII PWD loan (2015-2016) 100.78	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	6.80	6.81	6.81	EE	6.02
0.00	6.80	6.81	6.81	Total 18-Loans	6.02
0.00	6.80	6.81	6.81	Total 277-6.75% RIDF-XVII PWD loan (2015-2016) 100.78	6.02
				278 6.75% RIDF-XVII PWD loan (2015-2016) 144.25	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	9.74	9.74	9.74	EE	8.77
0.00	9.74	9.74	9.74	Total 18-Loans	8.77
0.00	9.74	9.74	9.74	Total 278-6.75% RIDF-XVII PWD loan (2015-2016) 144.25	8.77
				279 6.75% RIDF-XVII 07 FCP loan (2015-2016) 404.56	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	27.31	27.31	27.31	EE	24.59
0.00	27.31	27.31	27.31	Total 18-Loans	24.59
0.00	27.31	27.31	27.31	Total 279-6.75% RIDF-XVII 07 FCP loan (2015-2016) 404.56	24.59
				280 6.75% RIDF-XVII PWD loan (2015-2016) 70.56	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	4.76	4.77	4.77		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	4.29
0.00	4.76	4.77	4.77	Total 18-Loans	4.29
0.00	4.76	4.77	4.77	Total 280-6.75% RIDF-XVII PWD loan (2015-2016) 70.56	4.29
				281 6.25% RIDF-XVII PWD loan (2015-2016) 57.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.34
0.00	3.57	3.57	3.57	Total 18-Loans	3.34
0.00	3.57	3.57	3.57	Total 281-6.25% RIDF-XVII PWD loan (2015-2016) 57.07	3.34
				282 6.25% RIDF-XVII PWD loan (2015-2016) 208.93 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.20
0.00	13.06	13.06	13.06	Total 18-Loans	12.20
0.00	13.06	13.06	13.06	Total 282-6.25% RIDF-XVII PWD loan (2015-2016) 208.93	12.20
				283 6.25% RIDF-XVII PWD loan (2015-2016) 13.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.81
0.00	0.85	0.86	0.86	Total 18-Loans	0.81
0.00	0.85	0.86	0.86	Total 283-6.25% RIDF-XVII PWD loan (2015-2016) 13.63	0.81
				284 7.25% RIDF-XVIII Vety. Loan (2015-2016) 55.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.13
0.00	3.01	3.93	3.93	Total 18-Loans	3.13
0.00	3.01	3.93	3.93	Total 284-7.25% RIDF-XVIII Vety. Loan (2015-2016) 55.04	3.13

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	17.08	16.79	16.79	285 7.25% RIDF-XVIII FCP Loan (2014-2015) 233.52 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	13.38
0.00	17.08	16.79	16.79	Total 18-Loans	13.38
0.00	17.08	16.79	16.79	Total 285-7.25% RIDF-XVIII FCP Loan (2014-2015) 233.52	13.38
0.00	44.09	43.34	43.34	286 7.25% RIDF-XVIII IGN Loan (2014-2015) 608.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	34.53
0.00	44.09	43.34	43.34	Total 18-Loans	34.53
0.00	44.09	43.34	43.34	Total 286-7.25% RIDF-XVIII IGN Loan (2014-2015) 608.10	34.53
0.00	8.83	8.68	8.68	287 7.25% RIDF-XVIII FCP Loan (2014-2015) 121.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.92
0.00	8.83	8.68	8.68	Total 18-Loans	6.92
0.00	8.83	8.68	8.68	Total 287-7.25% RIDF-XVIII FCP Loan (2014-2015) 121.74	6.92
0.00	1.23	1.22	1.22	288 7.25% RIDF-XVIII Irig Loan (2014-2015) 17.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.97
0.00	1.23	1.22	1.22	Total 18-Loans	0.97
0.00	1.23	1.22	1.22	Total 288-7.25% RIDF-XVIII Irig Loan (2014-2015) 17.03	0.97
0.00	8.86	8.72	8.72	289 7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	6.94
0.00	8.86	8.72	8.72	Total 18-Loans	6.94
0.00	8.86	8.72	8.72	Total 289-7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36	6.94
0.00	7.42	7.30	7.30	290 7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.82
0.00	7.42	7.30	7.30	Total 18-Loans	5.82
0.00	7.42	7.30	7.30	Total 290-7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36	5.82
0.00	2.44	2.44	2.44	291 7.25% RIDF-XVIII Vety. Loan (2014-2015) 33.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.95
0.00	2.44	2.44	2.44	Total 18-Loans	1.95
0.00	2.44	2.44	2.44	Total 291-7.25% RIDF-XVIII Vety. Loan (2014-2015) 33.59	1.95
0.00	27.42	27.42	27.42	292 7.00% RIDF-XVIII W.R Loan (2014-2015) 391.71 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.94
0.00	27.42	27.42	27.42	Total 18-Loans	21.94
0.00	27.42	27.42	27.42	Total 292-7.00% RIDF-XVIII W.R Loan (2014-2015) 391.71	21.94
0.00	2.03	2.03	2.03	293 7.00% RIDF-XVIII Vety. Loan (2014-2015) 29.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.63
0.00	2.03	2.03	2.03	Total 18-Loans	1.63
0.00	2.03	2.03	2.03	Total 293-7.00% RIDF-XVIII Vety. Loan (2014-2015) 29.00	1.63

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.85	3.85	3.85	294 7.00% RIDF-XVIII Vety. Loan (2014-2015) 54.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.08
0.00	3.85	3.85	3.85	Total 18-Loans	3.08
0.00	3.85	3.85	3.85	Total 294-7.00% RIDF-XVIII Vety. Loan (2014-2015) 54.96	3.08
0.00	26.92	26.97	26.97	295 7.00% RIDF-XVIII Coop. Loan (2014-2015) 385.28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.58
0.00	26.92	26.97	26.97	Total 18-Loans	21.58
0.00	26.92	26.97	26.97	Total 295-7.00% RIDF-XVIII Coop. Loan (2014-2015) 385.28	21.58
0.00	29.19	29.19	29.19	296 7.00% RIDF-XVIII Coop. Loan (2014-2015) 417.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	23.36
0.00	29.19	29.19	29.19	Total 18-Loans	23.36
0.00	29.19	29.19	29.19	Total 296-7.00% RIDF-XVIII Coop. Loan (2014-2015) 417.00	23.36
0.00	1.76	1.77	1.77	297 7.00% RIDF-XVIII Vety. Loan (2014-2015) 25.21 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.42
0.00	1.76	1.77	1.77	Total 18-Loans	1.42
0.00	1.76	1.77	1.77	Total 297-7.00% RIDF-XVIII Vety. Loan (2014-2015) 25.21	1.42
0.00	3.96	3.96	3.96	298 7.00% RIDF-XVIII Vety. Loan (2014-2015) 56.57 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	3.17
0.00	3.96	3.96	3.96	Total 18-Loans	3.17
0.00	3.96	3.96	3.96	Total 298-7.00% RIDF-XVIII Vety. Loan (2014-2015) 56.57	3.17
0.00	10.46	10.47	10.47	299 7.00% RIDF-XVIII Vety. Loan (2014-2015) 149.49 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.38
0.00	10.46	10.47	10.47	Total 18-Loans	8.38
0.00	10.46	10.47	10.47	Total 299-7.00% RIDF-XVIII Vety. Loan (2014-2015) 149.49	8.38
0.00	2.00	2.01	2.01	300 7.00% RIDF-XVIII Vety. Loan (2014-2015) 28.60 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.61
0.00	2.00	2.01	2.01	Total 18-Loans	1.61
0.00	2.00	2.01	2.01	Total 300-7.00% RIDF-XVIII Vety. Loan (2014-2015) 28.60	1.61
0.00	1.11	1.11	1.11	301 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 15.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.89
0.00	1.11	1.11	1.11	Total 18-Loans	0.89
0.00	1.11	1.11	1.11	Total 301-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 15.81	0.89
0.00	0.80	0.81	0.81	302 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 11.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.65
0.00	0.80	0.81	0.81	Total 18-Loans	0.65
0.00	0.80	0.81	0.81	Total 302-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 11.50	0.65

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1.84	1.84	1.84	303 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 26.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.48
0.00	1.84	1.84	1.84	Total 18-Loans	1.48
0.00	1.84	1.84	1.84	Total 303-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 26.25	1.48
0.00	6.10	6.10	6.10	304 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 87.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.88
0.00	6.10	6.10	6.10	Total 18-Loans	4.88
0.00	6.10	6.10	6.10	Total 304-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 87.10	4.88
0.00	1.81	1.82	1.82	305 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 25.89 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.45
0.00	1.81	1.82	1.82	Total 18-Loans	1.45
0.00	1.81	1.82	1.82	Total 305-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 25.89	1.45
0.00	1.44	1.45	1.45	306 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 20.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.16
0.00	1.44	1.45	1.45	Total 18-Loans	1.16
0.00	1.44	1.45	1.45	Total 306-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 20.59	1.16
0.00	8.54	8.54	8.54	307 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 121.93 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	6.83
0.00	8.54	8.54	8.54	Total 18-Loans	6.83
0.00	8.54	8.54	8.54	Total 307-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 121.93	6.83
0.00	12.23	12.23	12.23	308 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 174.69 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.79
0.00	12.23	12.23	12.23	Total 18-Loans	9.79
0.00	12.23	12.23	12.23	Total 308-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 174.69	9.79
0.00	0.88	0.89	0.89	309 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 12.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.71
0.00	0.88	0.89	0.89	Total 18-Loans	0.71
0.00	0.88	0.89	0.89	Total 309-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 12.63	0.71
0.00	33.33	33.34	33.34	310 7.00% RIDF-XVIII FCP. Loan (2014-2015) 476.15 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	26.67
0.00	33.33	33.34	33.34	Total 18-Loans	26.67
0.00	33.33	33.34	33.34	Total 310-7.00% RIDF-XVIII FCP. Loan (2014-2015) 476.15	26.67
0.00	16.47	16.47	16.47	311 6.75% RIDF-XVIII Vet. Loan (2015-2016) 243.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.56
0.00	16.47	16.47	16.47	Total 18-Loans	14.56
0.00	16.47	16.47	16.47	Total 311-6.75% RIDF-XVIII Vet. Loan (2015-2016) 243.95	14.56

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	14.66	14.66	14.66	312 6.75% RIDF-XVIII Vet. Loan (2015-2016) 217.12 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.96
0.00	14.66	14.66	14.66	Total 18-Loans	12.96
0.00	14.66	14.66	14.66	Total 312-6.75% RIDF-XVIII Vet. Loan (2015-2016) 217.12	12.96
0.00	8.16	8.17	8.17	313 6.75% RIDF-XVIII Irrig. Loan (2015-2016) 120.90 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.22
0.00	8.16	8.17	8.17	Total 18-Loans	7.22
0.00	8.16	8.17	8.17	Total 313-6.75% RIDF-XVIII Irrig. Loan (2015-2016) 120.90	7.22
0.00	2.26	2.26	2.26	314 6.75% RIDF-XVIII Irrig. Loan (2015-2016) 33.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.00
0.00	2.26	2.26	2.26	Total 18-Loans	2.00
0.00	2.26	2.26	2.26	Total 314-6.75% RIDF-XVIII Irrig. Loan (2015-2016) 33.58	2.00
0.00	1.90	1.91	1.91	315 6.75% RIDF-XVIII Vet. Loan (2015-2016) 28.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.69
0.00	1.90	1.91	1.91	Total 18-Loans	1.69
0.00	1.90	1.91	1.91	Total 315-6.75% RIDF-XVIII Vet. Loan (2015-2016) 28.22	1.69
0.00	3.17	3.17	3.17	316 6.25% RIDF-XVIII IGN loan (2015-16) 50.72 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	2.91
0.00	3.17	3.17	3.17	Total 18-Loans	2.91
0.00	3.17	3.17	3.17	Total 316-6.25% RIDF-XVIII IGN loan (2015-16) 50.72	2.91
				317 6.25% RIDF-XVIII 17FCP loan (2015-16) 176.45	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	10.12
0.00	11.03	11.03	11.03	Total 18-Loans	10.12
0.00	11.03	11.03	11.03	Total 317-6.25% RIDF-XVIII 17FCP loan (2015-16) 176.45	10.12
				318 6.25% RIDF-XVIII Vety. loan (2015-16) 46.04	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	2.64
0.00	2.88	2.88	2.88	Total 18-Loans	2.64
0.00	2.88	2.88	2.88	Total 318-6.25% RIDF-XVIII Vety. loan (2015-16) 46.04	2.64
				319 6.25% RIDF-XVIII Vety. loan (2015-16) 247.63	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	14.46
0.00	15.48	15.48	15.48	Total 18-Loans	14.46
0.00	15.48	15.48	15.48	Total 319-6.25% RIDF-XVIII Vety. loan (2015-16) 247.63	14.46
				320 6.25% RIDF-XVIII IGN loan (2015-16) 52.88	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	3.09
0.00	3.31	3.31	3.31	Total 18-Loans	3.09
0.00	3.31	3.31	3.31	Total 320-6.25% RIDF-XVIII IGN loan (2015-16) 52.88	3.09

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.17	4.17	4.17	321 6.25% RIDF-XVIII 17 FCP loan (2015-16) 66.67 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.90
0.00	4.17	4.17	4.17	Total 18-Loans	3.90
0.00	4.17	4.17	4.17	Total 321-6.25% RIDF-XVIII 17 FCP loan (2015-16) 66.67	3.90
0.00	13.00	13.01	13.01	322 6.25% RIDF-XVIII IGN loan (2015-16) 208.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.15
0.00	13.00	13.01	13.01	Total 18-Loans	12.15
0.00	13.00	13.01	13.01	Total 322-6.25% RIDF-XVIII IGN loan (2015-16) 208.08	12.15
0.00	4.03	4.04	4.04	323 6.25% RIDF-XVIII IGN loan (2015-16) 64.54 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.77
0.00	4.03	4.04	4.04	Total 18-Loans	3.77
0.00	4.03	4.04	4.04	Total 323-6.25% RIDF-XVIII IGN loan (2015-16) 64.54	3.77
0.00	2.34	2.34	2.34	324 6.25% RIDF-XVIII Vety. loan (2015-16) 37.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.19
0.00	2.34	2.34	2.34	Total 18-Loans	2.19
0.00	2.34	2.34	2.34	Total 324-6.25% RIDF-XVIII Vety. loan (2015-16) 37.38	2.19
0.00	2.57	2.57	2.57	325 6.25% RIDF-XVIII PWD loan (2015-2016) 41.08 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	2.45
0.00	2.57	2.57	2.57	Total 18-Loans	2.45
0.00	2.57	2.57	2.57	Total 325-6.25% RIDF-XVIII PWD loan (2015-2016) 41.08	2.45
0.00	39.19	39.19	39.19	326 6.25% RIDF-XVIII IGN loan (2015-16) 626.97 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	37.26
0.00	39.19	39.19	39.19	Total 18-Loans	37.26
0.00	39.19	39.19	39.19	Total 326-6.25% RIDF-XVIII IGN loan (2015-16) 626.97	37.26
0.00	44.41	42.98	42.98	327 7.25% RIDF-XIX PWD Loan (2014-15) 612.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	34.10
0.00	44.41	42.98	42.98	Total 18-Loans	34.10
0.00	44.41	42.98	42.98	Total 327-7.25% RIDF-XIX PWD Loan (2014-15) 612.62	34.10
0.00	11.63	11.63	11.63	328 7.25% RIDF-XIX PWD Loan (2014-15) 160.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.31
0.00	11.63	11.63	11.63	Total 18-Loans	9.31
0.00	11.63	11.63	11.63	Total 328-7.25% RIDF-XIX PWD Loan (2014-15) 160.38	9.31
0.00	16.31	16.04	16.04	329 7.25% RIDF-XIX PWD Loan (2014-15) 225.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.78
0.00	16.31	16.04	16.04	Total 18-Loans	12.78
0.00	16.31	16.04	16.04	Total 329-7.25% RIDF-XIX PWD Loan (2014-15) 225.03	12.78

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	8.38	8.25	8.25	330 7.25% RIDF-XIX PWD Loan (2014-15) 115.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.57
0.00	8.38	8.25	8.25	Total 18-Loans	6.57
0.00	8.38	8.25	8.25	Total 330-7.25% RIDF-XIX PWD Loan (2014-15) 115.63	6.57
0.00	37.62	37.63	37.63	331 7.00% RIDF-XIX PWD loan (2014-15) 537.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.10
0.00	37.62	37.63	37.63	Total 18-Loans	30.10
0.00	37.62	37.63	37.63	Total 331-7.00% RIDF-XIX PWD loan (2014-15) 537.43	30.10
0.00	2.62	2.63	2.63	332 7.00% RIDF-XIX PWD loan (2014-15) 37.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.10
0.00	2.62	2.63	2.63	Total 18-Loans	2.10
0.00	2.62	2.63	2.63	Total 332-7.00% RIDF-XIX PWD loan (2014-15) 37.43	2.10
0.00	88.35	88.35	88.35	333 7.00% RIDF-XIX IGN loan (2014-15) 1262.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	70.68
0.00	88.35	88.35	88.35	Total 18-Loans	70.68
0.00	88.35	88.35	88.35	Total 333-7.00% RIDF-XIX IGN loan (2014-15) 1262.11	70.68
0.00	31.80	31.80	31.80	334 7.00% RIDF-XIX PWD loan (2014-15) 454.27 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	25.44
0.00	31.80	31.80	31.80	Total 18-Loans	25.44
0.00	31.80	31.80	31.80	Total 334-7.00% RIDF-XIX PWD loan (2014-15) 454.27	25.44
				335 7.00% RIDF-XIX PWD loan (2014-15) 536.55 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.05
0.00	28.19	37.56	37.56	Total 18-Loans	30.05
0.00	28.19	37.56	37.56	Total 335-7.00% RIDF-XIX PWD loan (2014-15) 536.55	30.05
				336 7.00% RIDF-XIX Fishery loan (2014-15) 491.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	27.50
0.00	34.37	34.38	34.38	Total 18-Loans	27.50
0.00	34.37	34.38	34.38	Total 336-7.00% RIDF-XIX Fishery loan (2014-15) 491.07	27.50
				337 7.00% RIDF-XIX Coop. loan (2014-15) 99.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.59
0.00	6.98	6.98	6.98	Total 18-Loans	5.59
0.00	6.98	6.98	6.98	Total 337-7.00% RIDF-XIX Coop. loan (2014-15) 99.68	5.59
				338 7.00% RIDF-XIX Soil Con. loan (2014-15) 17.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.99
0.00	1.23	1.23	1.23	Total 18-Loans	0.99
0.00	1.23	1.23	1.23	Total 338-7.00% RIDF-XIX Soil Con. loan (2014-15) 17.53	0.99

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	7.90	7.90	7.90	339 7.00% RIDF-XIX Soil Con. loan (2014-15) 112.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.32
0.00	7.90	7.90	7.90	Total 18-Loans	6.32
0.00	7.90	7.90	7.90	Total 339-7.00% RIDF-XIX Soil Con. loan (2014-15) 112.82	6.32
0.00	30.73	30.73	30.73	340 7.00% RIDF-XIX Soil Con. loan (2014-15) 438.93 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	24.59
0.00	30.73	30.73	30.73	Total 18-Loans	24.59
0.00	30.73	30.73	30.73	Total 340-7.00% RIDF-XIX Soil Con. loan (2014-15) 438.93	24.59
0.00	21.89	21.90	21.90	341 7.00% RIDF-XIX Seri. loan (2014-15) 312.73 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.52
0.00	21.89	21.90	21.90	Total 18-Loans	17.52
0.00	21.89	21.90	21.90	Total 341-7.00% RIDF-XIX Seri. loan (2014-15) 312.73	17.52
0.00	47.13	47.14	47.14	342 7.00% RIDF-XIX Irrign loan (2014-15) 673.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	37.71
0.00	47.13	47.14	47.14	Total 18-Loans	37.71
0.00	47.13	47.14	47.14	Total 342-7.00% RIDF-XIX Irrign loan (2014-15) 673.32	37.71
0.00	5.69	5.42	5.42	343 7.00% RIDF-XIX Irrign loan (2014-15) 77.29 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	4.33
0.00	5.69	5.42	5.42	Total 18-Loans	4.33
0.00	5.69	5.42	5.42	Total 343-7.00% RIDF-XIX Irrign loan (2014-15) 77.29	4.33
				344 7.00% RIDF-XIX Irrign loan (2014-15) 23.16	
				18 Loans	
				ঋণ	
0.00	1.62	1.63	1.63	02 Interest Payment	
				সুত পৰিশোধ	
				EE	1.30
0.00	1.62	1.63	1.63	Total 18-Loans	1.30
0.00	1.62	1.63	1.63	Total 344-7.00% RIDF-XIX Irrign loan (2014-15) 23.16	1.30
				345 7.00% RIDF-XIX Irrign loan (2014-15) 550.15	
				18 Loans	
				ঋণ	
0.00	38.51	38.52	38.52	02 Interest Payment	
				সুত পৰিশোধ	
				EE	30.81
0.00	38.51	38.52	38.52	Total 18-Loans	30.81
0.00	38.51	38.52	38.52	Total 345-7.00% RIDF-XIX Irrign loan (2014-15) 550.15	30.81
				346 7.00% RIDF-XIX-FCP loan (2014-15) 938.50	
				18 Loans	
				ঋণ	
0.00	65.70	65.70	65.70	02 Interest Payment	
				সুত পৰিশোধ	
				EE	52.56
0.00	65.70	65.70	65.70	Total 18-Loans	52.56
0.00	65.70	65.70	65.70	Total 346-7.00% RIDF-XIX-FCP loan (2014-15) 938.50	52.56
				347 7.00% RIDF-XIX 24 FCP loan (2014-15) 476.33	
				18 Loans	
				ঋণ	
0.00	33.34	33.35	33.35	02 Interest Payment	
				সুত পৰিশোধ	
				EE	26.68
0.00	33.34	33.35	33.35	Total 18-Loans	26.68
0.00	33.34	33.35	33.35	Total 347-7.00% RIDF-XIX 24 FCP loan (2014-15) 476.33	26.68

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				348 6.75% RIDF-XIX PWD loan (2015-16) 1070.19	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	72.24	72.24	72.24	EE	62.62
0.00	72.24	72.24	72.24	Total 18-Loans	62.62
0.00	72.24	72.24	72.24	Total 348-6.75% RIDF-XIX PWD loan (2015-16) 1070.19	62.62
				349 6.75% RIDF-XIX PWD loan (2015-16) 54.65	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	3.69	3.69	3.69	EE	3.20
0.00	3.69	3.69	3.69	Total 18-Loans	3.20
0.00	3.69	3.69	3.69	Total 349-6.75% RIDF-XIX PWD loan (2015-16) 54.65	3.20
				350 6.75% RIDF-XIX PWD loan (2015-16) 775.74	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	52.36	52.37	52.37	EE	45.39
0.00	52.36	52.37	52.37	Total 18-Loans	45.39
0.00	52.36	52.37	52.37	Total 350-6.75% RIDF-XIX PWD loan (2015-16) 775.74	45.39
				351 6.75% RIDF-XIX PWD loan (2015-16) 568.51	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
0.00	38.37	38.38	38.38	EE	33.27
0.00	38.37	38.38	38.38	Total 18-Loans	33.27
0.00	38.37	38.38	38.38	Total 351-6.75% RIDF-XIX PWD loan (2015-16) 568.51	33.27
				352 6.75% RIDF-XIX-PWD loan (2015-16) 125.74	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	8.49	8.49	8.49		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	7.51
0.00	8.49	8.49	8.49	Total 18-Loans	7.51
0.00	8.49	8.49	8.49	Total 352-6.75% RIDF-XIX-PWD loan (2015-16) 125.74	7.51
				353 6.75% RIDF-XIX PWD loan (2015-16) 19.92 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.19
0.00	1.34	1.35	1.35	Total 18-Loans	1.19
0.00	1.34	1.35	1.35	Total 353-6.75% RIDF-XIX PWD loan (2015-16) 19.92	1.19
				354 6.75% RIDF-XIX PWD loan (2015-16) 127.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.63
0.00	8.63	8.64	8.64	Total 18-Loans	7.63
0.00	8.63	8.64	8.64	Total 354-6.75% RIDF-XIX PWD loan (2015-16) 127.86	7.63
				355 6.75% RIDF-XIX PWD LOAN (2015-16) 481.92 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.76
0.00	41.89	32.53	32.53	Total 18-Loans	28.76
0.00	41.89	32.53	32.53	Total 355-6.75% RIDF-XIX PWD LOAN (2015-16) 481.92	28.76
				356 6.75% RIDF-XIX PWD loan (2015-16) 503.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.02
0.00	33.96	33.96	33.96	Total 18-Loans	30.02
0.00	33.96	33.96	33.96	Total 356-6.75% RIDF-XIX PWD loan (2015-16) 503.04	30.02

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	16.25	16.26	16.26	357 6.75% RIDF-XIX PWD loan (2015-16) 240.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.37
0.00	16.25	16.26	16.26	Total 18-Loans	14.37
0.00	16.25	16.26	16.26	Total 357-6.75% RIDF-XIX PWD loan (2015-16) 240.77	14.37
0.00	60.76	60.77	60.77	358 6.75% RIDF-XIX Irrig loan (2015-16) 900.17 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	53.71
0.00	60.76	60.77	60.77	Total 18-Loans	53.71
0.00	60.76	60.77	60.77	Total 358-6.75% RIDF-XIX Irrig loan (2015-16) 900.17	53.71
0.00	7.87	7.87	7.87	359 6.75% RIDF-XIX PWD loan (2015-16) 116.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.09
0.00	7.87	7.87	7.87	Total 18-Loans	7.09
0.00	7.87	7.87	7.87	Total 359-6.75% RIDF-XIX PWD loan (2015-16) 116.53	7.09
0.00	16.94	16.95	16.95	360 6.75% RIDF-XIX IGN loan (2015-16) 250.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.26
0.00	16.94	16.95	16.95	Total 18-Loans	15.26
0.00	16.94	16.95	16.95	Total 360-6.75% RIDF-XIX IGN loan (2015-16) 250.99	15.26
0.00	41.61	41.61	41.61	361 6.75% RIDF-XIX 24-FCP loan (2015-16) 616.43 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	37.46
0.00	41.61	41.61	41.61	Total 18-Loans	37.46
0.00	41.61	41.61	41.61	Total 361-6.75% RIDF-XIX 24-FCP loan (2015-16) 616.43	37.46
0.00	35.66	35.67	35.67	362 6.75% RIDF-XIX 24 FCP loan (2015-16) 528.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	32.11
0.00	35.66	35.67	35.67	Total 18-Loans	32.11
0.00	35.66	35.67	35.67	Total 362-6.75% RIDF-XIX 24 FCP loan (2015-16) 528.32	32.11
0.00	2.69	2.70	2.70	363 6.75% RIDF-XIX PWD loan (2015-16) 39.91 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.43
0.00	2.69	2.70	2.70	Total 18-Loans	2.43
0.00	2.69	2.70	2.70	Total 363-6.75% RIDF-XIX PWD loan (2015-16) 39.91	2.43
0.00	6.53	6.54	6.54	364 6.75% RIDF-XIX PWD loan (2015-16) 96.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.89
0.00	6.53	6.54	6.54	Total 18-Loans	5.89
0.00	6.53	6.54	6.54	Total 364-6.75% RIDF-XIX PWD loan (2015-16) 96.81	5.89
0.00	30.59	30.60	30.60	365 6.25% RIDF-XIX 24 FCP loan (2015-16) 489.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.06
0.00	30.59	30.60	30.60	Total 18-Loans	28.06
0.00	30.59	30.60	30.60	Total 365-6.25% RIDF-XIX 24 FCP loan (2015-16) 489.45	28.06

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	26.85	26.85	26.85	366 6.75% RIDF-XIX PWD loan (2015-16) 429.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	24.63
0.00	26.85	26.85	26.85	Total 18-Loans	24.63
0.00	26.85	26.85	26.85	Total 366-6.75% RIDF-XIX PWD loan (2015-16) 429.58	24.63
0.00	16.19	16.20	16.20	367 6.25% RIDF-XIX iRRIG loan (2015-16) 259.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.86
0.00	16.19	16.20	16.20	Total 18-Loans	14.86
0.00	16.19	16.20	16.20	Total 367-6.25% RIDF-XIX iRRIG loan (2015-16) 259.08	14.86
0.00	2.96	2.97	2.97	368 6.25% RIDF-XIX PWD loan (2015-16) 47.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.77
0.00	2.96	2.97	2.97	Total 18-Loans	2.77
0.00	2.96	2.97	2.97	Total 368-6.25% RIDF-XIX PWD loan (2015-16) 47.38	2.77
0.00	18.99	19.00	19.00	369 6.25% RIDF-XIX PWD loan (2015-16) 303.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.74
0.00	18.99	19.00	19.00	Total 18-Loans	17.74
0.00	18.99	19.00	19.00	Total 369-6.25% RIDF-XIX PWD loan (2015-16) 303.86	17.74
0.00	6.80	6.80	6.80	370 6.25% RIDF-XIX 24 FCP loan (2015-16) 108.73 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	6.35
0.00	6.80	6.80	6.80	Total 18-Loans	6.35
0.00	6.80	6.80	6.80	Total 370-6.25% RIDF-XIX 24 FCP loan (2015-16) 108.73	6.35
				371 6.25% RIDF-XIX PWD loan (2015-16) 493.58	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	28.81
0.00	30.85	30.85	30.85	Total 18-Loans	28.81
0.00	30.85	30.85	30.85	Total 371-6.25% RIDF-XIX PWD loan (2015-16) 493.58	28.81
				372 6.25% RIDF-XIX PWD loan (2015-16) 264.62	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	15.45
0.00	16.54	16.54	16.54	Total 18-Loans	15.45
0.00	16.54	16.54	16.54	Total 372-6.25% RIDF-XIX PWD loan (2015-16) 264.62	15.45
				373 6.25% RIDF-XIX 24 FCP loan (2015-16) 1312.58	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	76.60
0.00	82.04	82.04	82.04	Total 18-Loans	76.60
0.00	82.04	82.04	82.04	Total 373-6.25% RIDF-XIX 24 FCP loan (2015-16) 1312.58	76.60
				374 6.25% RIDF-XIX PWD loan (2015-16) 38.88	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	2.27
0.00	2.43	2.43	2.43	Total 18-Loans	2.27
0.00	2.43	2.43	2.43	Total 374-6.25% RIDF-XIX PWD loan (2015-16) 38.88	2.27

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.38	4.38	4.38	375 6.25% RIDF-XIX PWD loan (2015-16) 70.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.09
0.00	4.38	4.38	4.38	Total 18-Loans	4.09
0.00	4.38	4.38	4.38	Total 375-6.25% RIDF-XIX PWD loan (2015-16) 70.08	4.09
0.00	19.42	19.42	19.42	376 6.25% RIDF-XIX 40 Seri.Loan (2015-16) 310.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	18.14
0.00	19.42	19.42	19.42	Total 18-Loans	18.14
0.00	19.42	19.42	19.42	Total 376-6.25% RIDF-XIX 40 Seri.Loan (2015-16) 310.68	18.14
0.00	5.22	5.22	5.22	377 6.25% RIDF-XIX IGN loan (2015-16) 83.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.88
0.00	5.22	5.22	5.22	Total 18-Loans	4.88
0.00	5.22	5.22	5.22	Total 377-6.25% RIDF-XIX IGN loan (2015-16) 83.51	4.88
0.00	10.36	10.36	10.36	378 6.25%RIDF-XIX PWD loan (2015-2016) 165.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.68
0.00	10.36	10.36	10.36	Total 18-Loans	9.68
0.00	10.36	10.36	10.36	Total 378-6.25%RIDF-XIX PWD loan (2015-2016) 165.74	9.68
0.00	6.54	6.55	6.55	379 6.25%RIDF-XIX PWD loan (2015-2016) 104.70 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	6.23
0.00	6.54	6.55	6.55	Total 18-Loans	6.23
0.00	6.54	6.55	6.55	Total 379-6.25%RIDF-XIX PWD loan (2015-2016) 104.70	6.23
				380 6.25%RIDF-XIX PWD loan (2015-2016) 16.13 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.96
0.00	1.01	1.01	1.01	Total 18-Loans	0.96
0.00	1.01	1.01	1.01	Total 380-6.25%RIDF-XIX PWD loan (2015-2016) 16.13	0.96
				381 6.25% RIDF-XIX IGN loan (2015-2016) 359.65 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.37
0.00	22.48	22.48	22.48	Total 18-Loans	21.37
0.00	22.48	22.48	22.48	Total 381-6.25% RIDF-XIX IGN loan (2015-2016) 359.65	21.37
				382 6.25%RIDF-XIX PWD loan (2015-2016) 37.15 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.21
0.00	2.32	2.33	2.33	Total 18-Loans	2.21
0.00	2.32	2.33	2.33	Total 382-6.25%RIDF-XIX PWD loan (2015-2016) 37.15	2.21
				383 7.00% RIDF-XX PWD loan (2014-2015) 1462.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	81.92
0.00	102.39	102.39	102.39	Total 18-Loans	81.92
0.00	102.39	102.39	102.39	Total 383-7.00% RIDF-XX PWD loan (2014-2015) 1462.68	81.92

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	32.37	32.38	32.38	384 6.75% RIDF-XX PWD loan (2015-2016) 479.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.62
0.00	32.37	32.38	32.38	Total 18-Loans	28.62
0.00	32.37	32.38	32.38	Total 384-6.75% RIDF-XX PWD loan (2015-2016) 479.58	28.62
0.00	9.45	9.45	9.45	385 6.75% RIDF-XX PWD loan (2015-2016) 139.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.36
0.00	9.45	9.45	9.45	Total 18-Loans	8.36
0.00	9.45	9.45	9.45	Total 385-6.75% RIDF-XX PWD loan (2015-2016) 139.99	8.36
0.00	11.60	11.60	11.60	386 6.75% RIDF-XX PWD loan (2015-2016) 171.80 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.25
0.00	11.60	11.60	11.60	Total 18-Loans	10.25
0.00	11.60	11.60	11.60	Total 386-6.75% RIDF-XX PWD loan (2015-2016) 171.80	10.25
0.00	11.19	11.19	11.19	387 6.75% RIDF-XX PWD loan (2015-2016) 165.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.08
0.00	11.19	11.19	11.19	Total 18-Loans	10.08
0.00	11.19	11.19	11.19	Total 387-6.75% RIDF-XX PWD loan (2015-2016) 165.74	10.08
0.00	9.82	9.83	9.83	388 6.75% RIDF-XX PWD loan (2015-2016) 145.53 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	8.85
0.00	9.82	9.83	9.83	Total 18-Loans	8.85
0.00	9.82	9.83	9.83	Total 388-6.75% RIDF-XX PWD loan (2015-2016) 145.53	8.85
				389 6.25% RIDF-XX FCP loan (2015-2016) 297.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.07
0.00	18.60	18.61	18.61	Total 18-Loans	17.07
0.00	18.60	18.61	18.61	Total 389-6.25% RIDF-XX FCP loan (2015-2016) 297.64	17.07
				390 6.25% RIDF-XX PWD loan (2015-2016) 301.01 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.26
0.00	18.81	18.82	18.82	Total 18-Loans	17.26
0.00	18.81	18.82	18.82	Total 390-6.25% RIDF-XX PWD loan (2015-2016) 301.01	17.26
				391 6.25% RIDF-XX PWD loan (2015-2016) 130.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.49
0.00	8.16	8.17	8.17	Total 18-Loans	7.49
0.00	8.16	8.17	8.17	Total 391-6.25% RIDF-XX PWD loan (2015-2016) 130.61	7.49
				392 6.25% RIDF-XX PWD loan (2015-2016) 497.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	29.06
0.00	31.12	31.13	31.13	Total 18-Loans	29.06
0.00	31.12	31.13	31.13	Total 392-6.25% RIDF-XX PWD loan (2015-2016) 497.95	29.06

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	7.83	7.84	7.84	393 6.25% RIDF-XX PWD loan (2015-2016) 125.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.32
0.00	7.83	7.84	7.84	Total 18-Loans	7.32
0.00	7.83	7.84	7.84	Total 393-6.25% RIDF-XX PWD loan (2015-2016) 125.32	7.32
0.00	16.67	16.67	16.67	394 6.25% RIDF-XX PWD loan (2015-2016) 266.65 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.57
0.00	16.67	16.67	16.67	Total 18-Loans	15.57
0.00	16.67	16.67	16.67	Total 394-6.25% RIDF-XX PWD loan (2015-2016) 266.65	15.57
0.00	22.69	22.70	22.70	395 6.25% RIDF-XX PWD loan (2015-2016) 363.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.19
0.00	22.69	22.70	22.70	Total 18-Loans	21.19
0.00	22.69	22.70	22.70	Total 395-6.25% RIDF-XX PWD loan (2015-2016) 363.10	21.19
0.00	10.82	10.83	10.83	396 6.25% RIDF-XX PWD loan (2015-2016) 173.18 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.11
0.00	10.82	10.83	10.83	Total 18-Loans	10.11
0.00	10.82	10.83	10.83	Total 396-6.25% RIDF-XX PWD loan (2015-2016) 173.18	10.11
0.00	9.53	9.53	9.53	397 6.25% RIDF-XX PWD loan (2015-2016) 152.45 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	8.90
0.00	9.53	9.53	9.53	Total 18-Loans	8.90
0.00	9.53	9.53	9.53	Total 397-6.25% RIDF-XX PWD loan (2015-2016) 152.45	8.90
				398 6.25% RIDF-XX PWD loan (2015-2016) 182.83 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.67
0.00	11.43	11.43	11.43	Total 18-Loans	10.67
0.00	11.43	11.43	11.43	Total 398-6.25% RIDF-XX PWD loan (2015-2016) 182.83	10.67
				399 6.25% RIDF-XX PWD loan (2015-2016) 356.71 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	20.82
0.00	22.29	22.30	22.30	Total 18-Loans	20.82
0.00	22.29	22.30	22.30	Total 399-6.25% RIDF-XX PWD loan (2015-2016) 356.71	20.82
				400 6.25% RIDF-XX PWD loan (2015-2016) 111.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.63
0.00	6.97	6.97	6.97	Total 18-Loans	6.63
0.00	6.97	6.97	6.97	Total 400-6.25% RIDF-XX PWD loan (2015-2016) 111.50	6.63
				401 6.25% RIDF-XIX Fishery loan (2015-16) 284.31 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.20
0.00	17.77	17.77	17.77	Total 18-Loans	17.20
0.00	17.77	17.77	17.77	Total 401-6.25% RIDF-XIX Fishery loan (2015-16) 284.31	17.20

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	963.78	3200.00	3200.00	402 RIDF loan (A) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3200.00
0.00	963.78	3200.00	3200.00	Total 18-Loans	3200.00
0.00	963.78	3200.00	3200.00	Total 402-RIDF loan (A)	3200.00
0.00	0.00	3886.08	3886.08	403 RIDF loan (B) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3886.08
0.00	0.00	3886.08	3886.08	Total 18-Loans	3886.08
0.00	0.00	3886.08	3886.08	Total 403-RIDF loan (B)	3886.08
0.00	16.53	22.02	22.02	404 6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.31
0.00	16.53	22.02	22.02	Total 18-Loans	21.31
0.00	16.53	22.02	22.02	Total 404-6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L	21.31
0.00	8.72	11.63	11.63	405 6.25% RIDF-XVII-PWD loan (2015-16) 185.96L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.43
0.00	8.72	11.63	11.63	Total 18-Loans	11.43
0.00	8.72	11.63	11.63	Total 405-6.25% RIDF-XVII-PWD loan (2015-16) 185.96L	11.43
0.00	0.92	1.23	1.23	406 6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.20
0.00	0.92	1.23	1.23	Total 18-Loans	1.20

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.92	1.23	1.23	Total 406-6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L	1.20
				407 6.25% RIDF-XVII-PWD loan (2015-16) 64.16L	
0.00	3.01	4.01	4.01	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.95
0.00	3.01	4.01	4.01	Total 18-Loans	3.95
0.00	3.01	4.01	4.01	Total 407-6.25% RIDF-XVII-PWD loan (2015-16) 64.16L	3.95
				408 6.25% RIDF-XVII-PWD loan (2015-16) 20.23L	
0.00	0.95	1.27	1.27	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.25
0.00	0.95	1.27	1.27	Total 18-Loans	1.25
0.00	0.95	1.27	1.27	Total 408-6.25% RIDF-XVII-PWD loan (2015-16) 20.23L	1.25
				409 6.25% RIDF-XIX-PWD loan (2015-16) 569.82L	
0.00	17.76	35.62	35.62	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	35.01
0.00	17.76	35.62	35.62	Total 18-Loans	35.01
0.00	17.76	35.62	35.62	Total 409-6.25% RIDF-XIX-PWD loan (2015-16) 569.82L	35.01
				410 6.25% RIDF-XIX-PWD loan (2015-16) 813.85L	
0.00	38.18	50.87	50.87	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	50.01
0.00	38.18	50.87	50.87	Total 18-Loans	50.01
0.00	38.18	50.87	50.87	Total 410-6.25% RIDF-XIX-PWD loan (2015-16) 813.85L	50.01
				411 6.25% RIDF-XIX-PWD loan (2015-16) 548.14L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	25.72	34.26	34.26	ঋণ 02 Interest Payment সুত পৰিশোধ EE	33.68
0.00	25.72	34.26	34.26	Total 18-Loans	33.68
0.00	25.72	34.26	34.26	Total 411-6.25% RIDF-XIX-PWD loan (2015-16) 548.14L	33.68
				412 6.25% RIDF-XIX-PWD loan (2015-16) 35.27L	
0.00	1.65	2.21	2.21	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.17
0.00	1.65	2.21	2.21	Total 18-Loans	2.17
0.00	1.65	2.21	2.21	Total 412-6.25% RIDF-XIX-PWD loan (2015-16) 35.27L	2.17
				413 6.25% RIDF-XX-PWD loan (2015-16) 733.41L	
0.00	34.41	45.84	45.84	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	45.06
0.00	34.41	45.84	45.84	Total 18-Loans	45.06
0.00	34.41	45.84	45.84	Total 413-6.25% RIDF-XX-PWD loan (2015-16) 733.41L	45.06
				414 6.25% RIDF-XX-PWD loan (2015-16) 270.87L	
0.00	12.71	16.93	16.93	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.65
0.00	12.71	16.93	16.93	Total 18-Loans	16.65
0.00	12.71	16.93	16.93	Total 414-6.25% RIDF-XX-PWD loan (2015-16) 270.87L	16.65
				415 6.25% RIDF-XIX-IGN loan (2015-16) 216.25L	
0.00	10.15	13.52	13.52	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	13.29
0.00	10.15	13.52	13.52	Total 18-Loans	13.29

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	10.15	13.52	13.52	Total 415-6.25% RIDF-XIX-IGN loan (2015-16) 216.25L	13.29
				416 6.25% RIDF-XIX-FCP loan (2015-16) 249.75L	
0.00	11.72	15.61	15.61	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.35
0.00	11.72	15.61	15.61	Total 18-Loans	15.35
0.00	11.72	15.61	15.61	Total 416-6.25% RIDF-XIX-FCP loan (2015-16) 249.75L	15.35
				417 6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L	
0.00	17.28	23.02	23.02	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.63
0.00	17.28	23.02	23.02	Total 18-Loans	22.63
0.00	17.28	23.02	23.02	Total 417-6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L	22.63
				418 6.25% RIDF-XVII-PWD loan (2015-16) 123.53L	
0.00	5.80	7.73	7.73	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.59
0.00	5.80	7.73	7.73	Total 18-Loans	7.59
0.00	5.80	7.73	7.73	Total 418-6.25% RIDF-XVII-PWD loan (2015-16) 123.53L	7.59
				419 6.25% RIDF-XVIII-AH & Vety loan (2015-16) 44.28L	
0.00	2.08	2.77	2.77	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.73
0.00	2.08	2.77	2.77	Total 18-Loans	2.73
0.00	2.08	2.77	2.77	Total 419-6.25% RIDF-XVIII-AH & Vety loan (2015-16) 44.28L	2.73
				420 6.25% RIDF-XIX-IGN loan (2015-16) 48.55L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	2.28	3.04	3.04	ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.99
0.00	2.28	3.04	3.04	Total 18-Loans	2.99
0.00	2.28	3.04	3.04	Total 420-6.25% RIDF-XIX-IGN loan (2015-16) 48.55L	2.99
				421 6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L	
0.00	5.62	7.50	7.50	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.37
0.00	5.62	7.50	7.50	Total 18-Loans	7.37
0.00	5.62	7.50	7.50	Total 421-6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L	7.37
				422 6.25% RIDF-XIX-PWD loan (2015-16) 150.23L	
0.00	7.05	9.39	9.39	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.23
0.00	7.05	9.39	9.39	Total 18-Loans	9.23
0.00	7.05	9.39	9.39	Total 422-6.25% RIDF-XIX-PWD loan (2015-16) 150.23L	9.23
				423 6.25% RIDF-XX-FCP loan (2015-16) 303.98L	
0.00	14.26	19.00	19.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	18.68
0.00	14.26	19.00	19.00	Total 18-Loans	18.68
0.00	14.26	19.00	19.00	Total 423-6.25% RIDF-XX-FCP loan (2015-16) 303.98L	18.68
				424 6.25% RIDF-XIX-PWD loan (2015-16) 204.49L	
0.00	9.59	12.79	12.79	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.57
0.00	9.59	12.79	12.79	Total 18-Loans	12.57

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	9.59	12.79	12.79	Total 424-6.25% RIDF-XIX-PWD loan (2015-16) 204.49L	12.57
0.00	4.37	5.83	5.83	425 6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.73
0.00	4.37	5.83	5.83	Total 18-Loans	5.73
0.00	4.37	5.83	5.83	Total 425-6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L	5.73
0.00	51.32	68.37	68.37	426 6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	67.21
0.00	51.32	68.37	68.37	Total 18-Loans	67.21
0.00	51.32	68.37	68.37	Total 426-6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L	67.21
0.00	51.11	68.09	68.09	427 6.25% RIDF-XX-PWD loan (2015-16) 1089.38L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	66.93
0.00	51.11	68.09	68.09	Total 18-Loans	66.93
0.00	51.11	68.09	68.09	Total 427-6.25% RIDF-XX-PWD loan (2015-16) 1089.38L	66.93
0.00	22.03	29.36	29.36	428 6.25% RIDF-XVII-PWD loan (2015-16) 469.65L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.86
0.00	22.03	29.36	29.36	Total 18-Loans	28.86
0.00	22.03	29.36	29.36	Total 428-6.25% RIDF-XVII-PWD loan (2015-16) 469.65L	28.86
				429 6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 1335.02L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	62.64	83.44	83.44	ঋণ 02 Interest Payment সুত পৰিশোধ EE	82.03
0.00	62.64	83.44	83.44	Total 18-Loans	82.03
0.00	62.64	83.44	83.44	Total 429-6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 1335.02L	82.03
				430 6.25% RIDF-XX-PWD loan (2015-16) 1160.24L	
0.00	54.44	72.52	72.52	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	71.29
0.00	54.44	72.52	72.52	Total 18-Loans	71.29
0.00	54.44	72.52	72.52	Total 430-6.25% RIDF-XX-PWD loan (2015-16) 1160.24L	71.29
				431 6.25% RIDF-XV-I & C loan (2015-16) 175.69L	
0.00	8.24	10.99	10.99	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.99
0.00	8.24	10.99	10.99	Total 18-Loans	10.99
0.00	8.24	10.99	10.99	Total 431-6.25% RIDF-XV-I & C loan (2015-16) 175.69L	10.99
				432 6.25% RIDF-XIX-PWD loan (2015-16) 129.82L	
0.00	6.09	8.12	8.12	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.12
0.00	6.09	8.12	8.12	Total 18-Loans	8.12
0.00	6.09	8.12	8.12	Total 432-6.25% RIDF-XIX-PWD loan (2015-16) 129.82L	8.12
				433 6.25% RIDF-XIX-PWD loan (2015-16) 102.89L	
0.00	4.83	6.44	6.44	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.44
0.00	4.83	6.44	6.44	Total 18-Loans	6.44

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.83	6.44	6.44	Total 433-6.25% RIDF-XIX-PWD loan (2015-16) 102.89L	6.44
				434 6.25% RIDF-XIV-PWD loan (2015-16) 17.68L	
0.00	0.55	1.11	1.11	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.11
0.00	0.55	1.11	1.11	Total 18-Loans	1.11
0.00	0.55	1.11	1.11	Total 434-6.25% RIDF-XIV-PWD loan (2015-16) 17.68L	1.11
				435 6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L	
0.00	0.03	0.05	0.05	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.05
0.00	0.03	0.05	0.05	Total 18-Loans	0.05
0.00	0.03	0.05	0.05	Total 435-6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L	0.05
				436 6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L	
0.00	1.22	1.63	1.63	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.64
0.00	1.22	1.63	1.63	Total 18-Loans	1.64
0.00	1.22	1.63	1.63	Total 436-6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L	1.64
				437 6.25% RIDF-XX PWD loan (2015-16) 1260.48L	
0.00	59.14	78.78	78.78	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	78.79
0.00	59.14	78.78	78.78	Total 18-Loans	78.79
0.00	59.14	78.78	78.78	Total 437-6.25% RIDF-XX PWD loan (2015-16) 1260.48L	78.79
				438 6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.17	4.23	4.23	ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.23
0.00	3.17	4.23	4.23	Total 18-Loans	4.23
0.00	3.17	4.23	4.23	Total 438-6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L	4.23
0.00	2.51	3.35	3.35	439 6.25% RIDF-XVIII-AH&Vety loan(2015-16) 53.52L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.35
0.00	2.51	3.35	3.35	Total 18-Loans	3.35
0.00	2.51	3.35	3.35	Total 439-6.25% RIDF-XVIII-AH&Vety loan(2015-16) 53.52L	3.35
0.00	2.25	3.01	3.01	440 6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.01
0.00	2.25	3.01	3.01	Total 18-Loans	3.01
0.00	2.25	3.01	3.01	Total 440-6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L	3.01
0.00	10.50	13.99	13.99	441 6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	13.99
0.00	10.50	13.99	13.99	Total 18-Loans	13.99
0.00	10.50	13.99	13.99	Total 441-6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L	13.99
0.00	40.46	53.91	53.91	442 6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	53.91
0.00	40.46	53.91	53.91	Total 18-Loans	53.91

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	40.46	53.91	53.91	Total 442-6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L	53.91
				443 6.25% RIDF-XIX-PWD loan (2015-16) 67.24L	
				18 Loans	
				ঋণ	
0.00	3.15	4.21	4.21	02 Interest Payment	
				সুত পৰিশোধ	
				EE	4.21
0.00	3.15	4.21	4.21	Total 18-Loans	4.21
0.00	3.15	4.21	4.21	Total 443-6.25% RIDF-XIX-PWD loan (2015-16) 67.24L	4.21
				444 6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L	
				18 Loans	
				ঋণ	
0.00	37.15	49.50	49.50	02 Interest Payment	
				সুত পৰিশোধ	
				EE	49.50
0.00	37.15	49.50	49.50	Total 18-Loans	49.50
0.00	37.15	49.50	49.50	Total 444-6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L	49.50
				445 6.25% RIDF-XIV-PWD loan (2015-16) 62.27L	
				18 Loans	
				ঋণ	
0.00	2.92	3.90	3.90	02 Interest Payment	
				সুত পৰিশোধ	
				EE	3.90
0.00	2.92	3.90	3.90	Total 18-Loans	3.90
0.00	2.92	3.90	3.90	Total 445-6.25% RIDF-XIV-PWD loan (2015-16) 62.27L	3.90
				446 6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L	
				18 Loans	
				ঋণ	
0.00	0.46	0.62	0.62	02 Interest Payment	
				সুত পৰিশোধ	
				EE	0.62
0.00	0.46	0.62	0.62	Total 18-Loans	0.62
0.00	0.46	0.62	0.62	Total 446-6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L	0.62
				447 6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	47.06	62.70	62.70	ঋণ 02 Interest Payment সুত পৰিশোধ EE	62.70
0.00	47.06	62.70	62.70	Total 18-Loans	62.70
0.00	47.06	62.70	62.70	Total 447-6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L	62.70
				448 6.25% RIDF-XV(II)-PWD loan(2015-16) 15.65L	
0.00	0.73	0.98	0.98	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.98
0.00	0.73	0.98	0.98	Total 18-Loans	0.98
0.00	0.73	0.98	0.98	Total 448-6.25% RIDF-XV(II)-PWD loan(2015-16) 15.65L	0.98
				449 6.25% RIDF-XV-13-FCP loan(2015-16) 83.98L	
0.00	3.94	5.25	5.25	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.25
0.00	3.94	5.25	5.25	Total 18-Loans	5.25
0.00	3.94	5.25	5.25	Total 449-6.25% RIDF-XV-13-FCP loan(2015-16) 83.98L	5.25
				450 6.25% RIDF-XVI-IGN loan (2015-16) 29.62L	
0.00	1.39	1.86	1.86	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.86
0.00	1.39	1.86	1.86	Total 18-Loans	1.86
0.00	1.39	1.86	1.86	Total 450-6.25% RIDF-XVI-IGN loan (2015-16) 29.62L	1.86
				451 6.25% RIDF-XVI-IGN loan (2015-16) 56.94L	
0.00	2.67	3.56	3.56	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.56
0.00	2.67	3.56	3.56	Total 18-Loans	3.56

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	2.67	3.56	3.56	Total 451-6.25% RIDF-XVI-IGN loan (2015-16) 56.94L	3.56
				452 6.25% RIDF-XVII-PWD loan (2015-16) 18.30L	
0.00	0.86	1.15	1.15	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.15
0.00	0.86	1.15	1.15	Total 18-Loans	1.15
0.00	0.86	1.15	1.15	Total 452-6.25% RIDF-XVII-PWD loan (2015-16) 18.30L	1.15
				453 6.25% RIDF-XVII-17-FCP loan (2015-16) 355.11L	
0.00	16.66	22.20	22.20	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.20
0.00	16.66	22.20	22.20	Total 18-Loans	22.20
0.00	16.66	22.20	22.20	Total 453-6.25% RIDF-XVII-17-FCP loan (2015-16) 355.11L	22.20
				454 6.25% RIDF-XVII-PWD loan (2015-16) 38.24L	
0.00	1.79	2.39	2.39	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.40
0.00	1.79	2.39	2.39	Total 18-Loans	2.40
0.00	1.79	2.39	2.39	Total 454-6.25% RIDF-XVII-PWD loan (2015-16) 38.24L	2.40
				455 6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L	
0.00	10.99	14.64	14.64	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.64
0.00	10.99	14.64	14.64	Total 18-Loans	14.64
0.00	10.99	14.64	14.64	Total 455-6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L	14.64
				456 6.25% RIDF-XVIII-IGN LOAN(2015-16) 64.45L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	3.02	4.03	4.03	ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.03
0.00	3.02	4.03	4.03	Total 18-Loans	4.03
0.00	3.02	4.03	4.03	Total 456-6.25% RIDF-XVIII-IGN LOAN(2015-16) 64.45L	4.03
0.00	5.02	6.70	6.70	457 6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 107.07L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.70
0.00	5.02	6.70	6.70	Total 18-Loans	6.70
0.00	5.02	6.70	6.70	Total 457-6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 107.07L	6.70
0.00	8.63	11.50	11.50	458 6.25% RIDF-XIX-IGN LOAN(2015-16) 183.86L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.50
0.00	8.63	11.50	11.50	Total 18-Loans	11.50
0.00	8.63	11.50	11.50	Total 458-6.25% RIDF-XIX-IGN LOAN(2015-16) 183.86L	11.50
0.00	5.38	7.17	7.17	459 6.25% RIDF-XIX-SOIL LOAN(2015-16) 114.68L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.17
0.00	5.38	7.17	7.17	Total 18-Loans	7.17
0.00	5.38	7.17	7.17	Total 459-6.25% RIDF-XIX-SOIL LOAN(2015-16) 114.68L	7.17
0.00	0.61	0.82	0.82	460 6.25% RIDF-XIX-IGN LOAN(2015-16) 12.98L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.82
0.00	0.61	0.82	0.82	Total 18-Loans	0.82

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.61	0.82	0.82	Total 460-6.25% RIDF-XIX-IGN LOAN(2015-16) 12.98L	0.82
0.00	13.81	18.40	18.40	461 6.25% RIDF-XIX-24-FCP LOAN(2015-16) 294.38L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	18.40
0.00	13.81	18.40	18.40	Total 18-Loans	18.40
0.00	13.81	18.40	18.40	Total 461-6.25% RIDF-XIX-24-FCP LOAN(2015-16) 294.38L	18.40
0.00	26.35	35.11	35.11	462 6.25% RIDF-XX-11-FCP LOAN(2015-16) 561.71L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	35.11
0.00	26.35	35.11	35.11	Total 18-Loans	35.11
0.00	26.35	35.11	35.11	Total 462-6.25% RIDF-XX-11-FCP LOAN(2015-16) 561.71L	35.11
0.00	33.89	45.15	45.15	463 6.25% RIDF-XV-I & C LOAN(2015-16) 722.37L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	45.15
0.00	33.89	45.15	45.15	Total 18-Loans	45.15
0.00	33.89	45.15	45.15	Total 463-6.25% RIDF-XV-I & C LOAN(2015-16) 722.37L	45.15
0.00	3.90	5.19	5.19	464 6.25% RIDF-XVIII-IGN LOAN(2015-16) 83.04L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.20
0.00	3.90	5.19	5.19	Total 18-Loans	5.20
0.00	3.90	5.19	5.19	Total 464-6.25% RIDF-XVIII-IGN LOAN(2015-16) 83.04L	5.20
				465 6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 17.83L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.84	1.12	1.12	ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.12
0.00	0.84	1.12	1.12	Total 18-Loans	1.12
0.00	0.84	1.12	1.12	Total 465-6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 17.83L	1.12
0.00	23.15	30.85	30.85	466 6.25% RIDF-XIX-IGN LOAN(2015-16) 493.49L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.85
0.00	23.15	30.85	30.85	Total 18-Loans	30.85
0.00	23.15	30.85	30.85	Total 466-6.25% RIDF-XIX-IGN LOAN(2015-16) 493.49L	30.85
0.00	7.43	9.90	9.90	467 6.25% RIDF-XIX-SOIL LOAN(2015-16) 158.32L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.90
0.00	7.43	9.90	9.90	Total 18-Loans	9.90
0.00	7.43	9.90	9.90	Total 467-6.25% RIDF-XIX-SOIL LOAN(2015-16) 158.32L	9.90
0.00	30.51	40.65	40.65	468 5.50% RIDF-XVIII-COOP.LOAN(2016-17) 738.95L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	40.65
0.00	30.51	40.65	40.65	Total 18-Loans	40.65
0.00	30.51	40.65	40.65	Total 468-5.50% RIDF-XVIII-COOP.LOAN(2016-17) 738.95L	40.65
0.00	40.13	53.46	53.46	469 5.50% RIDF-XVIII-COOP.LOAN(2016-17) 971.85L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	53.46
0.00	40.13	53.46	53.46	Total 18-Loans	53.46

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	40.13	53.46	53.46	Total 469-5.50% RIDF-XVIII-COOP.LOAN(2016-17) 971.85L	53.46
				470 5.50% RIDF-XVIII-IGN LOAN(2016-17) 78.26L	
0.00	3.23	4.31	4.31	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.31
0.00	3.23	4.31	4.31	Total 18-Loans	4.31
0.00	3.23	4.31	4.31	Total 470-5.50% RIDF-XVIII-IGN LOAN(2016-17) 78.26L	4.31
				471 5.50% RIDF-XV(II)-PWD LOAN(2016-17) 41.41L	
0.00	1.77	2.28	2.28	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.28
0.00	1.77	2.28	2.28	Total 18-Loans	2.28
0.00	1.77	2.28	2.28	Total 471-5.50% RIDF-XV(II)-PWD LOAN(2016-17) 41.41L	2.28
				472 5.50% RIDF-XVII-PWD LOAN(2016-17) 105.90L	
0.00	4.37	5.83	5.83	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.83
0.00	4.37	5.83	5.83	Total 18-Loans	5.83
0.00	4.37	5.83	5.83	Total 472-5.50% RIDF-XVII-PWD LOAN(2016-17) 105.90L	5.83
				473 5.50% RIDF-XV(I)-PWD LOAN(2016-17) 83.38L	
0.00	3.46	4.59	4.59	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.59
0.00	3.46	4.59	4.59	Total 18-Loans	4.59
0.00	3.46	4.59	4.59	Total 473-5.50% RIDF-XV(I)-PWD LOAN(2016-17) 83.38L	4.59
				474 5.50% RIDF-XV-VETY(ALPCO) LOAN(2016- 17) 126.34L	
				18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	5.24	6.95	6.95	02 Interest Payment সুত পৰিশোধ EE	6.95
0.00	5.24	6.95	6.95	Total 18-Loans	6.95
0.00	5.24	6.95	6.95	Total 474-5.50% RIDF-XV-VETY(ALPCO) LOAN(2016-17) 126.34L	6.95
				475 5.50% RIDF-XVIII-IGN LOAN(2016-17) 26.78L	
0.00	1.09	1.48	1.48	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.48
0.00	1.09	1.48	1.48	Total 18-Loans	1.48
0.00	1.09	1.48	1.48	Total 475-5.50% RIDF-XVIII-IGN LOAN(2016-17) 26.78L	1.48
				476 5.50% RIDF-XVIII-IGN LOAN(2016-17) 16.11L	
0.00	0.66	0.89	0.89	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.89
0.00	0.66	0.89	0.89	Total 18-Loans	0.89
0.00	0.66	0.89	0.89	Total 476-5.50% RIDF-XVIII-IGN LOAN(2016-17) 16.11L	0.89
				477 5.50% RIDF-XIX-PWD LOAN(2016-17) 389.52L	
0.00	15.86	21.43	21.43	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.43
0.00	15.86	21.43	21.43	Total 18-Loans	21.43
0.00	15.86	21.43	21.43	Total 477-5.50% RIDF-XIX-PWD LOAN(2016-17) 389.52L	21.43
				478 5.50% RIDF-XX-PWD LOAN(2016-17) 2273.98L	
0.00	92.53	125.07	125.07	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	125.07
0.00	92.53	125.07	125.07	Total 18-Loans	125.07

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	92.53	125.07	125.07	Total 478-5.50% RIDF-XX-PWD LOAN(2016-17) 2273.98L	125.07
0.00	19.10	26.40	26.40	479 5.50% WIF AGRIL.(ASAMB) LOAN(2016-17) 480.00L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	26.41
0.00	19.10	26.40	26.40	Total 18-Loans	26.41
0.00	19.10	26.40	26.40	Total 479-5.50% WIF AGRIL.(ASAMB) LOAN(2016-17) 480.00L	26.41
0.00	0.00	2.97	2.97	480 5.50% RIDF-XV(II)-PWD loan(2016-17) Rs.53.91 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.97
0.00	0.00	2.97	2.97	Total 18-Loans	2.97
0.00	0.00	2.97	2.97	Total 480-5.50% RIDF-XV(II)-PWD loan(2016-17) Rs.53.91 L	2.97
0.00	0.00	22.32	22.32	481 5.50% RIDF-XVI-PWD loan(2016-17) Rs.405.75 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.32
0.00	0.00	22.32	22.32	Total 18-Loans	22.32
0.00	0.00	22.32	22.32	Total 481-5.50% RIDF-XVI-PWD loan(2016-17) Rs.405.75 L	22.32
0.00	0.00	0.23	0.23	482 5.25% RIDF-XVI-IGN(2016-17) Rs.4.34 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.23
0.00	0.00	0.23	0.23	Total 18-Loans	0.23
0.00	0.00	0.23	0.23	Total 482-5.25% RIDF-XVI-IGN(2016-17) Rs.4.34 L	0.23
				483 5.50% RIDF-XVII-PWD loan (2016-17) Rs.418.27 L 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	23.01	23.01	02 Interest Payment সুত পৰিশোধ EE	23.01
0.00	0.00	23.01	23.01	Total 18-Loans	23.01
0.00	0.00	23.01	23.01	Total 483-5.50% RIDF-XVII-PWD loan (2016-17) Rs.418.27 L	23.01
0.00	0.00	17.95	17.95	484 5.50% RIDF-XVII-PWD loan (2016-17) Rs.326.32 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.95
0.00	0.00	17.95	17.95	Total 18-Loans	17.95
0.00	0.00	17.95	17.95	Total 484-5.50% RIDF-XVII-PWD loan (2016-17) Rs.326.32 L	17.95
0.00	0.00	0.59	0.59	485 5.50% RIDF XVIII-IGN Loan(2016-17) Rs. 10.70 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.59
0.00	0.00	0.59	0.59	Total 18-Loans	0.59
0.00	0.00	0.59	0.59	Total 485-5.50% RIDF XVIII-IGN Loan(2016-17) Rs. 10.70 L	0.59
0.00	0.00	5.07	5.07	486 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 92.05 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.07
0.00	0.00	5.07	5.07	Total 18-Loans	5.07
0.00	0.00	5.07	5.07	Total 486-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 92.05 L	5.07
0.00	0.00	9.86	9.86	487 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 179.20 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.86
0.00	0.00	9.86	9.86	Total 18-Loans	9.86

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	9.86	9.86	Total 487-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 179.20 L	9.86
0.00	0.00	0.63	0.63	488 5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 11.31 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.63
0.00	0.00	0.63	0.63	Total 18-Loans	0.63
0.00	0.00	0.63	0.63	Total 488-5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 11.31 L	0.63
0.00	0.00	0.59	0.59	489 5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 10.70 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.59
0.00	0.00	0.59	0.59	Total 18-Loans	0.59
0.00	0.00	0.59	0.59	Total 489-5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 10.70 L	0.59
0.00	0.00	2.01	2.01	490 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.36.42 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.01
0.00	0.00	2.01	2.01	Total 18-Loans	2.01
0.00	0.00	2.01	2.01	Total 490-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.36.42 L	2.01
0.00	0.00	1.13	1.13	491 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 20.48 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.13
0.00	0.00	1.13	1.13	Total 18-Loans	1.13
0.00	0.00	1.13	1.13	Total 491-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 20.48 L	1.13
				492 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.45.86 L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	2.53	2.53	ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.53
0.00	0.00	2.53	2.53	Total 18-Loans	2.53
0.00	0.00	2.53	2.53	Total 492-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.45.86 L	2.53
0.00	0.00	1.19	1.19	493 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.21.61 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.19
0.00	0.00	1.19	1.19	Total 18-Loans	1.19
0.00	0.00	1.19	1.19	Total 493-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.21.61 L	1.19
0.00	0.00	0.60	0.60	494 5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 10.80 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.60
0.00	0.00	0.60	0.60	Total 18-Loans	0.60
0.00	0.00	0.60	0.60	Total 494-5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 10.80 L	0.60
0.00	0.00	6.92	6.92	495 5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs.125.72 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.92
0.00	0.00	6.92	6.92	Total 18-Loans	6.92
0.00	0.00	6.92	6.92	Total 495-5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs.125.72 L	6.92
0.00	0.00	2.46	2.46	496 5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 46.75 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.46
0.00	0.00	2.46	2.46	Total 18-Loans	2.46

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	2.46	2.46	Total 496-5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 46.75 L	2.46
0.00	0.00	0.64	0.64	497 5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs.12.03 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.64
0.00	0.00	0.64	0.64	Total 18-Loans	0.64
0.00	0.00	0.64	0.64	Total 497-5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs.12.03 L	0.64
0.00	0.00	8.77	8.77	498 5.50% RIDF-XIX-Irrigation Loan(2016-17) Rs.159.35 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.77
0.00	0.00	8.77	8.77	Total 18-Loans	8.77
0.00	0.00	8.77	8.77	Total 498-5.50% RIDF-XIX-Irrigation Loan(2016-17) Rs.159.35 L	8.77
0.00	0.00	6.63	6.63	499 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.120.44 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.63
0.00	0.00	6.63	6.63	Total 18-Loans	6.63
0.00	0.00	6.63	6.63	Total 499-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.120.44 L	6.63
0.00	0.00	6.87	6.87	500 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.124.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.87
0.00	0.00	6.87	6.87	Total 18-Loans	6.87
0.00	0.00	6.87	6.87	Total 500-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.124.89 L	6.87
				501 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.463.75 L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	25.51	25.51	ঋণ 02 Interest Payment সুত পৰিশোধ EE	25.51
0.00	0.00	25.51	25.51	Total 18-Loans	25.51
0.00	0.00	25.51	25.51	Total 501-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.463.75 L	25.51
0.00	0.00	62.96	62.96	502 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.1144.57 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	62.96
0.00	0.00	62.96	62.96	Total 18-Loans	62.96
0.00	0.00	62.96	62.96	Total 502-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.1144.57 L	62.96
0.00	0.00	16.36	16.36	503 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.297.36 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.36
0.00	0.00	16.36	16.36	Total 18-Loans	16.36
0.00	0.00	16.36	16.36	Total 503-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.297.36 L	16.36
0.00	0.00	1.59	1.59	504 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.28.82 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.59
0.00	0.00	1.59	1.59	Total 18-Loans	1.59
0.00	0.00	1.59	1.59	Total 504-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.28.82 L	1.59
0.00	0.00	6.77	6.77	505 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.128.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.77
0.00	0.00	6.77	6.77	Total 18-Loans	6.77

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	6.77	6.77	Total 505-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.128.81 L	6.77
				506 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.313.11 L	
				18 Loans	
				ঋণ	
0.00	0.00	16.44	16.44	02 Interest Payment	
				সুত পৰিশোধ	
				EE	16.44
0.00	0.00	16.44	16.44	Total 18-Loans	16.44
0.00	0.00	16.44	16.44	Total 506-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.313.11 L	16.44
				507 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.21.55 L	
				18 Loans	
				ঋণ	
0.00	0.00	1.14	1.14	02 Interest Payment	
				সুত পৰিশোধ	
				EE	1.14
0.00	0.00	1.14	1.14	Total 18-Loans	1.14
0.00	0.00	1.14	1.14	Total 507-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.21.55 L	1.14
				508 5.25% RIDF-XIX-Sericulture Loan(2016-17) Rs.516.85 L	
				18 Loans	
				ঋণ	
0.00	0.00	27.14	27.14	02 Interest Payment	
				সুত পৰিশোধ	
				EE	27.14
0.00	0.00	27.14	27.14	Total 18-Loans	27.14
0.00	0.00	27.14	27.14	Total 508-5.25% RIDF-XIX-Sericulture Loan(2016-17) Rs.516.85 L	27.14
				509 5.25% RIDF-XIX-W.R. Loan(2016-17) Rs.135.79 L	
				18 Loans	
				ঋণ	
0.00	0.00	7.13	7.13	02 Interest Payment	
				সুত পৰিশোধ	
				EE	7.13
0.00	0.00	7.13	7.13	Total 18-Loans	7.13
0.00	0.00	7.13	7.13	Total 509-5.25% RIDF-XIX-W.R. Loan(2016-17) Rs.135.79 L	7.13
				510 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.135.73 L	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	7.13	7.13	ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.13
0.00	0.00	7.13	7.13	Total 18-Loans	7.13
0.00	0.00	7.13	7.13	Total 510-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.135.73 L	7.13
0.00	0.00	0.54	0.54	511 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.10.15 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.54
0.00	0.00	0.54	0.54	Total 18-Loans	0.54
0.00	0.00	0.54	0.54	Total 511-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.10.15 L	0.54
0.00	0.00	21.54	21.54	512 5.50% RIDF-XX-W.R Loan(2016-17) Rs.391.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.54
0.00	0.00	21.54	21.54	Total 18-Loans	21.54
0.00	0.00	21.54	21.54	Total 512-5.50% RIDF-XX-W.R Loan(2016-17) Rs.391.52 L	21.54
0.00	0.00	30.06	30.06	513 5.50% RIDF-XX-PWD Loan(2016-17) Rs.546.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.06
0.00	0.00	30.06	30.06	Total 18-Loans	30.06
0.00	0.00	30.06	30.06	Total 513-5.50% RIDF-XX-PWD Loan(2016-17) Rs.546.52 L	30.06
0.00	0.00	77.27	77.27	514 5.50% RIDF-XX-PWD Loan(2016-17) Rs.1404.78L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	77.27
0.00	0.00	77.27	77.27	Total 18-Loans	77.27

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	77.27	77.27	Total 514-5.50% RIDF-XX-PWD Loan(2016-17) Rs.1404.78L	77.27
0.00	0.00	13.36	13.36	515 5.50% RIDF-XX-W.R. Loan(2016-17) Rs.242.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	13.36
0.00	0.00	13.36	13.36	Total 18-Loans	13.36
0.00	0.00	13.36	13.36	Total 515-5.50% RIDF-XX-W.R. Loan(2016-17) Rs.242.89 L	13.36
0.00	0.00	27.72	27.72	516 5.50% RIDF-XX-W.R Loan(2016-17) Rs.503.87 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	27.72
0.00	0.00	27.72	27.72	Total 18-Loans	27.72
0.00	0.00	27.72	27.72	Total 516-5.50% RIDF-XX-W.R Loan(2016-17) Rs.503.87 L	27.72
0.00	0.00	38.77	38.77	517 5.50% RIDF-XX-PWD Loan(2016-17) Rs.704.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	38.77
0.00	0.00	38.77	38.77	Total 18-Loans	38.77
0.00	0.00	38.77	38.77	Total 517-5.50% RIDF-XX-PWD Loan(2016-17) Rs.704.81 L	38.77
0.00	0.00	22.30	22.30	518 5.50% RIDF-XX-PWD Loan(2016-17) Rs.405.42 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.30
0.00	0.00	22.30	22.30	Total 18-Loans	22.30
0.00	0.00	22.30	22.30	Total 518-5.50% RIDF-XX-PWD Loan(2016-17) Rs.405.42 L	22.30
				519 5.50% RIDF-XX-PWD Loan(2016-17) Rs.110.76 L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	6.10	6.10	ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.10
0.00	0.00	6.10	6.10	Total 18-Loans	6.10
0.00	0.00	6.10	6.10	Total 519-5.50% RIDF-XX-PWD Loan(2016-17) Rs.110.76 L	6.10
0.00	0.00	25.40	25.40	520 5.25% RIDF-XX-PWD Loan(2016-17) Rs.483.77 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	25.40
0.00	0.00	25.40	25.40	Total 18-Loans	25.40
0.00	0.00	25.40	25.40	Total 520-5.25% RIDF-XX-PWD Loan(2016-17) Rs.483.77 L	25.40
0.00	0.00	6.62	6.62	521 5.25% RIDF-XX-PWD Loan(2016-17) Rs.125 .98 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.62
0.00	0.00	6.62	6.62	Total 18-Loans	6.62
0.00	0.00	6.62	6.62	Total 521-5.25% RIDF-XX-PWD Loan(2016-17) Rs.125 .98 L	6.62
0.00	0.00	39.76	39.76	522 5.25% RIDF-XX-W.R .Loan(2016-17) Rs.757.22 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	39.76
0.00	0.00	39.76	39.76	Total 18-Loans	39.76
0.00	0.00	39.76	39.76	Total 522-5.25% RIDF-XX-W.R .Loan(2016-17) Rs.757.22 L	39.76
0.00	0.00	23.51	23.51	523 5.25% RIDF-XX-PWD Loan(2016-17) Rs.447.62 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	23.51
0.00	0.00	23.51	23.51	Total 18-Loans	23.51
0.00	0.00	23.51	23.51	Total 523-5.25% RIDF-XX-PWD Loan(2016-17) Rs.447.62 L	23.51
				524 5.25% RIDF-XX-W.R Loan(2016-17) Rs.771.08 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	40.49
0.00	0.00	40.49	40.49	Total 18-Loans	40.49
0.00	0.00	40.49	40.49	Total 524-5.25% RIDF-XX-W.R Loan(2016-17) Rs.771.08 L	40.49
				525 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.484.18 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	26.63
0.00	0.00	26.63	26.63	Total 18-Loans	26.63
0.00	0.00	26.63	26.63	Total 525-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.484.18 L	26.63
				526 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.973.10 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	53.53
0.00	0.00	53.53	53.53	Total 18-Loans	53.53
0.00	0.00	53.53	53.53	Total 526-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.973.10 L	53.53
				527 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.97.65 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	5.38
0.00	0.00	5.38	5.38	Total 18-Loans	5.38
0.00	0.00	5.38	5.38	Total 527-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.97.65 L	5.38

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	19.12	19.12	528 5.25% RIDF-XXI-PWD Loan(2016-17) Rs.364.17 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	19.12
0.00	0.00	19.12	19.12	Total 18-Loans	19.12
0.00	0.00	19.12	19.12	Total 528-5.25% RIDF-XXI-PWD Loan(2016-17) Rs.364.17 L	19.12
0.00	0.00	31.27	31.27	529 5.25% RIDF-XXI-PWD Loan(2016-17) Rs.595.59 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	31.27
0.00	0.00	31.27	31.27	Total 18-Loans	31.27
0.00	0.00	31.27	31.27	Total 529-5.25% RIDF-XXI-PWD Loan(2016-17) Rs.595.59 L	31.27
0.00	0.00	0.00	0.00	530 4.75% WIF Agril.(ASAMB) loan (2017-18) 456.04 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.67
0.00	0.00	0.00	0.00	Total 18-Loans	21.67
0.00	0.00	0.00	0.00	Total 530-4.75% WIF Agril.(ASAMB) loan (2017-18) 456.04 L	21.67
0.00	0.00	0.00	0.00	531 4.75% RIDF-XV (I) PWD loan (2016-17) Rs.9.00 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.48
0.00	0.00	0.00	0.00	Total 18-Loans	0.48
0.00	0.00	0.00	0.00	Total 531-4.75% RIDF-XV (I) PWD loan (2016-17) Rs.9.00 L	0.48
0.00	0.00	0.00	0.00	532 4.75% RIDF-XV(I)-PWD LOAN (2016-17) RS.8.90 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	0.47
0.00	0.00	0.00	0.00	Total 18-Loans	0.47
0.00	0.00	0.00	0.00	Total 532-4.75% RIDF-XV(I)-PWD LOAN (2016-17) RS.8.90 L	0.47
				533 5.25% RIDIF-XVII-FCP LOAN (2016-17) Rs.114.42 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	0.00	0.00	0.00	EE	6.01
0.00	0.00	0.00	0.00	Total 18-Loans	6.01
0.00	0.00	0.00	0.00	Total 533-5.25% RIDIF-XVII-FCP LOAN (2016-17) Rs.114.42 L	6.01
				534 5.25% RIDF-XVII-PWD LOAN(2016-17) RS.47.34 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	0.00	0.00	0.00	EE	2.49
0.00	0.00	0.00	0.00	Total 18-Loans	2.49
0.00	0.00	0.00	0.00	Total 534-5.25% RIDF-XVII-PWD LOAN(2016-17) RS.47.34 L	2.49
				535 5.25% RIDF-XVII-PWD LOAN(2016-17) RS.20.71 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	0.00	0.00	0.00	EE	1.09
0.00	0.00	0.00	0.00	Total 18-Loans	1.09
0.00	0.00	0.00	0.00	Total 535-5.25% RIDF-XVII-PWD LOAN(2016-17) RS.20.71 L	1.09
				536 5.25% RIDF-XVII-FCP LOAN(2016-17) RS.107.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	
0.00	0.00	0.00	0.00	EE	5.67
0.00	0.00	0.00	0.00	Total 18-Loans	5.67
0.00	0.00	0.00	0.00	Total 536-5.25% RIDF-XVII-FCP LOAN(2016-17) RS.107.81 L	5.67

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	537 5.25% RIDF-XVII-PWD LOAN(2016-2017) Rs.70.16 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.69
0.00	0.00	0.00	0.00	Total 18-Loans	3.69
0.00	0.00	0.00	0.00	Total 537-5.25% RIDF-XVII-PWD LOAN(2016-2017) Rs.70.16 L	3.69
0.00	0.00	0.00	0.00	538 5.25% RIDF-XVII-FCP LOAN(2016-17) RS.341.99 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.96
0.00	0.00	0.00	0.00	Total 18-Loans	17.96
0.00	0.00	0.00	0.00	Total 538-5.25% RIDF-XVII-FCP LOAN(2016-17) RS.341.99 L	17.96
0.00	0.00	0.00	0.00	539 5.25% RIDF-XVII-FCP LOAN(2016-17) RS.58.90 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.10
0.00	0.00	0.00	0.00	Total 18-Loans	3.10
0.00	0.00	0.00	0.00	Total 539-5.25% RIDF-XVII-FCP LOAN(2016-17) RS.58.90 L	3.10
0.00	0.00	0.00	0.00	540 5.25% RIDF-XVII-PWD LOAN(2016-17) RS.46.92 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.47
0.00	0.00	0.00	0.00	Total 18-Loans	2.47
0.00	0.00	0.00	0.00	Total 540-5.25% RIDF-XVII-PWD LOAN(2016-17) RS.46.92 L	2.47
0.00	0.00	0.00	0.00	541 5.25% RIDF-XVII-PWD LOAN(2016-17) RS.9.08 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	0.48
0.00	0.00	0.00	0.00	Total 18-Loans	0.48
0.00	0.00	0.00	0.00	Total 541-5.25% RIDF-XVII-PWD LOAN(2016-17) RS.9.08 L	0.48
0.00	0.00	0.00	0.00	542 4.75% RIDF-XVII-PWD LOAN(2017-18) RS.60.32 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.87
0.00	0.00	0.00	0.00	Total 18-Loans	2.87
0.00	0.00	0.00	0.00	Total 542-4.75% RIDF-XVII-PWD LOAN(2017-18) RS.60.32 L	2.87
0.00	0.00	0.00	0.00	543 4.75% RIDF-XVII-PWD LOAN(2017-18) RS.41.07 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.96
0.00	0.00	0.00	0.00	Total 18-Loans	1.96
0.00	0.00	0.00	0.00	Total 543-4.75% RIDF-XVII-PWD LOAN(2017-18) RS.41.07 L	1.96
0.00	0.00	0.00	0.00	544 4.75% RIDF-XVII-PWD LOAN(2017-18) RS.220.03L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.46
0.00	0.00	0.00	0.00	Total 18-Loans	10.46
0.00	0.00	0.00	0.00	Total 544-4.75% RIDF-XVII-PWD LOAN(2017-18) RS.220.03L	10.46
0.00	0.00	0.00	0.00	545 5.25% RIDF-XVIII-IRRIGATION LOAN(2016- 17) RS.230.06 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.08
0.00	0.00	0.00	0.00	Total 18-Loans	12.08
0.00	0.00	0.00	0.00	Total 545-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.230.06 L	12.08

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	546 5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.231.09 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.14
0.00	0.00	0.00	0.00	Total 18-Loans	12.14
0.00	0.00	0.00	0.00	Total 546-5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.231.09 L	12.14
0.00	0.00	0.00	0.00	547 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.239.82 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.60
0.00	0.00	0.00	0.00	Total 18-Loans	12.60
0.00	0.00	0.00	0.00	Total 547-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.239.82 L	12.60
0.00	0.00	0.00	0.00	548 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.52.63 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.77
0.00	0.00	0.00	0.00	Total 18-Loans	2.77
0.00	0.00	0.00	0.00	Total 548-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.52.63 L	2.77
0.00	0.00	0.00	0.00	549 5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.38.69 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.04
0.00	0.00	0.00	0.00	Total 18-Loans	2.04
0.00	0.00	0.00	0.00	Total 549-5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.38.69 L	2.04
				550 5.25% RIDF-XVIII-IRRIGATION LOAN(2016- 17) RS.73.54 L	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.87
0.00	0.00	0.00	0.00	Total 18-Loans	3.87
0.00	0.00	0.00	0.00	Total 550-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.73.54 L	3.87
0.00	0.00	0.00	0.00	551 5.25% RIDF-XVIII-W.R.LOAN (2016-17) RS.96.77 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.09
0.00	0.00	0.00	0.00	Total 18-Loans	5.09
0.00	0.00	0.00	0.00	Total 551-5.25% RIDF-XVIII-W.R.LOAN (2016-17) RS.96.77 L	5.09
0.00	0.00	0.00	0.00	552 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.30.23 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.59
0.00	0.00	0.00	0.00	Total 18-Loans	1.59
0.00	0.00	0.00	0.00	Total 552-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.30.23 L	1.59
0.00	0.00	0.00	0.00	553 5.25% RIDF-XVIII-IRRIGATION LOAN(2016- 17) RS.7.83 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.42
0.00	0.00	0.00	0.00	Total 18-Loans	0.42
0.00	0.00	0.00	0.00	Total 553-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.7.83 L	0.42
0.00	0.00	0.00	0.00	554 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.206.68 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	10.86
0.00	0.00	0.00	0.00	Total 18-Loans	10.86
0.00	0.00	0.00	0.00	Total 554-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.206.68 L	10.86
				555 5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.51.09 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	2.69
0.00	0.00	0.00	0.00	Total 18-Loans	2.69
0.00	0.00	0.00	0.00	Total 555-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.51.09 L	2.69
				556 5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.442.92 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	23.26
0.00	0.00	0.00	0.00	Total 18-Loans	23.26
0.00	0.00	0.00	0.00	Total 556-5.25% RIDF-XVIII-W.R. LOAN(2016-17) RS.442.92 L	23.26
				557 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.98.11 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
				সুত পৰিশোধ	
				EE	5.16
0.00	0.00	0.00	0.00	Total 18-Loans	5.16
0.00	0.00	0.00	0.00	Total 557-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.98.11 L	5.16
				558 5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.98.03 L	
				18 Loans	
				ঋণ	
				02 Interest Payment	
0.00	0.00	0.00	0.00		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	5.15
0.00	0.00	0.00	0.00	Total 18-Loans	5.15
0.00	0.00	0.00	0.00	Total 558-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.98.03 L	5.15
0.00	0.00	0.00	0.00	559 5.25% RIDF-XVIII-AH&VETY. LOAN (2016-17) RS.75.97 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.99
0.00	0.00	0.00	0.00	Total 18-Loans	3.99
0.00	0.00	0.00	0.00	Total 559-5.25% RIDF-XVIII-AH&VETY. LOAN (2016-17) RS.75.97 L	3.99
0.00	0.00	0.00	0.00	560 5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.44.68 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.35
0.00	0.00	0.00	0.00	Total 18-Loans	2.35
0.00	0.00	0.00	0.00	Total 560-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.44.68 L	2.35
0.00	0.00	0.00	0.00	561 5.25% RIDF-XVIII-AH&VETY. LOAN (2016-17) RS.72.90 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.83
0.00	0.00	0.00	0.00	Total 18-Loans	3.83
0.00	0.00	0.00	0.00	Total 561-5.25% RIDF-XVIII-AH&VETY. LOAN (2016-17) RS.72.90 L	3.83
0.00	0.00	0.00	0.00	562 5.25% RIDF-XVIII-COOP.LOAN (2016-17) RS.480.47 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	25.23
0.00	0.00	0.00	0.00	Total 18-Loans	25.23

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 562-5.25% RIDF-XVIII-COOP.LOAN (2016-17) RS.480.47 L	25.23
0.00	0.00	0.00	0.00	563 5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.90.53 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.76
0.00	0.00	0.00	0.00	Total 18-Loans	4.76
0.00	0.00	0.00	0.00	Total 563-5.25% RIDF-XVIII-AH&VETY. LOAN(2016-17) RS.90.53 L	4.76
0.00	0.00	0.00	0.00	564 5.25% RIDF-XVIII-COOP.LOAN(2016-17) RS.333.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.53
0.00	0.00	0.00	0.00	Total 18-Loans	17.53
0.00	0.00	0.00	0.00	Total 564-5.25% RIDF-XVIII-COOP.LOAN(2016-17) RS.333.89 L	17.53
0.00	0.00	0.00	0.00	565 5.25% RIDF-XVIII-IRRIGATION LOAN(2016- 17) RS.589.59 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	30.96
0.00	0.00	0.00	0.00	Total 18-Loans	30.96
0.00	0.00	0.00	0.00	Total 565-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.589.59 L	30.96
0.00	0.00	0.00	0.00	566 5.25% RIDF-XVIII-IRRIGATION LOAN(2016- 17) RS.125.51 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.59
0.00	0.00	0.00	0.00	Total 18-Loans	6.59
0.00	0.00	0.00	0.00	Total 566-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.125.51 L	6.59

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	567 5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.50.50 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.66
0.00	0.00	0.00	0.00	Total 18-Loans	2.66
0.00	0.00	0.00	0.00	Total 567-5.25% RIDF-XVIII-IRRIGATION LOAN(2016-17) RS.50.50 L	2.66
0.00	0.00	0.00	0.00	568 5.00% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.133.69 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.69
0.00	0.00	0.00	0.00	Total 18-Loans	6.69
0.00	0.00	0.00	0.00	Total 568-5.00% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.133.69 L	6.69
0.00	0.00	0.00	0.00	569 4.75% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.9.17 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.44
0.00	0.00	0.00	0.00	Total 18-Loans	0.44
0.00	0.00	0.00	0.00	Total 569-4.75% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.9.17 L	0.44
0.00	0.00	0.00	0.00	570 4.75% RIDF-XVIII-VETY.LOAN (2017-18) RS.38.86L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.85
0.00	0.00	0.00	0.00	Total 18-Loans	1.85
0.00	0.00	0.00	0.00	Total 570-4.75% RIDF-XVIII-VETY.LOAN (2017-18) RS.38.86L	1.85
0.00	0.00	0.00	0.00	571 4.75% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.81.62 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	3.88
0.00	0.00	0.00	0.00	Total 18-Loans	3.88
0.00	0.00	0.00	0.00	Total 571-4.75% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.81.62 L	3.88
0.00	0.00	0.00	0.00	572 4.75% RIDF-XVIII-VETY.LOAN (2017-18) RS.45.05 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.14
0.00	0.00	0.00	0.00	Total 18-Loans	2.14
0.00	0.00	0.00	0.00	Total 572-4.75% RIDF-XVIII-VETY.LOAN (2017-18) RS.45.05 L	2.14
0.00	0.00	0.00	0.00	573 4.75% RIDF-XVIII-IRRIGATION LOAN(2017- 18) RS.8.12 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.39
0.00	0.00	0.00	0.00	Total 18-Loans	0.39
0.00	0.00	0.00	0.00	Total 573-4.75% RIDF-XVIII-IRRIGATION LOAN(2017-18) RS.8.12 L	0.39
0.00	0.00	0.00	0.00	574 4.75% RIDF-XVIII-IRRIGATION LOAN(2017- 2018) Rs.14.07 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.67
0.00	0.00	0.00	0.00	Total 18-Loans	0.67
0.00	0.00	0.00	0.00	Total 574-4.75% RIDF-XVIII-IRRIGATION LOAN(2017-2018) Rs.14.07 L	0.67
0.00	0.00	0.00	0.00	575 4.75% RIDF-XVIII-VETY. LOAN(2017-2018) Rs.61.86 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.94
0.00	0.00	0.00	0.00	Total 18-Loans	2.94
0.00	0.00	0.00	0.00	Total 575-4.75% RIDF-XVIII-VETY. LOAN(2017-2018) Rs.61.86 L	2.94

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	576 4.75% RIDF-XVIII- IGN LOAN(2017-2018) Rs.15.66 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.75
0.00	0.00	0.00	0.00	Total 18-Loans	0.75
0.00	0.00	0.00	0.00	Total 576-4.75% RIDF-XVIII- IGN LOAN(2017-2018) Rs.15.66 L	0.75
0.00	0.00	0.00	0.00	577 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.270.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.21
0.00	0.00	0.00	0.00	Total 18-Loans	14.21
0.00	0.00	0.00	0.00	Total 577-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.270.52 L	14.21
0.00	0.00	0.00	0.00	578 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.177.22 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.16
0.00	0.00	0.00	0.00	Total 18-Loans	6.16
0.00	0.00	0.00	0.00	Total 578-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.177.22 L	6.16
0.00	0.00	0.00	0.00	579 5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.25.24 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.33
0.00	0.00	0.00	0.00	Total 18-Loans	1.33
0.00	0.00	0.00	0.00	Total 579-5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.25.24 L	1.33
0.00	0.00	0.00	0.00	580 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.350.77 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	18.42
0.00	0.00	0.00	0.00	Total 18-Loans	18.42
0.00	0.00	0.00	0.00	Total 580-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.350.77 L	18.42
				581 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.37.93 L	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	02 Interest Payment	
				সুত পৰিশোধ	
				EE	2.00
0.00	0.00	0.00	0.00	Total 18-Loans	2.00
0.00	0.00	0.00	0.00	Total 581-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.37.93 L	2.00
				582 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.69.69 L	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	02 Interest Payment	
				সুত পৰিশোধ	
				EE	3.66
0.00	0.00	0.00	0.00	Total 18-Loans	3.66
0.00	0.00	0.00	0.00	Total 582-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.69.69 L	3.66
				583 5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.19.00 L	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	02 Interest Payment	
				সুত পৰিশোধ	
				EE	1.00
0.00	0.00	0.00	0.00	Total 18-Loans	1.00
0.00	0.00	0.00	0.00	Total 583-5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.19.00 L	1.00
				584 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.123.04 L	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	02 Interest Payment	
				সুত পৰিশোধ	
				EE	6.46
0.00	0.00	0.00	0.00	Total 18-Loans	6.46
0.00	0.00	0.00	0.00	Total 584-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.123.04 L	6.46

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	585 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.609.16 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	31.99
0.00	0.00	0.00	0.00	Total 18-Loans	31.99
0.00	0.00	0.00	0.00	Total 585-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.609.16 L	31.99
0.00	0.00	0.00	0.00	586 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.126.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.67
0.00	0.00	0.00	0.00	Total 18-Loans	6.67
0.00	0.00	0.00	0.00	Total 586-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.126.89 L	6.67
0.00	0.00	0.00	0.00	587 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.102.10 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.37
0.00	0.00	0.00	0.00	Total 18-Loans	5.37
0.00	0.00	0.00	0.00	Total 587-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.102.10 L	5.37
0.00	0.00	0.00	0.00	588 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.704.14 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	36.97
0.00	0.00	0.00	0.00	Total 18-Loans	36.97
0.00	0.00	0.00	0.00	Total 588-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.704.14 L	36.97
0.00	0.00	0.00	0.00	589 5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.28.50 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	1.50
0.00	0.00	0.00	0.00	Total 18-Loans	1.50
0.00	0.00	0.00	0.00	Total 589-5.25% RIDF-XIX-SOIL LOAN(2016-17) Rs.28.50 L	1.50
0.00	0.00	0.00	0.00	590 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.162.30 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.53
0.00	0.00	0.00	0.00	Total 18-Loans	8.53
0.00	0.00	0.00	0.00	Total 590-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.162.30 L	8.53
0.00	0.00	0.00	0.00	591 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.167.08 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.78
0.00	0.00	0.00	0.00	Total 18-Loans	8.78
0.00	0.00	0.00	0.00	Total 591-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.167.08 L	8.78
0.00	0.00	0.00	0.00	592 5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.428.18 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.48
0.00	0.00	0.00	0.00	Total 18-Loans	22.48
0.00	0.00	0.00	0.00	Total 592-5.25% RIDF-XIX-W.R. LOAN(2016-17) Rs.428.18 L	22.48
0.00	0.00	0.00	0.00	593 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.174.97 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.19
0.00	0.00	0.00	0.00	Total 18-Loans	9.19
0.00	0.00	0.00	0.00	Total 593-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.174.97 L	9.19

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	594 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.459.72 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	24.14
0.00	0.00	0.00	0.00	Total 18-Loans	24.14
0.00	0.00	0.00	0.00	Total 594-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.459.72 L	24.14
0.00	0.00	0.00	0.00	595 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.36.31 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.91
0.00	0.00	0.00	0.00	Total 18-Loans	1.91
0.00	0.00	0.00	0.00	Total 595-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.36.31 L	1.91
0.00	0.00	0.00	0.00	596 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.9.86 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.52
0.00	0.00	0.00	0.00	Total 18-Loans	0.52
0.00	0.00	0.00	0.00	Total 596-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.9.86 L	0.52
0.00	0.00	0.00	0.00	597 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.31.11 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.64
0.00	0.00	0.00	0.00	Total 18-Loans	1.64
0.00	0.00	0.00	0.00	Total 597-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.31.11 L	1.64
0.00	0.00	0.00	0.00	598 5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.102.38 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	5.38
0.00	0.00	0.00	0.00	Total 18-Loans	5.38
0.00	0.00	0.00	0.00	Total 598-5.25% RIDF-XIX-PWD LOAN(2016-17) Rs.102.38 L	5.38
0.00	0.00	0.00	0.00	599 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.69.04 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.63
0.00	0.00	0.00	0.00	Total 18-Loans	3.63
0.00	0.00	0.00	0.00	Total 599-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.69.04 L	3.63
0.00	0.00	0.00	0.00	600 5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.181.74 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.55
0.00	0.00	0.00	0.00	Total 18-Loans	9.55
0.00	0.00	0.00	0.00	Total 600-5.25% RIDF-XIX-IGN LOAN(2016-17) Rs.181.74 L	9.55
0.00	0.00	0.00	0.00	601 5.00% RIDF-XIX-SERICULTURE LOAN(2017-18) Rs.387.14 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	19.36
0.00	0.00	0.00	0.00	Total 18-Loans	19.36
0.00	0.00	0.00	0.00	Total 601-5.00% RIDF-XIX-SERICULTURE LOAN(2017-18) Rs.387.14 L	19.36
0.00	0.00	0.00	0.00	602 5.00% RIDF-XIX-SOIL LOAN(2017-18) Rs.5.70 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.29
0.00	0.00	0.00	0.00	Total 18-Loans	0.29
0.00	0.00	0.00	0.00	Total 602-5.00% RIDF-XIX-SOIL LOAN(2017-18) Rs.5.70 L	0.29

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	603 5.00% RIDF-XIX-IGN LOAN(2017-18) Rs.7.09 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.36
0.00	0.00	0.00	0.00	Total 18-Loans	0.36
0.00	0.00	0.00	0.00	Total 603-5.00% RIDF-XIX-IGN LOAN(2017-18) Rs.7.09 L	0.36
0.00	0.00	0.00	0.00	604 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.46.58 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.22
0.00	0.00	0.00	0.00	Total 18-Loans	2.22
0.00	0.00	0.00	0.00	Total 604-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.46.58 L	2.22
0.00	0.00	0.00	0.00	605 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.42.30 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.01
0.00	0.00	0.00	0.00	Total 18-Loans	2.01
0.00	0.00	0.00	0.00	Total 605-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.42.30 L	2.01
0.00	0.00	0.00	0.00	606 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.46.58 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.22
0.00	0.00	0.00	0.00	Total 18-Loans	2.22
0.00	0.00	0.00	0.00	Total 606-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.46.58 L	2.22
0.00	0.00	0.00	0.00	607 4.75% RIDF-XIX-IGN LOAN(2017-18) Rs.160.08 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	7.61
0.00	0.00	0.00	0.00	Total 18-Loans	7.61
0.00	0.00	0.00	0.00	Total 607-4.75% RIDF-XIX-IGN LOAN(2017-18) Rs.160.08 L	7.61
0.00	0.00	0.00	0.00	608 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.186.33 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.86
0.00	0.00	0.00	0.00	Total 18-Loans	8.86
0.00	0.00	0.00	0.00	Total 608-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.186.33 L	8.86
0.00	0.00	0.00	0.00	609 4.75% RIDF-XIX-FISH LOAN(2017-18) Rs.106.93 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.08
0.00	0.00	0.00	0.00	Total 18-Loans	5.08
0.00	0.00	0.00	0.00	Total 609-4.75% RIDF-XIX-FISH LOAN(2017-18) Rs.106.93 L	5.08
0.00	0.00	0.00	0.00	610 4.75% RIDF-XIX-W.R LOAN(2017-18) Rs.82.75 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.94
0.00	0.00	0.00	0.00	Total 18-Loans	3.94
0.00	0.00	0.00	0.00	Total 610-4.75% RIDF-XIX-W.R LOAN(2017-18) Rs.82.75 L	3.94
0.00	0.00	0.00	0.00	611 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.91.69 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.36
0.00	0.00	0.00	0.00	Total 18-Loans	4.36
0.00	0.00	0.00	0.00	Total 611-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.91.69 L	4.36

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	612 4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.47.21 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.25
0.00	0.00	0.00	0.00	Total 18-Loans	2.25
0.00	0.00	0.00	0.00	Total 612-4.75% RIDF-XIX-PWD LOAN(2017-18) Rs.47.21 L	2.25
0.00	0.00	0.00	0.00	613 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.772.90 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	40.58
0.00	0.00	0.00	0.00	Total 18-Loans	40.58
0.00	0.00	0.00	0.00	Total 613- 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.772.90 L	40.58
0.00	0.00	0.00	0.00	614 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.163.67 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.60
0.00	0.00	0.00	0.00	Total 18-Loans	8.60
0.00	0.00	0.00	0.00	Total 614-5.25% RIDF-XX-W.R LOAN(2016-17) Rs.163.67 L	8.60
0.00	0.00	0.00	0.00	615 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.375.67 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	19.73
0.00	0.00	0.00	0.00	Total 18-Loans	19.73
0.00	0.00	0.00	0.00	Total 615-5.25% RIDF-XX-W.R LOAN(2016-17) Rs.375.67 L	19.73
0.00	0.00	0.00	0.00	616 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.254.18 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	13.35
0.00	0.00	0.00	0.00	Total 18-Loans	13.35
0.00	0.00	0.00	0.00	Total 616-5.25% RIDF-XX-W.R LOAN(2016-17) Rs.254.18 L	13.35
0.00	0.00	0.00	0.00	617 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.49.40 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2.60
0.00	0.00	0.00	0.00	Total 18-Loans	2.60
0.00	0.00	0.00	0.00	Total 617-5.25% RIDF-XX-W.R LOAN(2016-17) Rs.49.40 L	2.60
0.00	0.00	0.00	0.00	618 5.25% RIDF-XX-W.R LOAN(2016-17) Rs.1658.91 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	87.10
0.00	0.00	0.00	0.00	Total 18-Loans	87.10
0.00	0.00	0.00	0.00	Total 618-5.25% RIDF-XX-W.R LOAN(2016-17) Rs.1658.91 L	87.10
0.00	0.00	0.00	0.00	619 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.783.83 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	41.16
0.00	0.00	0.00	0.00	Total 18-Loans	41.16
0.00	0.00	0.00	0.00	Total 619-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.783.83 L	41.16
0.00	0.00	0.00	0.00	620 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.988.31 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	51.89
0.00	0.00	0.00	0.00	Total 18-Loans	51.89
0.00	0.00	0.00	0.00	Total 620-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.988.31 L	51.89

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	621 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.2676.06 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	140.50
0.00	0.00	0.00	0.00	Total 18-Loans	140.50
0.00	0.00	0.00	0.00	Total 621-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.2676.06 L	140.50
0.00	0.00	0.00	0.00	622 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.452.15 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	23.74
0.00	0.00	0.00	0.00	Total 18-Loans	23.74
0.00	0.00	0.00	0.00	Total 622-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.452.15 L	23.74
0.00	0.00	0.00	0.00	623 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.30.00 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.58
0.00	0.00	0.00	0.00	Total 18-Loans	1.58
0.00	0.00	0.00	0.00	Total 623-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.30.00 L	1.58
0.00	0.00	0.00	0.00	624 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.279.58 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	14.68
0.00	0.00	0.00	0.00	Total 18-Loans	14.68
0.00	0.00	0.00	0.00	Total 624-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.279.58 L	14.68
0.00	0.00	0.00	0.00	625 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.689.97 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	36.23
0.00	0.00	0.00	0.00	Total 18-Loans	36.23
0.00	0.00	0.00	0.00	Total 625-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.689.97 L	36.23
0.00	0.00	0.00	0.00	626 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.2502.01 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	131.36
0.00	0.00	0.00	0.00	Total 18-Loans	131.36
0.00	0.00	0.00	0.00	Total 626-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.2502.01 L	131.36
0.00	0.00	0.00	0.00	627 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.315.00 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.54
0.00	0.00	0.00	0.00	Total 18-Loans	16.54
0.00	0.00	0.00	0.00	Total 627-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.315.00 L	16.54
0.00	0.00	0.00	0.00	628 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.105.33 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.53
0.00	0.00	0.00	0.00	Total 18-Loans	5.53
0.00	0.00	0.00	0.00	Total 628-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.105.33 L	5.53
0.00	0.00	0.00	0.00	629 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.925.50 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	48.59
0.00	0.00	0.00	0.00	Total 18-Loans	48.59
0.00	0.00	0.00	0.00	Total 629-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.925.50 L	48.59

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	630 5.25% RIDF-XX-FCP LOAN(2016-17) Rs.332.50 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.46
0.00	0.00	0.00	0.00	Total 18-Loans	17.46
0.00	0.00	0.00	0.00	Total 630-5.25% RIDF-XX-FCP LOAN(2016-17) Rs.332.50 L	17.46
0.00	0.00	0.00	0.00	631 5.25% RIDF-XX-VETY.ALPCO LOAN(2016-17) Rs.600.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	31.53
0.00	0.00	0.00	0.00	Total 18-Loans	31.53
0.00	0.00	0.00	0.00	Total 631-5.25% RIDF-XX-VETY.ALPCO LOAN(2016-17) Rs.600.52 L	31.53
0.00	0.00	0.00	0.00	632 5.25% RIDF-XX-PWD PMGSY LOAN(2016-17) Rs.721.53 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	37.89
0.00	0.00	0.00	0.00	Total 18-Loans	37.89
0.00	0.00	0.00	0.00	Total 632-5.25% RIDF-XX-PWD PMGSY LOAN(2016-17) Rs.721.53 L	37.89
0.00	0.00	0.00	0.00	633 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.302.88 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.91
0.00	0.00	0.00	0.00	Total 18-Loans	15.91
0.00	0.00	0.00	0.00	Total 633-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.302.88 L	15.91
				634 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.389.08 L 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	ঋণ 02 Interest Payment সুত পৰিশোধ EE	20.43
0.00	0.00	0.00	0.00	Total 18-Loans	20.43
0.00	0.00	0.00	0.00	Total 634-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.389.08 L	20.43
0.00	0.00	0.00	0.00	635 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.217.15 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.41
0.00	0.00	0.00	0.00	Total 18-Loans	11.41
0.00	0.00	0.00	0.00	Total 635-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.217.15 L	11.41
0.00	0.00	0.00	0.00	636 5.25% RIDF-XX-PWD LOAN(2016-17) Rs.225.93 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.87
0.00	0.00	0.00	0.00	Total 18-Loans	11.87
0.00	0.00	0.00	0.00	Total 636-5.25% RIDF-XX-PWD LOAN(2016-17) Rs.225.93 L	11.87
0.00	0.00	0.00	0.00	637 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.306.95 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.12
0.00	0.00	0.00	0.00	Total 18-Loans	16.12
0.00	0.00	0.00	0.00	Total 637-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.306.95 L	16.12
0.00	0.00	0.00	0.00	638 5.25% RIDF-XX-SOIL LOAN(2016-17) Rs.132.95 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.98
0.00	0.00	0.00	0.00	Total 18-Loans	6.98

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 638-5.25% RIDF-XX-SOIL LOAN(2016-17) Rs.132.95 L	6.98
0.00	0.00	0.00	0.00	639 5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.134.58 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	7.07
0.00	0.00	0.00	0.00	Total 18-Loans	7.07
0.00	0.00	0.00	0.00	Total 639-5.25% RIDF-XX-VETY. LOAN(2016-17) Rs.134.58 L	7.07
0.00	0.00	0.00	0.00	640 5.00% RIDF-XX-VETY. LOAN(2017-18) Rs.254.46 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.73
0.00	0.00	0.00	0.00	Total 18-Loans	12.73
0.00	0.00	0.00	0.00	Total 640-5.00% RIDF-XX-VETY. LOAN(2017-18) Rs.254.46 L	12.73
0.00	0.00	0.00	0.00	641 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.350.80 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.67
0.00	0.00	0.00	0.00	Total 18-Loans	16.67
0.00	0.00	0.00	0.00	Total 641-4.75% RIDF-XX-FCP LOAN(2017-18) Rs.350.80 L	16.67
0.00	0.00	0.00	0.00	642 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.203.87 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.69
0.00	0.00	0.00	0.00	Total 18-Loans	9.69
0.00	0.00	0.00	0.00	Total 642-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.203.87 L	9.69
				643 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.898.21 L 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ EE	42.67
0.00	0.00	0.00	0.00	Total 18-Loans	42.67
0.00	0.00	0.00	0.00	Total 643-4.75% RIDF-XX-FCP LOAN(2017-18) Rs.898.21 L	42.67
0.00	0.00	0.00	0.00	644 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.129.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.17
0.00	0.00	0.00	0.00	Total 18-Loans	6.17
0.00	0.00	0.00	0.00	Total 644-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.129.81 L	6.17
0.00	0.00	0.00	0.00	645 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.169.17 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.04
0.00	0.00	0.00	0.00	Total 18-Loans	8.04
0.00	0.00	0.00	0.00	Total 645-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.169.17 L	8.04
0.00	0.00	0.00	0.00	646 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.350.80 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	28.03
0.00	0.00	0.00	0.00	Total 18-Loans	28.03
0.00	0.00	0.00	0.00	Total 646-4.75% RIDF-XX-FCP LOAN(2017-18) Rs.350.80 L	28.03
0.00	0.00	0.00	0.00	647 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.81.27 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.87
0.00	0.00	0.00	0.00	Total 18-Loans	3.87
0.00	0.00	0.00	0.00	Total 647-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.81.27 L	3.87

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	648 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.94.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4.52
0.00	0.00	0.00	0.00	Total 18-Loans	4.52
0.00	0.00	0.00	0.00	Total 648-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.94.95	4.52
0.00	0.00	0.00	0.00	649 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.13.12 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.63
0.00	0.00	0.00	0.00	Total 18-Loans	0.63
0.00	0.00	0.00	0.00	Total 649- 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.13.12 L	0.63
0.00	0.00	0.00	0.00	650 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.349.05 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.58
0.00	0.00	0.00	0.00	Total 18-Loans	16.58
0.00	0.00	0.00	0.00	Total 650-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.349.05 L	16.58
0.00	0.00	0.00	0.00	651 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.394.63 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	18.75
0.00	0.00	0.00	0.00	Total 18-Loans	18.75
0.00	0.00	0.00	0.00	Total 651-4.75% RIDF-XX-FCP LOAN(2017-18) Rs.394.63 L	18.75
0.00	0.00	0.00	0.00	652 4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.178.39 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	8.48
0.00	0.00	0.00	0.00	Total 18-Loans	8.48
0.00	0.00	0.00	0.00	Total 652-4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.178.39 L	8.48
0.00	0.00	0.00	0.00	653 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.184.49 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	8.77
0.00	0.00	0.00	0.00	Total 18-Loans	8.77
0.00	0.00	0.00	0.00	Total 653-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.184.49 L	8.77
0.00	0.00	0.00	0.00	654 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.111.64 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.31
0.00	0.00	0.00	0.00	Total 18-Loans	5.31
0.00	0.00	0.00	0.00	Total 654-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.111.64 L	5.31
0.00	0.00	0.00	0.00	655 4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.28.45 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.36
0.00	0.00	0.00	0.00	Total 18-Loans	1.36
0.00	0.00	0.00	0.00	Total 655-4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.28.45 L	1.36
0.00	0.00	0.00	0.00	656 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.120.83 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	5.74
0.00	0.00	0.00	0.00	Total 18-Loans	5.74
0.00	0.00	0.00	0.00	Total 656-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.120.83 L	5.74

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	657 4.75% RIDF-XX-VETY.ALPCO LOAN(2017-18) Rs.695.13 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	33.02
0.00	0.00	0.00	0.00	Total 18-Loans	33.02
0.00	0.00	0.00	0.00	Total 657-4.75% RIDF-XX-VETY.ALPCO LOAN(2017-18) Rs.695.13 L	33.02
0.00	0.00	0.00	0.00	658 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.493.74 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	23.46
0.00	0.00	0.00	0.00	Total 18-Loans	23.46
0.00	0.00	0.00	0.00	Total 658- 4.75% RIDF-XX-FCP LOAN(2017-18) Rs.493.74 L	23.46
0.00	0.00	0.00	0.00	659 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.272.12 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.93
0.00	0.00	0.00	0.00	Total 18-Loans	12.93
0.00	0.00	0.00	0.00	Total 659-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.272.12 L	12.93
0.00	0.00	0.00	0.00	660 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.141.64 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.73
0.00	0.00	0.00	0.00	Total 18-Loans	6.73
0.00	0.00	0.00	0.00	Total 660-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.141.64 L	6.73
0.00	0.00	0.00	0.00	661 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.71.36 L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	3.39
0.00	0.00	0.00	0.00	Total 18-Loans	3.39
0.00	0.00	0.00	0.00	Total 661-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.71.36 L	3.39
0.00	0.00	0.00	0.00	662 4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.19.00 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.91
0.00	0.00	0.00	0.00	Total 18-Loans	0.91
0.00	0.00	0.00	0.00	Total 662-4.75% RIDF-XX-VETY. LOAN(2017-18) Rs.19.00 L	0.91
0.00	0.00	0.00	0.00	663 4.75% RIDF-XX-PWD LOAN(2017-18) Rs.335.47 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.94
0.00	0.00	0.00	0.00	Total 18-Loans	15.94
0.00	0.00	0.00	0.00	Total 663-4.75% RIDF-XX-PWD LOAN(2017-18) Rs.335.47 L	15.94
0.00	0.00	0.00	0.00	664 5.25% RIDF-XXI-PWD LOAN(2016-17) Rs.965.01 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	50.67
0.00	0.00	0.00	0.00	Total 18-Loans	50.67
0.00	0.00	0.00	0.00	Total 664-5.25% RIDF-XXI-PWD LOAN(2016-17) Rs.965.01 L	50.67
0.00	0.00	0.00	0.00	665 5.25% RIDF-XXI-PWD LOAN(2016-17) Rs.779.51 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	40.93
0.00	0.00	0.00	0.00	Total 18-Loans	40.93
0.00	0.00	0.00	0.00	Total 665-5.25% RIDF-XXI-PWD LOAN(2016-17) Rs.779.51 L	40.93

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	666 5.25% RIDF-XX1-PWD loan (2016-17) Rs.1050.76L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	55.17
0.00	0.00	0.00	0.00	Total 18-Loans	55.17
0.00	0.00	0.00	0.00	Total 666-5.25% RIDF-XX1-PWD loan (2016-17) Rs.1050.76L	55.17
0.00	0.00	0.00	0.00	667 5.25% RIDF-XX1-PWD loan (2016-17) Rs.231.13L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	12.14
0.00	0.00	0.00	0.00	Total 18-Loans	12.14
0.00	0.00	0.00	0.00	Total 667-5.25% RIDF-XX1-PWD loan (2016-17) Rs.231.13L	12.14
0.00	0.00	0.00	0.00	668 5.25% RIDF-XX1-PWD loan (2016-17) Rs.1146.44L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	60.19
0.00	0.00	0.00	0.00	Total 18-Loans	60.19
0.00	0.00	0.00	0.00	Total 668-5.25% RIDF-XX1-PWD loan (2016-17) Rs.1146.44L	60.19
0.00	0.00	0.00	0.00	669 5.25% RIDF-XX1-PWD loan (2016-17) Rs.297.04L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	15.60
0.00	0.00	0.00	0.00	Total 18-Loans	15.60
0.00	0.00	0.00	0.00	Total 669-5.25% RIDF-XX1-PWD loan (2016-17) Rs.297.04L	15.60
0.00	0.00	0.00	0.00	670 5.25% RIDF-XX1-Agri. loan (2016-17) Rs.6727.96L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	353.22
0.00	0.00	0.00	0.00	Total 18-Loans	353.22
0.00	0.00	0.00	0.00	Total 670-5.25% RIDF-XX1-Agri. loan (2016-17) Rs.6727.96L	353.22
0.00	0.00	0.00	0.00	671 5.25% RIDF-XX1-Coop. loan (2016-17) Rs.1427.35L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	74.94
0.00	0.00	0.00	0.00	Total 18-Loans	74.94
0.00	0.00	0.00	0.00	Total 671-5.25% RIDF-XX1-Coop. loan (2016-17) Rs.1427.35L	74.94
0.00	0.00	0.00	0.00	672 5.25% RIDF-XX1-PWD loan (2016-17) Rs.418.38L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	21.97
0.00	0.00	0.00	0.00	Total 18-Loans	21.97
0.00	0.00	0.00	0.00	Total 672-5.25% RIDF-XX1-PWD loan (2016-17) Rs.418.38L	21.97
0.00	0.00	0.00	0.00	673 5.25% RIDF-XX1-PWD loan (2016-17) Rs.116.29L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.11
0.00	0.00	0.00	0.00	Total 18-Loans	6.11
0.00	0.00	0.00	0.00	Total 673-5.25% RIDF-XX1-PWD loan (2016-17) Rs.116.29L	6.11
0.00	0.00	0.00	0.00	674 4.75% RIDF-XX1-PWD loan (2017-18) Rs.358.55L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	17.04
0.00	0.00	0.00	0.00	Total 18-Loans	17.04
0.00	0.00	0.00	0.00	Total 674-4.75% RIDF-XX1-PWD loan (2017-18) Rs.358.55L	17.04

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	675 4.75% RIDF-XX1-PWD loan (2017-18) Rs.482.13L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.91
0.00	0.00	0.00	0.00	Total 18-Loans	22.91
0.00	0.00	0.00	0.00	Total 675-4.75% RIDF-XX1-PWD loan (2017-18) Rs.482.13L	22.91
0.00	0.00	0.00	0.00	676 4.75% RIDF-XX1-PWD loan (2017-18) Rs.233.08L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	11.08
0.00	0.00	0.00	0.00	Total 18-Loans	11.08
0.00	0.00	0.00	0.00	Total 676-4.75% RIDF-XX1-PWD loan (2017-18) Rs.233.08L	11.08
0.00	0.00	0.00	0.00	677 4.75% RIDF-XX1-PWD loan (2017-18) Rs.624.30L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	29.66
0.00	0.00	0.00	0.00	Total 18-Loans	29.66
0.00	0.00	0.00	0.00	Total 677-4.75% RIDF-XX1-PWD loan (2017-18) Rs.624.30L	29.66
0.00	0.00	0.00	0.00	678 4.75% RIDF-XX1-PWD loan (2017-18) Rs.76.73L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	3.65
0.00	0.00	0.00	0.00	Total 18-Loans	3.65
0.00	0.00	0.00	0.00	Total 678-4.75% RIDF-XX1-PWD loan (2017-18) Rs.76.73L	3.65
0.00	0.00	0.00	0.00	679 4.75% RIDF-XX1-PWD loan (2017-18) Rs.113.34L 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
				সুত পৰিশোধ EE	6.34
0.00	0.00	0.00	0.00	Total 18-Loans	6.34
0.00	0.00	0.00	0.00	Total 679-4.75% RIDF-XX1-PWD loan (2017-18) Rs.113.34L	6.34
0.00	0.00	0.00	0.00	680 4.75% RIDF-XX1-PWD loan (2017-18) Rs.467.65L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	22.22
0.00	0.00	0.00	0.00	Total 18-Loans	22.22
0.00	0.00	0.00	0.00	Total 680-4.75% RIDF-XX1-PWD loan (2017-18) Rs.467.65L	22.22
0.00	0.00	0.00	0.00	681 4.75% RIDF-XX1-PWD loan (2017-18) Rs.201.66L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	9.58
0.00	0.00	0.00	0.00	Total 18-Loans	9.58
0.00	0.00	0.00	0.00	Total 681-4.75% RIDF-XX1-PWD loan (2017-18) Rs.201.66L	9.58
0.00	0.00	0.00	0.00	682 4.75% RIDF-XX1-PWD loan (2017-18) Rs.211.56L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	10.05
0.00	0.00	0.00	0.00	Total 18-Loans	10.05
0.00	0.00	0.00	0.00	Total 682-4.75% RIDF-XX1-PWD loan (2017-18) Rs.211.56L	10.05
0.00	0.00	0.00	0.00	683 4.75% RIDF-XX1-PWD loan (2017-18) Rs.436.52L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	20.74
0.00	0.00	0.00	0.00	Total 18-Loans	20.74
0.00	0.00	0.00	0.00	Total 683-4.75% RIDF-XX1-PWD loan (2017-18) Rs.436.52L	20.74

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	684 4.75% RIDF-XX1-PWD loan (2017-18) Rs.276.26L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	13.13
0.00	0.00	0.00	0.00	Total 18-Loans	13.13
0.00	0.00	0.00	0.00	Total 684-4.75% RIDF-XX1-PWD loan (2017-18) Rs.276.26L	13.13
0.00	0.00	0.00	0.00	685 4.75% RIDF-XX1-PWD loan (2017-18) Rs.392.90L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	18.67
0.00	0.00	0.00	0.00	Total 18-Loans	18.67
0.00	0.00	0.00	0.00	Total 685-4.75% RIDF-XX1-PWD loan (2017-18) Rs.392.90L	18.67
0.00	0.00	0.00	0.00	686 4.75% RIDF-XX1-PWD loan (2017-18) Rs.140.07L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	6.66
0.00	0.00	0.00	0.00	Total 18-Loans	6.66
0.00	0.00	0.00	0.00	Total 686-4.75% RIDF-XX1-PWD loan (2017-18) Rs.140.07L	6.66
0.00	0.00	0.00	0.00	687 5.25% RIDF-XX11-Agri. loan (2016-17) Rs.13098.00L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	687.65
0.00	0.00	0.00	0.00	Total 18-Loans	687.65
0.00	0.00	0.00	0.00	Total 687-5.25% RIDF-XX11-Agri. loan (2016-17) Rs.13098.00L	687.65
				688 5.25% RIDF-XX11-Agri. loan (2016-17) Rs.927.00L 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ EE	48.67
0.00	0.00	0.00	0.00	Total 18-Loans	48.67
0.00	0.00	0.00	0.00	Total 688-5.25% RIDF-XX11-Agri. loan (2016-17) Rs.927.00L	48.67
0.00	0.00	0.00	0.00	689 5.25% RIDF-XX11-Agri. loan (2016-17) Rs.2533.94L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	133.04
0.00	0.00	0.00	0.00	Total 18-Loans	133.04
0.00	0.00	0.00	0.00	Total 689-5.25% RIDF-XX11-Agri. loan (2016-17) Rs.2533.94L	133.04
0.00	8736.54	14806.68	14806.68	Total 0355-Interest on Loans from National Bank for Agriculture and Rural Development	16886.72
0.00	0.00	0.10	0.10	0356 Interest on Compensation and other Bonds 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.10
0.00	0.00	0.10	0.10	Total 18-Loans	0.10
0.00	0.00	0.10	0.10	Total 000-(No Sub-Sub Head)	0.10
0.00	0.00	0.10	0.10	Total 0356-Interest on Compensation and other Bonds	0.10
0.00	0.07	0.00	0.00	1728 Interest on loans from G.I.C.I. 304 10.46% GICI Housing Loan 2015-16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.07	0.00	0.00	Total 18-Loans	0.00
0.00	0.07	0.00	0.00	Total 304-10.46% GICI Housing Loan 2015-16	0.00
0.00	0.27	0.00	0.00	305 10.46% GICI Housing Loan 2016-17 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.27	0.00	0.00	Total 18-Loans	0.00
0.00	0.27	0.00	0.00	Total 305-10.46% GICI Housing Loan 2016-17	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				307 10.46% GICI Housing Loan (2017-18)68.00	
				18 Loans	
				ঋণ	
0.00	0.98	0.29	0.29	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	0.98	0.29	0.29	Total 18-Loans	0.00
0.00	0.98	0.29	0.29	Total 307-10.46% GICI Housing Loan (2017-18)68.00	0.00
				308 10.46% GICI Housing Loan (NIC) (2018- 19)75.00	
				18 Loans	
				ঋণ	
0.00	1.55	0.63	0.63	02 Interest Payment	
				সুত পৰিশোধ	
				EE	0.32
0.00	1.55	0.63	0.63	Total 18-Loans	0.32
0.00	1.55	0.63	0.63	Total 308-10.46% GICI Housing Loan (NIC) (2018-19)75.00	0.32
				309 10.46% GICI Housing Loan (NIC) (2019- 20)75.00	
				18 Loans	
				ঋণ	
0.00	2.01	0.95	0.95	02 Interest Payment	
				সুত পৰিশোধ	
				EE	0.63
0.00	2.01	0.95	0.95	Total 18-Loans	0.63
0.00	2.01	0.95	0.95	Total 309-10.46% GICI Housing Loan (NIC) (2019-20)75.00	0.63
				310 10.46% GICI Housing Loan (NIC) (2022- 23)497.00	
				18 Loans	
				ঋণ	
0.00	22.58	12.48	12.48	02 Interest Payment	
				সুত পৰিশোধ	
				EE	10.40
0.00	22.58	12.48	12.48	Total 18-Loans	10.40
0.00	22.58	12.48	12.48	Total 310-10.46% GICI Housing Loan (NIC) (2022- 23)497.00	10.40
				311 10.46% GICI Housing Loan (NIC) (2023- 24)557.00	
				18 Loans	
				ঋণ	
0.00	28.76	16.32	16.32	02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]				
				সুত পৰিশোধ EE	13.99
0.00	28.76	16.32	16.32	Total 18-Loans	13.99
0.00	28.76	16.32	16.32	Total 311-10.46% GICI Housing Loan (NIC) (2023-24)557.00	13.99
				312 10.46% GICI Housing Loan (NIC) (2024-25)557.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	16.32
0.00	32.21	18.65	18.65	Total 18-Loans	16.32
0.00	32.21	18.65	18.65	Total 312-10.46% GICI Housing Loan (NIC) (2024-25)557.00	16.32
				313 11.50% GICI Fire Fighting Equipments Loan(NIC)(2017-18)1113.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	28.03	8.54	8.54	Total 18-Loans	0.00
0.00	28.03	8.54	8.54	Total 313-11.50% GICI Fire Fighting Equipments Loan(NIC)(2017-18)1113.50	0.00
0.00	116.46	57.86	57.86	Total 1728-Interest on loans from G.I.C.I.	41.66
0.00	8854.24	14865.55	14865.55	Total 200-Interest on Other Internal Debts	16929.08
				305 Mangement of Debts ঋণৰ ব্যৱস্থাপনা 0471 Expenditure in connection with the issue of new loans & sale of securities held in cash balance investment account 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	650.00
0.00	347.85	650.00	650.00	Total 18-Loans	650.00
0.00	347.85	650.00	650.00	Total 000-(No Sub-Sub Head)	650.00
0.00	347.85	650.00	650.00	Total 0471-Expenditure in connection with the issue of new loans & sale of securities held in cash balance investment account	650.00
				0911 Deduct Recoveries of Overpayments	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	-54.70	0.00	0.00	02 Interest Payment	0.00
				সুত পৰিশোধ	
0.00	-54.70	0.00	0.00	Total 18-Loans	0.00
0.00	-54.70	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	-54.70	0.00	0.00	Total 0911-Deduct Recoveries of Overpayments	0.00
0.00	293.15	650.00	650.00	Total 305-Mangement of Debts	650.00
				03 Interest on Small Saving Provident Fund	
				ক্ষুদ্র সঞ্চয়, ভৱিষ্য নিধিৰ ওপৰত সুত	
				104 Interest on State Provident Fund	
				ৰাজ্যিক ভৱিষ্যনিধিৰ ওপৰত সুত	
				0379 Interest on General Frovident Fund	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	67612.00	104317.25	104317.25	02 Interest Payment	
				সুত পৰিশোধ	
				EE	104317.25
0.00	67612.00	104317.25	104317.25	Total 18-Loans	104317.25
0.00	67612.00	104317.25	104317.25	Total 000-(No Sub-Sub Head)	104317.25
0.00	67612.00	104317.25	104317.25	Total 0379-Interest on General Frovident Fund	104317.25
				0382 Interest on all India Services Provident Fund	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	417.00	456.39	456.39	02 Interest Payment	
				সুত পৰিশোধ	
				EE	456.39
0.00	417.00	456.39	456.39	Total 18-Loans	456.39
0.00	417.00	456.39	456.39	Total 000-(No Sub-Sub Head)	456.39
0.00	417.00	456.39	456.39	Total 0382-Interest on all India Services Provident Fund	456.39
0.00	68029.00	104773.64	104773.64	Total 104-Interest on State Provident Fund	104773.64
				108 Interest on Insurance and Pension Fund	
				বীমা আৰু পেন্সন পুঁজিৰ ওপৰত সুত	
				0000 (No Sub Head)	
				000 (No Sub-Sub Head)	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	552.97	513.45	513.45	ঋণ 02 Interest Payment সুত পৰিশোধ EE	513.45
0.00	552.97	513.45	513.45	Total 18-Loans	513.45
0.00	552.97	513.45	513.45	Total 000-(No Sub-Sub Head)	513.45
0.00	552.97	513.45	513.45	Total 0000-(No Sub Head)	513.45
0.00	552.97	513.45	513.45	Total 108-Interest on Insurance and Pension Fund	513.45
0.00	1078.54	958.71	958.71	04 Interest on Loans and Advances from Central Government কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধনৰ ওপৰত সুত 101 Interest on Loans for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ ওপৰত সুত 4167 Block loan খণ্ড ঋণ 401 9% block loan (2004-05), 2024-25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	838.87
0.00	1078.54	958.71	958.71	Total 18-Loans	838.87
0.00	1078.54	958.71	958.71	Total 401-9% block loan (2004-05), 2024-25	838.87
0.00	251.53	226.38	226.38	402 9% block loan (2005-06), 2025-26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	201.23
0.00	251.53	226.38	226.38	Total 18-Loans	201.23
0.00	251.53	226.38	226.38	Total 402-9% block loan (2005-06), 2025-26	201.23
0.00	52.55	47.77	47.77	403 9% block loan (2006-07), 2026-27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	43.00
0.00	52.55	47.77	47.77	Total 18-Loans	43.00
0.00	52.55	47.77	47.77	Total 403-9% block loan (2006-07), 2026-27	43.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	261.07	239.32	239.32	404 9% block loan (2007-08), 2027-28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	217.56
0.00	261.07	239.32	239.32	Total 18-Loans	217.56
0.00	261.07	239.32	239.32	Total 404-9% block loan (2007-08), 2027-28	217.56
0.00	307.15	283.53	283.53	405 9% block loan (2008-09),2028-29 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	259.90
0.00	307.15	283.53	283.53	Total 18-Loans	259.90
0.00	307.15	283.53	283.53	Total 405-9% block loan (2008-09),2028-29	259.90
0.00	293.46	272.50	272.50	406 9% block loan (2009-10),2029-30 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	251.54
0.00	293.46	272.50	272.50	Total 18-Loans	251.54
0.00	293.46	272.50	272.50	Total 406-9% block loan (2009-10),2029-30	251.54
0.00	114.49	106.87	106.87	407 9% block loan (2010-11),2030-31 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	99.23
0.00	114.49	106.87	106.87	Total 18-Loans	99.23
0.00	114.49	106.87	106.87	Total 407-9% block loan (2010-11),2030-31	99.23
0.00	243.47	236.71	236.71	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	220.93
0.00	243.47	236.71	236.71	Total 18-Loans	220.93
0.00	243.47	236.71	236.71	Total 408-9% block loan (2011-12),2031-32	220.93
0.00	330.48	321.56	321.56	409 9% block loan (2012-13),2032-33 18 Loans ঋণ 02 Interest Payment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				সুত পৰিশোধ	
				EE	312.63
0.00	330.48	321.56	321.56	Total 18-Loans	312.63
0.00	330.48	321.56	321.56	Total 409-9% block loan (2012-13),2032-33	312.63
0.00	415.61	404.68	404.68	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	393.74
0.00	415.61	404.68	404.68	Total 18-Loans	393.74
0.00	415.61	404.68	404.68	Total 410-9% block loan (2013-14),2033-34	393.74
0.00	435.77	424.60	424.60	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	413.43
0.00	435.77	424.60	424.60	Total 18-Loans	413.43
0.00	435.77	424.60	424.60	Total 411-9% block loan (2014-15),2034-35	413.43
0.00	454.39	443.04	443.04	412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	431.68
0.00	454.39	443.04	443.04	Total 18-Loans	431.68
0.00	454.39	443.04	443.04	Total 412-9% Block loan (2015-16), 2035-36 16010	431.68
0.00	0.00	2241.90	2241.90	413 9% Block Loan (2016-17),2036-37,24910 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	503.31
0.00	0.00	2241.90	2241.90	Total 18-Loans	503.31
0.00	0.00	2241.90	2241.90	Total 413-9% Block Loan (2016-17),2036-37,24910	503.31
0.00	4238.51	6207.57	6207.57	Total 4167-Block loan	4187.05
0.00	4238.51	6207.57	6207.57	Total 101-Interest on Loans for State/Union Territory Plan Schemes	4187.05
				104 Interest on Loans for Non Plan Schemes	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				স্বাভাৱিক শিতানৰ আঁচনিৰ বাবে লোৱা ঋণৰ ওপৰত সুত 0387 Short Term Loans-Agriculture, Manures and Fertilizers 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE</i>	0.02
0.00	0.00	0.02	0.02	Total 18-Loans	0.02
0.00	0.00	0.02	0.02	Total 000-(No Sub-Sub Head)	0.02
0.00	0.00	0.02	0.02	Total 0387-Short Term Loans-Agriculture, Manures and Fertilizers	0.02
				0389 House Building Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE</i>	0.02
0.00	0.00	0.02	0.02	Total 18-Loans	0.02
0.00	0.00	0.02	0.02	Total 000-(No Sub-Sub Head)	0.02
0.00	0.00	0.02	0.02	Total 0389-House Building Advance	0.02
				0390 Other Loans অন্যান্য ঋণ 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE</i>	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0390-Other Loans	0.01
				0391 Modernisation of Police Force আৰক্ষী বাহিনীৰ আধুনিকীকৰণ 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE</i>	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0391-Modernisation of Police Force	0.01
0.00	0.00	0.01	0.01	0392 Anti Erosion Measure 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0392-Anti Erosion Measure	0.01
0.00	0.00	0.01	0.01	0393 Assistance to Assam Cooperative Jute Mill 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0393-Assistance to Assam Cooperative Jute Mill	0.01
0.00	0.00	0.01	0.01	0394 Assam Capital Construction 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0394-Assam Capital Construction	0.01
0.00	0.00	0.01	0.01	0395 Development of Border Area 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.01
0.00	0.00	0.01	0.01	Total 18-Loans	0.01
0.00	0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.01	0.01	Total 0395-Development of Border Area	0.01

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.10	0.10	Total 104-Interest on Loans for Non Plan Schemes	0.10
				105 Interest on Loans for Special Areas Schemes বিশেষ এলেকা আঁচনিৰ ঋণৰ ওপৰত সুত 0384 Interest on Loans for NEC 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	1.00
0.00	0.00	1.00	1.00	Total 18-Loans	1.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	1.00	1.00	Total 0384-Interest on Loans for NEC	1.00
0.00	0.00	1.00	1.00	Total 105-Interest on Loans for Special Areas Schemes	1.00
				106 Interest on Ways and Means Advance অৰ্থোপায় অগ্রিম ধনৰ ওপৰত সুত 0230 Ways and Means Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	0.20
0.00	0.00	0.20	0.20	Total 18-Loans	0.20
0.00	0.00	0.20	0.20	Total 000-(No Sub-Sub Head)	0.20
0.00	0.00	0.20	0.20	Total 0230-Ways and Means Advance	0.20
0.00	0.00	0.20	0.20	Total 106-Interest on Ways and Means Advance	0.20
				109 Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনালী মৰ্মে একত্ৰিত ঋণৰ সুত 3454 Interest on Loans Consolidated Upto 2003- 04 Under 12th FC 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	4743.45
0.00	6324.59	5534.02	5534.02	Total 18-Loans	4743.45

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	6324.59	5534.02	5534.02	Total 000-(No Sub-Sub Head)	4743.45
0.00	6324.59	5534.02	5534.02	Total 3454-Interest on Loans Consolidated Upto 2003-04 Under 12th FC	4743.45
0.00	6324.59	5534.02	5534.02	Total 109-Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission	4743.45
0.00	0.00	0.00	0.00	112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes 4167 Block Loans 710 9% Block Loan (2017-18), 2037-38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE	2241.90
0.00	0.00	0.00	0.00	Total 18-Loans	2241.90
0.00	0.00	0.00	0.00	Total 710-9% Block Loan (2017-18), 2037-38	2241.90
0.00	0.00	0.00	0.00	Total 4167-Block Loans	2241.90
0.00	0.00	0.00	0.00	Total 112-Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	2241.90
0.00	313896.22	395672.31	395672.31	Revenue Account Total	442240.00
0.00	26263.00	0.00	0.00	Capital Account মূলধন শিতান E. Public Debt ৰাজহুৱা ঋণ 6003 Internal Debt of the State Government ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ 00 (No Sub-Major Head) 101 Market Loan বজাৰ ঋণ 1742 Market Loan not Bearing Interest সুতবিহীন বজাৰ ঋণ 341 7.95% Assam State Dev. Loan, 2016 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	26263.00	0.00	0.00	Total 18-Loans	0.00
0.00	26263.00	0.00	0.00	Total 341-7.95% Assam State Dev. Loan, 2016	0.00
0.00	21256.50	0.00	0.00	411 8.20% Assam State Dev. Loan, 2017 18 Loans ঋণ 03 Principal Repayment	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
0.00	21256.50	0.00	0.00	Total 18-Loans	0.00
0.00	21256.50	0.00	0.00	Total 411-8.20% Assam State Dev. Loan, 2017	0.00
				492 7.89% Assam State Dev. Loan, 2016	
				18 Loans	
				ঋণ	
0.00	16645.50	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	16645.50	0.00	0.00	Total 18-Loans	0.00
0.00	16645.50	0.00	0.00	Total 492-7.89% Assam State Dev. Loan, 2016	0.00
				661 8.43% Assam Loan, 2019 (Rs. 59564 L)	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	164.00
0.00	0.00	0.00	0.00	Total 18-Loans	164.00
0.00	0.00	0.00	0.00	Total 661-8.43% Assam Loan, 2019 (Rs. 59564 L)	164.00
				715 8.89% Assam Loan, 2019 (Rs. 191000 L)	
				18 Loans	
				ঋণ	
0.00	0.00	0.00	0.00	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	400.00
0.00	0.00	0.00	0.00	Total 18-Loans	400.00
0.00	0.00	0.00	0.00	Total 715-8.89% Assam Loan, 2019 (Rs. 191000 L)	400.00
				744 7.97% Assam state dev.Loan,2018	
				18 Loans	
				ঋণ	
0.00	0.00	24600.00	24600.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	0.00	24600.00	24600.00	Total 18-Loans	0.00
0.00	0.00	24600.00	24600.00	Total 744-7.97% Assam state dev.Loan,2018	0.00
				745 8.52% Assam State Dev. Loan,2017	
				18 Loans	
				ঋণ	
0.00	0.00	40100.00	40100.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	0.00	40100.00	40100.00	Total 18-Loans	0.00
0.00	0.00	40100.00	40100.00	Total 745-8.52% Assam State Dev. Loan,2017	0.00
				786 5.90% Assam State Dev. Loan, 2017	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	20540.00	0.00	0.00	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	20540.00	0.00	0.00	Total 18-Loans	0.00
0.00	20540.00	0.00	0.00	Total 786-5.90% Assam State Dev. Loan, 2017	0.00
0.00	3361.20	0.00	0.00	812 7.17% Assam State Dev. Loan, 2017 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	3361.20	0.00	0.00	Total 18-Loans	0.00
0.00	3361.20	0.00	0.00	Total 812-7.17% Assam State Dev. Loan, 2017	0.00
0.00	21500.00	0.00	0.00	831 8.11% Assam State Dev. Loan, 2016 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	21500.00	0.00	0.00	Total 18-Loans	0.00
0.00	21500.00	0.00	0.00	Total 831-8.11% Assam State Dev. Loan, 2016	0.00
0.00	0.00	11613.00	11613.00	872 (ii) 8.20% Assam State Development Loan,2017 (Rs 11613.00 lakh) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	11613.00	11613.00	Total 18-Loans	0.00
0.00	0.00	11613.00	11613.00	Total 872-(ii) 8.20% Assam State Development Loan,2017 (Rs 11613.00 lakh)	0.00
0.00	0.00	20000.00	20000.00	974 8.40% Assam state dev.Loan,2017 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	20000.00	20000.00	Total 18-Loans	0.00
0.00	0.00	20000.00	20000.00	Total 974-8.40% Assam state dev.Loan,2017	0.00
0.00	109566.20	96313.00	96313.00	Total 1742-Market Loan not Bearing Interest	564.00
0.00	109566.20	96313.00	96313.00	Total 101-Market Loan	564.00
				103 Loans from Life Insurance Corporation of India ভাৰতীয় জীৱন বীমা নিগমৰ পৰা ঋণ 6666 10.46% LIC housing loan,2017-18 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	1.24	1.24	1.24	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1.24	1.24	1.24	Total 18-Loans	0.00
0.00	1.24	1.24	1.24	Total 000-(No Sub-Sub Head)	0.00
0.00	1.24	1.24	1.24	Total 6666-10.46% LIC housing loan,2017-18	0.00
0.00	2.27	2.27	2.27	6668 10.46% LIC housing loan,2019-20 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.27
0.00	2.27	2.27	2.27	Total 18-Loans	2.27
0.00	2.27	2.27	2.27	Total 000-(No Sub-Sub Head)	2.27
0.00	2.27	2.27	2.27	Total 6668-10.46% LIC housing loan,2019-20	2.27
0.00	3.51	3.51	3.51	Total 103-Loans from Life Insurance Corporation of India	2.27
0.00	1.40	0.00	0.00	104 Loans from General Insurance Corporation of India ভাৰতীয় সাধাৰণ বীমা নিগমৰ পৰা ঋণ 6669 10.46% GICI Housing Loan 2015-16 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1.40	0.00	0.00	Total 18-Loans	0.00
0.00	1.40	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1.40	0.00	0.00	Total 6669-10.46% GICI Housing Loan 2015-16	0.00
0.00	2.64	0.00	0.00	6670 10.46% GICI Housing Loan 2016-17 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	2.64	0.00	0.00	Total 18-Loans	0.00
0.00	2.64	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	2.64	0.00	0.00	Total 6670-10.46% GICI Housing Loan 2016-17	0.00
0.00	5.44	2.72	2.72	6671 10.46% GICI Housing Loan 2017-18 68.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
0.00	5.44	2.72	2.72	Total 18-Loans	0.00
0.00	5.44	2.72	2.72	Total 000-(No Sub-Sub Head)	0.00
0.00	5.44	2.72	2.72	Total 6671-10.46% GICI Housing Loan 2017-18 68.00	0.00
				6672 10.46% GICI Housing Loan (NIC) 2018-19 75.00	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	6.00	3.00	3.00	EE	3.00
0.00	6.00	3.00	3.00	Total 18-Loans	3.00
0.00	6.00	3.00	3.00	Total 000-(No Sub-Sub Head)	3.00
0.00	6.00	3.00	3.00	Total 6672-10.46% GICI Housing Loan (NIC) 2018-19 75.00	3.00
				6673 10.46% GICI Housing Loan (NIC) 2019-20 75.00	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	6.00	3.00	3.00	EE	3.00
0.00	6.00	3.00	3.00	Total 18-Loans	3.00
0.00	6.00	3.00	3.00	Total 000-(No Sub-Sub Head)	3.00
0.00	6.00	3.00	3.00	Total 6673-10.46% GICI Housing Loan (NIC) 2019-20 75.00	3.00
				6674 10.46% GICI Housing Loan (NIC) 2022-23 497.00	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	39.76	19.88	19.88	EE	19.88
0.00	39.76	19.88	19.88	Total 18-Loans	19.88
0.00	39.76	19.88	19.88	Total 000-(No Sub-Sub Head)	19.88
0.00	39.76	19.88	19.88	Total 6674-10.46% GICI Housing Loan (NIC) 2022-23 497.00	19.88
				6675 10.46% GICI Housing Loan (NIC) 2023-24 557.00	
				000 (No Sub-Sub Head)	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	44.56	22.28	22.28	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.28
0.00	44.56	22.28	22.28	Total 18-Loans	22.28
0.00	44.56	22.28	22.28	Total 000-(No Sub-Sub Head)	22.28
0.00	44.56	22.28	22.28	Total 6675-10.46% GICI Housing Loan (NIC) 2023-24 557.00	22.28
0.00	44.56	22.28	22.28	6676 10.46% GICI Housing Loan (NIC) 2024-25 557.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.28
0.00	44.56	22.28	22.28	Total 18-Loans	22.28
0.00	44.56	22.28	22.28	Total 000-(No Sub-Sub Head)	22.28
0.00	44.56	22.28	22.28	Total 6676-10.46% GICI Housing Loan (NIC) 2024-25 557.00	22.28
0.00	148.47	74.24	74.24	6677 11.50% GICI Fire Fighting Equipments Loan (NIC) 2017-18 1113.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	148.47	74.24	74.24	Total 18-Loans	0.00
0.00	148.47	74.24	74.24	Total 000-(No Sub-Sub Head)	0.00
0.00	148.47	74.24	74.24	Total 6677-11.50% GICI Fire Fighting Equipments Loan (NIC) 2017-18 1113.50	0.00
0.00	298.83	147.40	147.40	Total 104-Loans from General Insurance Corporation of India	70.44
0.00	130.47	0.00	0.00	105 Loans from the National Bank for Agriculture and Rural Development ৰাষ্ট্ৰীয় কৃষি আৰু গ্ৰামোন্নয়ন বেংকৰ পৰা ঋণ 6364 6.5% RIDF-IX-PWD loan (2009-10) 652.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	130.47	0.00	0.00	Total 18-Loans	0.00
0.00	130.47	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	130.47	0.00	0.00	Total 6364-6.5% RIDF-IX-PWD loan (2009-10) 652.36	0.00
				6367 6.5% RIDF-X-AH & VET (2009-10) loan 80.65	
0.00	16.13	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	16.13	0.00	0.00	Total 18-Loans	0.00
0.00	16.13	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	16.13	0.00	0.00	Total 6367-6.5% RIDF-X-AH & VET (2009-10) loan 80.65	0.00
				6368 6.5% RIDF-X-AH & VET (2009-10) loan 133.53	
0.00	26.71	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	26.71	0.00	0.00	Total 18-Loans	0.00
0.00	26.71	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	26.71	0.00	0.00	Total 6368-6.5% RIDF-X-AH & VET (2009-10) loan 133.53	0.00
				6369 6.5% RIDF-XI-Irgn loan (2009-10) 88.43	
0.00	17.69	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	17.69	0.00	0.00	Total 18-Loans	0.00
0.00	17.69	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	17.69	0.00	0.00	Total 6369-6.5% RIDF-XI-Irgn loan (2009-10) 88.43	0.00
				6371 6.5% RIDF-XI-Irgn loan (2009-10) 44.26	
0.00	8.85	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	8.85	0.00	0.00	Total 18-Loans	0.00
0.00	8.85	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	8.85	0.00	0.00	Total 6371-6.5% RIDF-XI-Irgn loan (2009-10) 44.26	0.00
				6372 6.5% RIDF-XI-Irgn loan (2010-11) 37.08	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	7.42	7.42	7.42	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	7.42	7.42	7.42	Total 18-Loans	0.00
0.00	7.42	7.42	7.42	Total 000-(No Sub-Sub Head)	0.00
0.00	7.42	7.42	7.42	Total 6372-6.5% RIDF-XI-Irgn loan (2010-11) 37.08	0.00
				6373 6.5% RIDF-XI-Irgn loan (2010-11) 35.28	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	7.06	7.06	7.06	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	7.06	7.06	7.06	Total 18-Loans	0.00
0.00	7.06	7.06	7.06	Total 000-(No Sub-Sub Head)	0.00
0.00	7.06	7.06	7.06	Total 6373-6.5% RIDF-XI-Irgn loan (2010-11) 35.28	0.00
				6385 6.5% RIDF-XI-PWD loan (2009-10) 705.12	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	141.03	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	141.03	0.00	0.00	Total 18-Loans	0.00
0.00	141.03	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	141.03	0.00	0.00	Total 6385-6.5% RIDF-XI-PWD loan (2009-10) 705.12	0.00
				6386 6.5% RIDF-XI-Irgn loan (2009-10) 48.81	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	9.76	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	9.76	0.00	0.00	Total 18-Loans	0.00
0.00	9.76	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	9.76	0.00	0.00	Total 6386-6.5% RIDF-XI-Irgn loan (2009-10) 48.81	0.00
				6387 6.5% RIDF-XI-Irgn loan (2009-10) 305.73	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	61.15	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	61.15	0.00	0.00	Total 18-Loans	0.00
0.00	61.15	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	61.15	0.00	0.00	Total 6387-6.5% RIDF-XI-Irgn loan (2009-10) 305.73	0.00
0.00	24.62	0.00	0.00	6388 6.5% RIDF-XI-WR loan (2009-10) 123.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	24.62	0.00	0.00	Total 18-Loans	0.00
0.00	24.62	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	24.62	0.00	0.00	Total 6388-6.5% RIDF-XI-WR loan (2009-10) 123.10	0.00
0.00	289.25	0.00	0.00	6389 6.5% RIDF-XI-Power loan (2009-10) 1446.24 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	289.25	0.00	0.00	Total 18-Loans	0.00
0.00	289.25	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	289.25	0.00	0.00	Total 6389-6.5% RIDF-XI-Power loan (2009-10) 1446.24	0.00
0.00	27.02	0.00	0.00	6390 6.5% RIDF-XI-PWD loan (2009-10) 135.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	27.02	0.00	0.00	Total 18-Loans	0.00
0.00	27.02	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	27.02	0.00	0.00	Total 6390-6.5% RIDF-XI-PWD loan (2009-10) 135.11	0.00
				6391 6.5% RIDF-XI-Irgn loan (2009-10) 69.47 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	13.89	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	13.89	0.00	0.00	Total 18-Loans	0.00
0.00	13.89	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	13.89	0.00	0.00	Total 6391-6.5% RIDF-XI-Irgn loan (2009-10) 69.47	0.00
				6392 6.5% RIDF-XI-Irgn loan (2009-10) 31.07	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	6.21	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	6.21	0.00	0.00	Total 18-Loans	0.00
0.00	6.21	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	6.21	0.00	0.00	Total 6392-6.5% RIDF-XI-Irgn loan (2009-10) 31.07	0.00
				6393 6.5% RIDF-XI-PWD loan (2009-10) 415.29	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	83.06	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	83.06	0.00	0.00	Total 18-Loans	0.00
0.00	83.06	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	83.06	0.00	0.00	Total 6393-6.5% RIDF-XI-PWD loan (2009-10) 415.29	0.00
				6394 6.5% RIDF-XI-Irgn loan (2009-10) 45.51	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	9.10	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	9.10	0.00	0.00	Total 18-Loans	0.00
0.00	9.10	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	9.10	0.00	0.00	Total 6394-6.5% RIDF-XI-Irgn loan (2009-10) 45.51	0.00
				6395 6.5% RIDF-XI-Irgn loan (2009-10) 1.48	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	0.30	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.30	0.00	0.00	Total 18-Loans	0.00
0.00	0.30	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.30	0.00	0.00	Total 6395-6.5% RIDF-XI-Irgn loan (2009-10) 1.48	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				6396 6.5% RIDF-XI-PWD loan (2009-10) 1547.81	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	309.56	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	309.56	0.00	0.00	Total 18-Loans	0.00
0.00	309.56	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	309.56	0.00	0.00	Total 6396-6.5% RIDF-XI-PWD loan (2009-10) 1547.81	0.00
				6397 6.5% RIDF-XI-WR loan (2009-10) 47.02	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	9.40	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	9.40	0.00	0.00	Total 18-Loans	0.00
0.00	9.40	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	9.40	0.00	0.00	Total 6397-6.5% RIDF-XI-WR loan (2009-10) 47.02	0.00
				6398 6.5% RIDF-XI-PWD loan (2009-10) 1572.44	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	314.49	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	314.49	0.00	0.00	Total 18-Loans	0.00
0.00	314.49	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	314.49	0.00	0.00	Total 6398-6.5% RIDF-XI-PWD loan (2009-10) 1572.44	0.00
				6399 6.5% RIDF-XI-Irgn loan (2010-11) 10.10	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	2.02	2.02	2.02	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	2.02	2.02	2.02	Total 18-Loans	0.00
0.00	2.02	2.02	2.02	Total 000-(No Sub-Sub Head)	0.00
0.00	2.02	2.02	2.02	Total 6399-6.5% RIDF-XI-Irgn loan (2010-11) 10.10	0.00
				6400 6.5% RIDF-XI-PWD loan (2010-11) 214.96	
				000 (No Sub-Sub Head)	
				18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	42.99	43.00	43.00	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	42.99	43.00	43.00	Total 18-Loans	0.00
0.00	42.99	43.00	43.00	Total 000-(No Sub-Sub Head)	0.00
0.00	42.99	43.00	43.00	Total 6400-6.5% RIDF-XI-PWD loan (2010-11) 214.96	0.00
				6401 6.5% RIDF-XI-WR loan (2010-11) 110.79	
				000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	22.16	22.16	22.16	Total 18-Loans	0.00
0.00	22.16	22.16	22.16	Total 000-(No Sub-Sub Head)	0.00
0.00	22.16	22.16	22.16	Total 6401-6.5% RIDF-XI-WR loan (2010-11) 110.79	0.00
				6402 6.5% RIDF-XI-PWD loan (2010-11) 142.08	
				000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	28.42	28.42	28.42	Total 18-Loans	0.00
0.00	28.42	28.42	28.42	Total 000-(No Sub-Sub Head)	0.00
0.00	28.42	28.42	28.42	Total 6402-6.5% RIDF-XI-PWD loan (2010-11) 142.08	0.00
				6403 6.5% RIDF-XI-PWD loan (2010-11) 177.82	
				000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	35.56	35.57	35.57	Total 18-Loans	0.00
0.00	35.56	35.57	35.57	Total 000-(No Sub-Sub Head)	0.00
0.00	35.56	35.57	35.57	Total 6403-6.5% RIDF-XI-PWD loan (2010-11) 177.82	0.00
				6404 6.5% RIDF-XI-Irgn loan (2010-11) 45.11	
				000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	0.00
0.00	9.02	9.03	9.03		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
0.00	9.02	9.03	9.03	Total 18-Loans	0.00
0.00	9.02	9.03	9.03	Total 000-(No Sub-Sub Head)	0.00
0.00	9.02	9.03	9.03	Total 6404-6.5% RIDF-XI-Irgn loan (2010-11) 45.11	0.00
				6405 6.5% RIDF-XI-PWD loan (2010-11) 29.12	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	5.82	5.83	5.83	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	5.82	5.83	5.83	Total 18-Loans	0.00
0.00	5.82	5.83	5.83	Total 000-(No Sub-Sub Head)	0.00
0.00	5.82	5.83	5.83	Total 6405-6.5% RIDF-XI-PWD loan (2010-11) 29.12	0.00
				6406 6.5% RIDF-XI-PWD loan (2010-11) 601.25	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	120.25	120.25	120.25	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	120.25	120.25	120.25	Total 18-Loans	0.00
0.00	120.25	120.25	120.25	Total 000-(No Sub-Sub Head)	0.00
0.00	120.25	120.25	120.25	Total 6406-6.5% RIDF-XI-PWD loan (2010-11) 601.25	0.00
				6407 6.5% RIDF-XI-PWD loan (2010-11) 649.344	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	129.87	129.87	129.87	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	129.87	129.87	129.87	Total 18-Loans	0.00
0.00	129.87	129.87	129.87	Total 000-(No Sub-Sub Head)	0.00
0.00	129.87	129.87	129.87	Total 6407-6.5% RIDF-XI-PWD loan (2010-11) 649.344	0.00
				6408 6.5% RIDF-XI-Irgn loan (2010-11) 20.08	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	4.02	4.02	4.02	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	4.02	4.02	4.02	Total 18-Loans	0.00
0.00	4.02	4.02	4.02	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	4.02	4.02	4.02	Total 6408-6.5% RIDF-XI-Irgn loan (2010-11) 20.08	0.00
				6409 6.5% RIDF-XI-PWD loan (2010-11) 1050.29	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	210.05	210.06	210.06	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	210.05	210.06	210.06	Total 18-Loans	0.00
0.00	210.05	210.06	210.06	Total 000-(No Sub-Sub Head)	0.00
0.00	210.05	210.06	210.06	Total 6409-6.5% RIDF-XI-PWD loan (2010-11) 1050.29	0.00
				6410 6.5% RIDF-XI-PWD loan (2010-11) 587.50	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	117.50	117.50	117.50	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	117.50	117.50	117.50	Total 18-Loans	0.00
0.00	117.50	117.50	117.50	Total 000-(No Sub-Sub Head)	0.00
0.00	117.50	117.50	117.50	Total 6410-6.5% RIDF-XI-PWD loan (2010-11) 587.50	0.00
				6411 6.5% RIDF-XI-Irgn loan (2011-12) 125.96	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	25.19	25.20	25.20	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	25.20
0.00	25.19	25.20	25.20	Total 18-Loans	25.20
0.00	25.19	25.20	25.20	Total 000-(No Sub-Sub Head)	25.20
0.00	25.19	25.20	25.20	Total 6411-6.5% RIDF-XI-Irgn loan (2011-12) 125.96	25.20
				6412 6.5% RIDF-XI-PWD loan (2011-12) 192.26	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	38.45	38.46	38.46	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	38.46
0.00	38.45	38.46	38.46	Total 18-Loans	38.46
0.00	38.45	38.46	38.46	Total 000-(No Sub-Sub Head)	38.46

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	38.45	38.46	38.46	Total 6412-6.5% RIDF-XI-PWD loan (2011-12) 192.26	38.46
				6420 6.5% RIDF-XII-PWD loan (2009-10) 286.46	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	57.29	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	57.29	0.00	0.00	Total 18-Loans	0.00
0.00	57.29	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	57.29	0.00	0.00	Total 6420-6.5% RIDF-XII-PWD loan (2009-10) 286.46	0.00
				6421 6.5% RIDF-XII-WR loan (2009-10) 526.87	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	105.37	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	105.37	0.00	0.00	Total 18-Loans	0.00
0.00	105.37	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	105.37	0.00	0.00	Total 6421-6.5% RIDF-XII-WR loan (2009-10) 526.87	0.00
				6422 6.5% RIDF-XII-PWD loan (2009-10) 355.04	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	71.01	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	71.01	0.00	0.00	Total 18-Loans	0.00
0.00	71.01	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	71.01	0.00	0.00	Total 6422-6.5% RIDF-XII-PWD loan (2009-10) 355.04	0.00
				6423 6.5% RIDF-XII-PWD loan (2009-10) 348.093	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	69.62	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	69.62	0.00	0.00	Total 18-Loans	0.00
0.00	69.62	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	69.62	0.00	0.00	Total 6423-6.5% RIDF-XII-PWD loan (2009-10) 348.093	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6424 6.5% RIDF-XII-WR loan (2009-10) 279.39	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	55.88	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	55.88	0.00	0.00	Total 18-Loans	0.00
0.00	55.88	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	55.88	0.00	0.00	Total 6424-6.5% RIDF-XII-WR loan (2009-10) 279.39	0.00
				6425 6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	413.65	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	413.65	0.00	0.00	Total 18-Loans	0.00
0.00	413.65	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	413.65	0.00	0.00	Total 6425-6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	0.00
				6426 6.5% RIDF-XII-PWD loan (2010-11) 428.871	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	85.78	85.78	85.78	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	85.78	85.78	85.78	Total 18-Loans	0.00
0.00	85.78	85.78	85.78	Total 000-(No Sub-Sub Head)	0.00
0.00	85.78	85.78	85.78	Total 6426-6.5% RIDF-XII-PWD loan (2010-11) 428.871	0.00
				6427 6.5% RIDF-XII-WR loan (2010-11) 152.22	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	30.44	30.45	30.45	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	30.44	30.45	30.45	Total 18-Loans	0.00
0.00	30.44	30.45	30.45	Total 000-(No Sub-Sub Head)	0.00
0.00	30.44	30.45	30.45	Total 6427-6.5% RIDF-XII-WR loan (2010-11) 152.22	0.00
				6428 6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	130.40	130.40	130.40	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	130.40	130.40	130.40	Total 18-Loans	0.00
0.00	130.40	130.40	130.40	Total 000-(No Sub-Sub Head)	0.00
0.00	130.40	130.40	130.40	Total 6428-6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	0.00
0.00	218.31	218.32	218.32	6429 6.5% RIDF-XII-PWD loan (2010-11) 1091.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	218.31	218.32	218.32	Total 18-Loans	0.00
0.00	218.31	218.32	218.32	Total 000-(No Sub-Sub Head)	0.00
0.00	218.31	218.32	218.32	Total 6429-6.5% RIDF-XII-PWD loan (2010-11) 1091.57	0.00
0.00	115.77	115.78	115.78	6430 6.5% RIDF-XII-PWD loan (2010-11) 578.87 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	115.77	115.78	115.78	Total 18-Loans	0.00
0.00	115.77	115.78	115.78	Total 000-(No Sub-Sub Head)	0.00
0.00	115.77	115.78	115.78	Total 6430-6.5% RIDF-XII-PWD loan (2010-11) 578.87	0.00
0.00	3.95	3.96	3.96	6431 6.5% RIDF-XII-WR loan (2010-11) 19.76 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	3.95	3.96	3.96	Total 18-Loans	0.00
0.00	3.95	3.96	3.96	Total 000-(No Sub-Sub Head)	0.00
0.00	3.95	3.96	3.96	Total 6431-6.5% RIDF-XII-WR loan (2010-11) 19.76	0.00
				6432 6.5% RIDF-XII-PWD loan (2011-12) 102.60 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	20.52	20.52	20.52	03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.52
0.00	20.52	20.52	20.52	Total 18-Loans	20.52
0.00	20.52	20.52	20.52	Total 000-(No Sub-Sub Head)	20.52
0.00	20.52	20.52	20.52	Total 6432-6.5% RIDF-XII-PWD loan (2011-12) 102.60	20.52
0.00	99.39	99.39	99.39	6433 6.5% RIDF-XII-PWD loan (2011-12) 496.933 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	99.38
0.00	99.39	99.39	99.39	Total 18-Loans	99.38
0.00	99.39	99.39	99.39	Total 000-(No Sub-Sub Head)	99.38
0.00	99.39	99.39	99.39	Total 6433-6.5% RIDF-XII-PWD loan (2011-12) 496.933	99.38
0.00	181.28	181.29	181.29	6434 6.5% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	181.29
0.00	181.28	181.29	181.29	Total 18-Loans	181.29
0.00	181.28	181.29	181.29	Total 000-(No Sub-Sub Head)	181.29
0.00	181.28	181.29	181.29	Total 6434-6.5% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	181.29
0.00	19.85	19.86	19.86	6435 7.00% RIDF-XII-PWD loan (2012-13) 99.26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	19.86
0.00	19.85	19.86	19.86	Total 18-Loans	19.86
0.00	19.85	19.86	19.86	Total 000-(No Sub-Sub Head)	19.86
0.00	19.85	19.86	19.86	Total 6435-7.00% RIDF-XII-PWD loan (2012-13) 99.26	19.86
				6437 6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	291.88	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	291.88	0.00	0.00	Total 18-Loans	0.00
0.00	291.88	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	291.88	0.00	0.00	Total 6437-6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	0.00
0.00	1.07	1.07	1.07	6438 6.5% RIDF-XIII-PWD loan (2010-11) 5.34 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1.07	1.07	1.07	Total 18-Loans	0.00
0.00	1.07	1.07	1.07	Total 000-(No Sub-Sub Head)	0.00
0.00	1.07	1.07	1.07	Total 6438-6.5% RIDF-XIII-PWD loan (2010-11) 5.34	0.00
0.00	58.95	58.96	58.96	6439 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	58.95	58.96	58.96	Total 18-Loans	0.00
0.00	58.95	58.96	58.96	Total 000-(No Sub-Sub Head)	0.00
0.00	58.95	58.96	58.96	Total 6439-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77	0.00
0.00	94.18	94.18	94.18	6440 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	94.18	94.18	94.18	Total 18-Loans	0.00
0.00	94.18	94.18	94.18	Total 000-(No Sub-Sub Head)	0.00
0.00	94.18	94.18	94.18	Total 6440-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89	0.00
				6441 6.5% RIDF-XIII-PWD loan (2011-12) 184.36 000 (No Sub-Sub Head) 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	36.87	36.88	36.88	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	36.88
0.00	36.87	36.88	36.88	Total 18-Loans	36.88
0.00	36.87	36.88	36.88	Total 000-(No Sub-Sub Head)	36.88
0.00	36.87	36.88	36.88	Total 6441-6.5% RIDF-XIII-PWD loan (2011-12) 184.36	36.88
0.00	219.13	219.13	219.13	6442 7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	219.13
0.00	219.13	219.13	219.13	Total 18-Loans	219.13
0.00	219.13	219.13	219.13	Total 000-(No Sub-Sub Head)	219.13
0.00	219.13	219.13	219.13	Total 6442-7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	219.13
0.00	67.08	67.08	67.08	6443 7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL বিলুপ্ত EE	67.08
0.00	67.08	67.08	67.08	Total 00-(No Detail Head)	67.08
0.00	67.08	67.08	67.08	Total 000-(No Sub-Sub Head)	67.08
0.00	67.08	67.08	67.08	Total 6443-7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38	67.08
0.00	119.72	0.00	0.00	6446 6.5% RIDF-XIV-PWD loan (2009-10) 598.611 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	119.72	0.00	0.00	Total 18-Loans	0.00
0.00	119.72	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	119.72	0.00	0.00	Total 6446-6.5% RIDF-XIV-PWD loan (2009-10) 598.611	0.00
				6447 6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	186.45	0.00	0.00		0.00
0.00	186.45	0.00	0.00	Total 18-Loans	0.00
0.00	186.45	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	186.45	0.00	0.00	Total 6447-6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	0.00
				6448 6.5% RIDF-XIV-PWD loan (2010-11) 364.59 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	72.92	72.92	72.92		0.00
0.00	72.92	72.92	72.92	Total 18-Loans	0.00
0.00	72.92	72.92	72.92	Total 000-(No Sub-Sub Head)	0.00
0.00	72.92	72.92	72.92	Total 6448-6.5% RIDF-XIV-PWD loan (2010-11) 364.59	0.00
				6449 6.5% RIDF-XIV-PWD loan (2010-11) 442.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	88.56	88.56	88.56		0.00
0.00	88.56	88.56	88.56	Total 18-Loans	0.00
0.00	88.56	88.56	88.56	Total 000-(No Sub-Sub Head)	0.00
0.00	88.56	88.56	88.56	Total 6449-6.5% RIDF-XIV-PWD loan (2010-11) 442.79	0.00
				6450 6.5% RIDF-XIV-PWD loan (2010-11) 63.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	12.70	12.70	12.70		0.00
0.00	12.70	12.70	12.70	Total 18-Loans	0.00
0.00	12.70	12.70	12.70	Total 000-(No Sub-Sub Head)	0.00
0.00	12.70	12.70	12.70	Total 6450-6.5% RIDF-XIV-PWD loan (2010-11) 63.48	0.00
				6451 6.5% RIDF-XIV-PWD loan (2010-11) 706.53 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	141.31	141.31	141.31	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	141.31	141.31	141.31	Total 18-Loans	0.00
0.00	141.31	141.31	141.31	Total 000-(No Sub-Sub Head)	0.00
0.00	141.31	141.31	141.31	Total 6451-6.5% RIDF-XIV-PWD loan (2010-11) 706.53	0.00
0.00	81.45	81.46	81.46	6452 6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	81.45	81.46	81.46	Total 18-Loans	0.00
0.00	81.45	81.46	81.46	Total 000-(No Sub-Sub Head)	0.00
0.00	81.45	81.46	81.46	Total 6452-6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	0.00
0.00	108.09	108.09	108.09	6453 6.5% RIDF-XIV-PWD loan (2011-12) 540.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	108.09
0.00	108.09	108.09	108.09	Total 18-Loans	108.09
0.00	108.09	108.09	108.09	Total 000-(No Sub-Sub Head)	108.09
0.00	108.09	108.09	108.09	Total 6453-6.5% RIDF-XIV-PWD loan (2011-12) 540.43	108.09
0.00	67.68	67.68	67.68	6454 6.5% RIDF-XIV-PWD loan (2011-12) 338.40 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	67.68
0.00	67.68	67.68	67.68	Total 18-Loans	67.68
0.00	67.68	67.68	67.68	Total 000-(No Sub-Sub Head)	67.68
0.00	67.68	67.68	67.68	Total 6454-6.5% RIDF-XIV-PWD loan (2011-12) 338.40	67.68
				6455 7.5% RIDF-XIV-PWD loan (2012-13) 353.27	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	70.65	70.66	70.66	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	70.66
0.00	70.65	70.66	70.66	Total 18-Loans	70.66
0.00	70.65	70.66	70.66	Total 000-(No Sub-Sub Head)	70.66
0.00	70.65	70.66	70.66	Total 6455-7.5% RIDF-XIV-PWD loan (2012-13) 353.27	70.66
0.00	77.80	77.80	77.80	6456 7.25% RIDF-XIV-PWD loan (2012-13) 389.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	77.80
0.00	77.80	77.80	77.80	Total 18-Loans	77.80
0.00	77.80	77.80	77.80	Total 000-(No Sub-Sub Head)	77.80
0.00	77.80	77.80	77.80	Total 6456-7.25% RIDF-XIV-PWD loan (2012-13) 389.00	77.80
0.00	144.26	144.27	144.27	6457 6.75% RIDF-XIV-PWD(PMGSY) loan (2013-14) 721.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	144.27
0.00	144.26	144.27	144.27	Total 18-Loans	144.27
0.00	144.26	144.27	144.27	Total 000-(No Sub-Sub Head)	144.27
0.00	144.26	144.27	144.27	Total 6457-6.75% RIDF-XIV-PWD(PMGSY) loan (2013-14) 721.32	144.27
0.00	152.30	152.30	152.30	6458 7.5% RIDF-XIV-PWD(PMGSY) loan (2013-14) 761.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	152.30
0.00	152.30	152.30	152.30	Total 18-Loans	152.30
0.00	152.30	152.30	152.30	Total 000-(No Sub-Sub Head)	152.30

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	152.30	152.30	152.30	Total 6458-7.5% RIDF-XIV-PWD(PMGSY) loan (2013-14) 761.50	152.30
0.00	3.96	3.97	3.97	6459 7.5% RIDF-XIV-PWD loan (2013-14) 19.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.97
0.00	3.96	3.97	3.97	Total 18-Loans	3.97
0.00	3.96	3.97	3.97	Total 000-(No Sub-Sub Head)	3.97
0.00	3.96	3.97	3.97	Total 6459-7.5% RIDF-XIV-PWD loan (2013-14) 19.82	3.97
0.00	43.39	43.39	43.39	6460 7.25% RIDF-XIV-PWD loan (2013-14) 216.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	43.39
0.00	43.39	43.39	43.39	Total 18-Loans	43.39
0.00	43.39	43.39	43.39	Total 000-(No Sub-Sub Head)	43.39
0.00	43.39	43.39	43.39	Total 6460-7.25% RIDF-XIV-PWD loan (2013-14) 216.95	43.39
0.00	0.00	5.91	5.91	6461 7.5% RIDF-XIV-PWD loan (2014-15) 29.51 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.91
0.00	0.00	5.91	5.91	Total 18-Loans	5.91
0.00	0.00	5.91	5.91	Total 000-(No Sub-Sub Head)	5.91
0.00	0.00	5.91	5.91	Total 6461-7.5% RIDF-XIV-PWD loan (2014-15) 29.51	5.91
0.00	351.98	0.00	0.00	6462 6.5% RIDF-XV-PWD loan (2009-10) 1759.92 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	351.98	0.00	0.00	Total 18-Loans	0.00
0.00	351.98	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	351.98	0.00	0.00	Total 6462-6.5% RIDF-XV-PWD loan (2009-10) 1759.92	0.00
				6463 6.5% RIDF-XV-PWD loan (2009-10) 3892.253	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	778.45	0.00	0.00	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	778.45	0.00	0.00	Total 18-Loans	0.00
0.00	778.45	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	778.45	0.00	0.00	Total 6463-6.5% RIDF-XV-PWD loan (2009-10) 3892.253	0.00
				6464 6.5% RIDF-XV-PWD loan (2010-11) 274.697	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	54.94	54.94	54.94	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	54.94	54.94	54.94	Total 18-Loans	0.00
0.00	54.94	54.94	54.94	Total 000-(No Sub-Sub Head)	0.00
0.00	54.94	54.94	54.94	Total 6464-6.5% RIDF-XV-PWD loan (2010-11) 274.697	0.00
				6465 6.5% RIDF-XV-FISH loan (2010-11) 227.52	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	45.50	45.51	45.51	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	45.50	45.51	45.51	Total 18-Loans	0.00
0.00	45.50	45.51	45.51	Total 000-(No Sub-Sub Head)	0.00
0.00	45.50	45.51	45.51	Total 6465-6.5% RIDF-XV-FISH loan (2010-11) 227.52	0.00
				6466 6.5% RIDF-XV-TOUR loan (2010-11) 248.96	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	49.79	49.80	49.80	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	49.79	49.80	49.80	Total 18-Loans	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	49.79	49.80	49.80	Total 000-(No Sub-Sub Head)	0.00
0.00	49.79	49.80	49.80	Total 6466-6.5% RIDF-XV-TOUR loan (2010-11) 248.96	0.00
0.00	46.01	46.01	46.01	6467 6.5% RIDF-XV-PWD loan (2010-11) 230.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	46.01	46.01	46.01	Total 18-Loans	0.00
0.00	46.01	46.01	46.01	Total 000-(No Sub-Sub Head)	0.00
0.00	46.01	46.01	46.01	Total 6467-6.5% RIDF-XV-PWD loan (2010-11) 230.03	0.00
0.00	46.36	46.36	46.36	6468 6.5% RIDF-XV-PWD loan (2010-11) 231.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	46.36	46.36	46.36	Total 18-Loans	0.00
0.00	46.36	46.36	46.36	Total 000-(No Sub-Sub Head)	0.00
0.00	46.36	46.36	46.36	Total 6468-6.5% RIDF-XV-PWD loan (2010-11) 231.79	0.00
0.00	28.02	28.02	28.02	6469 6.5% RIDF-XV-AH & VET loan (2010-11) 140.09 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	28.02	28.02	28.02	Total 18-Loans	0.00
0.00	28.02	28.02	28.02	Total 000-(No Sub-Sub Head)	0.00
0.00	28.02	28.02	28.02	Total 6469-6.5% RIDF-XV-AH & VET loan (2010-11) 140.09	0.00
0.00	203.93	203.93	203.93	6470 6.5% RIDF-XV- I & C loan (2010-11) 1019.64 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	203.93	203.93	203.93	Total 18-Loans	0.00
0.00	203.93	203.93	203.93	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	203.93	203.93	203.93	Total 6470-6.5% RIDF-XV- I & C loan (2010-11) 1019.64	0.00
				6471 6.5% RIDF-XV-PWD loan (2010-11) 564.00	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	112.80	112.80	112.80	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	112.80	112.80	112.80	Total 18-Loans	0.00
0.00	112.80	112.80	112.80	Total 000-(No Sub-Sub Head)	0.00
0.00	112.80	112.80	112.80	Total 6471-6.5% RIDF-XV-PWD loan (2010-11) 564.00	0.00
				6472 6.5% RIDF-XV-WR loan (2010-11) 1442.78	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	288.56	288.56	288.56	03 Principal Repayment	0.00
				মূলধনৰ পৰিশোধ	
0.00	288.56	288.56	288.56	Total 18-Loans	0.00
0.00	288.56	288.56	288.56	Total 000-(No Sub-Sub Head)	0.00
0.00	288.56	288.56	288.56	Total 6472-6.5% RIDF-XV-WR loan (2010-11) 1442.78	0.00
				6473 6.5% RIDF-XV-PWD loan (2011-12) 682.95	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	136.59	136.60	136.60	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	136.60
0.00	136.59	136.60	136.60	Total 18-Loans	136.60
0.00	136.59	136.60	136.60	Total 000-(No Sub-Sub Head)	136.60
0.00	136.59	136.60	136.60	Total 6473-6.5% RIDF-XV-PWD loan (2011-12) 682.95	136.60
				6474 6.5% RIDF-XV-PWD loan (2011-12) 701.19	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
0.00	140.24	140.24	140.24	03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	140.24
0.00	140.24	140.24	140.24	Total 18-Loans	140.24

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	140.24	140.24	140.24	Total 000-(No Sub-Sub Head)	140.24
0.00	140.24	140.24	140.24	Total 6474-6.5% RIDF-XV-PWD loan (2011-12) 701.19	140.24
0.00	370.93	370.93	370.93	6475 6.5% RIDF-XV-PWD LOAN (2011-2012) 1854.64 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	370.93
0.00	370.93	370.93	370.93	Total 18-Loans	370.93
0.00	370.93	370.93	370.93	Total 000-(No Sub-Sub Head)	370.93
0.00	370.93	370.93	370.93	Total 6475-6.5% RIDF-XV-PWD LOAN (2011-2012) 1854.64	370.93
0.00	153.42	153.42	153.42	6476 6.5% RIDF-XV-PWD LOAN (2011-2012) 767.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	153.42
0.00	153.42	153.42	153.42	Total 18-Loans	153.42
0.00	153.42	153.42	153.42	Total 000-(No Sub-Sub Head)	153.42
0.00	153.42	153.42	153.42	Total 6476-6.5% RIDF-XV-PWD LOAN (2011-2012) 767.10	153.42
0.00	154.00	154.00	154.00	6477 6.5% RIDF-XV-PWD LOAN (2011-2012) 769.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	154.00
0.00	154.00	154.00	154.00	Total 18-Loans	154.00
0.00	154.00	154.00	154.00	Total 000-(No Sub-Sub Head)	154.00
0.00	154.00	154.00	154.00	Total 6477-6.5% RIDF-XV-PWD LOAN (2011-2012) 769.99	154.00
0.00	406.91	406.91	406.91	6478 6.5% RIDF-XV-PWD LOAN (2011-2012) 2034.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	406.91
0.00	406.91	406.91	406.91	Total 18-Loans	406.91
0.00	406.91	406.91	406.91	Total 000-(No Sub-Sub Head)	406.91
0.00	406.91	406.91	406.91	Total 6478-6.5% RIDF-XV-PWD LOAN (2011-2012) 2034.53	406.91
				6479 6.5% RIDF-XV-WR LOAN (2011-2012) 220.69	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	44.14	44.14	44.14	EE	44.14
0.00	44.14	44.14	44.14	Total 18-Loans	44.14
0.00	44.14	44.14	44.14	Total 000-(No Sub-Sub Head)	44.14
0.00	44.14	44.14	44.14	Total 6479-6.5% RIDF-XV-WR LOAN (2011-2012) 220.69	44.14
				6480 7.5% RIDF-XV-FISH LOAN (2012-13) 76.62	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	15.32	15.33	15.33	EE	15.33
0.00	15.32	15.33	15.33	Total 18-Loans	15.33
0.00	15.32	15.33	15.33	Total 000-(No Sub-Sub Head)	15.33
0.00	15.32	15.33	15.33	Total 6480-7.5% RIDF-XV-FISH LOAN (2012-13) 76.62	15.33
				6481 7.5% RIDF-XV-PWD LOAN (2012-13) 940.74	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	188.15	188.15	188.15	EE	188.15
0.00	188.15	188.15	188.15	Total 18-Loans	188.15
0.00	188.15	188.15	188.15	Total 000-(No Sub-Sub Head)	188.15
0.00	188.15	188.15	188.15	Total 6481-7.5% RIDF-XV-PWD LOAN (2012-13) 940.74	188.15
				6482 7.5% RIDF-XV-PWD LOAN (2012-13) 258.95	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	51.79	51.80	51.80	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	51.79
0.00	51.79	51.80	51.80	Total 18-Loans	51.79
0.00	51.79	51.80	51.80	Total 000-(No Sub-Sub Head)	51.79
0.00	51.79	51.80	51.80	Total 6482-7.5% RIDF-XV-PWD LOAN (2012-13) 258.95	51.79
0.00	342.81	342.81	342.81	6483 7.5% RIDF-XV-WR LOAN (2012-13) 1714.05 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	342.81
0.00	342.81	342.81	342.81	Total 18-Loans	342.81
0.00	342.81	342.81	342.81	Total 000-(No Sub-Sub Head)	342.81
0.00	342.81	342.81	342.81	Total 6483-7.5% RIDF-XV-WR LOAN (2012-13) 1714.05	342.81
0.00	180.91	180.92	180.92	6484 7.5% RIDF-XV(II)-PWD LOAN (2012-13) 904.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	180.92
0.00	180.91	180.92	180.92	Total 18-Loans	180.92
0.00	180.91	180.92	180.92	Total 000-(No Sub-Sub Head)	180.92
0.00	180.91	180.92	180.92	Total 6484-7.5% RIDF-XV(II)-PWD LOAN (2012-13) 904.57	180.92
0.00	87.24	87.25	87.25	6485 7.5% RIDF-XV(I)-PWD LOAN (2012-13) 436.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	87.25
0.00	87.24	87.25	87.25	Total 18-Loans	87.25
0.00	87.24	87.25	87.25	Total 000-(No Sub-Sub Head)	87.25
0.00	87.24	87.25	87.25	Total 6485-7.5% RIDF-XV(I)-PWD LOAN (2012-13) 436.21	87.25

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6486 7.5% RIDF-XV-FISH LOAN (2012-13) 216.36	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	43.27	43.28	43.28	EE	43.28
0.00	43.27	43.28	43.28	Total 18-Loans	43.28
0.00	43.27	43.28	43.28	Total 000-(No Sub-Sub Head)	43.28
0.00	43.27	43.28	43.28	Total 6486-7.5% RIDF-XV-FISH LOAN (2012-13) 216.36	43.28
				6487 7.00% RIDF-XV-WR LOAN (2012-13) 814.28	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	162.86	162.86	162.86	EE	162.86
0.00	162.86	162.86	162.86	Total 18-Loans	162.86
0.00	162.86	162.86	162.86	Total 000-(No Sub-Sub Head)	162.86
0.00	162.86	162.86	162.86	Total 6487-7.00% RIDF-XV-WR LOAN (2012-13) 814.28	162.86
				6488 7.00% RIDF-XV-AH & VET LOAN (2012-13) 43.13	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	8.63	8.63	8.63	EE	8.63
0.00	8.63	8.63	8.63	Total 18-Loans	8.63
0.00	8.63	8.63	8.63	Total 000-(No Sub-Sub Head)	8.63
0.00	8.63	8.63	8.63	Total 6488-7.00% RIDF-XV-AH & VET LOAN (2012-13) 43.13	8.63
				6489 7.5% RIDF-XV(II)-PWD loan (2013-14) 105.95	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	21.19	21.19	21.19	EE	21.19
0.00	21.19	21.19	21.19	Total 18-Loans	21.19

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	21.19	21.19	21.19	Total 000-(No Sub-Sub Head)	21.19
0.00	21.19	21.19	21.19	Total 6489-7.5% RIDF-XV(II)-PWD loan (2013-14) 105.95	21.19
				6490 7.5% RIDF-XV(I)-PWD loan (2013-14) 22.59	
0.00	4.51	4.52	4.52	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	4.52
0.00	4.51	4.52	4.52	Total 18-Loans	4.52
0.00	4.51	4.52	4.52	Total 000-(No Sub-Sub Head)	4.52
0.00	4.51	4.52	4.52	Total 6490-7.5% RIDF-XV(I)-PWD loan (2013-14) 22.59	4.52
				6491 7.5% RIDF-XV-WR loan (2013-14) 528.87	
0.00	105.77	105.78	105.78	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	105.78
0.00	105.77	105.78	105.78	Total 18-Loans	105.78
0.00	105.77	105.78	105.78	Total 000-(No Sub-Sub Head)	105.78
0.00	105.77	105.78	105.78	Total 6491-7.5% RIDF-XV-WR loan (2013-14) 528.87	105.78
				6492 7.5% RIDF-XV(II)-PWD loan (2013-14) 362.72	
0.00	72.54	72.55	72.55	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	72.55
0.00	72.54	72.55	72.55	Total 18-Loans	72.55
0.00	72.54	72.55	72.55	Total 000-(No Sub-Sub Head)	72.55
0.00	72.54	72.55	72.55	Total 6492-7.5% RIDF-XV(II)-PWD loan (2013-14) 362.72	72.55
				6493 7.5% RIDF-XV-I & C loan (2013-14) 778.48	
0.00	155.70	155.70	155.70	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	155.70
0.00	155.70	155.70	155.70	Total 18-Loans	155.70
0.00	155.70	155.70	155.70	Total 000-(No Sub-Sub Head)	155.70
0.00	155.70	155.70	155.70	Total 6493-7.5% RIDF-XV-I & C loan (2013-14) 778.48	155.70
				6494 7.5% RIDF-XV-PWD loan (2014-15)122.22	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	24.45
0.00	0.00	24.45	24.45	Total 18-Loans	24.45
0.00	0.00	24.45	24.45	Total 000-(No Sub-Sub Head)	24.45
0.00	0.00	24.45	24.45	Total 6494-7.5% RIDF-XV-PWD loan (2014-15)122.22	24.45
				6495 7.5% RIDF-XV(II)-PWD loan (2014-15)86.02	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	17.21
0.00	0.00	17.21	17.21	Total 18-Loans	17.21
0.00	0.00	17.21	17.21	Total 000-(No Sub-Sub Head)	17.21
0.00	0.00	17.21	17.21	Total 6495-7.5% RIDF-XV(II)-PWD loan (2014-15)86.02	17.21
				6496 7.5% RIDF-XV(II)-PWD loan (2014-15)223.42	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	44.69
0.00	0.00	44.69	44.69	Total 18-Loans	44.69
0.00	0.00	44.69	44.69	Total 000-(No Sub-Sub Head)	44.69
0.00	0.00	44.69	44.69	Total 6496-7.5% RIDF-XV(II)-PWD loan (2014-15)223.42	44.69
				6497 7.5% RIDF-XV-PWD loan (2014-15)65.53	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	13.11	13.11	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	13.11
0.00	0.00	13.11	13.11	Total 18-Loans	13.11
0.00	0.00	13.11	13.11	Total 000-(No Sub-Sub Head)	13.11
0.00	0.00	13.11	13.11	Total 6497-7.5% RIDF-XV-PWD loan (2014-15)65.53	13.11
0.00	0.00	15.79	15.79	6498 7.5% RIDF-XV-PWD loan (2014-15)78.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	15.79
0.00	0.00	15.79	15.79	Total 18-Loans	15.79
0.00	0.00	15.79	15.79	Total 000-(No Sub-Sub Head)	15.79
0.00	0.00	15.79	15.79	Total 6498-7.5% RIDF-XV-PWD loan (2014-15)78.93	15.79
0.00	916.36	916.36	916.36	6499 6.5% RIDF-XVI-PWD LOAN (2010-11) 4581.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	916.36	916.36	916.36	Total 18-Loans	0.00
0.00	916.36	916.36	916.36	Total 000-(No Sub-Sub Head)	0.00
0.00	916.36	916.36	916.36	Total 6499-6.5% RIDF-XVI-PWD LOAN (2010-11) 4581.79	0.00
0.00	139.76	139.77	139.77	6500 6.5% RIDF-XVI-AH & VET LOAN (2011-12) 698.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	139.77
0.00	139.76	139.77	139.77	Total 18-Loans	139.77
0.00	139.76	139.77	139.77	Total 000-(No Sub-Sub Head)	139.77
0.00	139.76	139.77	139.77	Total 6500-6.5% RIDF-XVI-AH & VET LOAN (2011-12) 698.82	139.77
				6501 6.5% RIDF-XVI-FISH LOAN (2011-12) 134.61 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	26.92	26.93	26.93	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	26.93
0.00	26.92	26.93	26.93	Total 18-Loans	26.93
0.00	26.92	26.93	26.93	Total 000-(No Sub-Sub Head)	26.93
0.00	26.92	26.93	26.93	Total 6501-6.5% RIDF-XVI-FISH LOAN (2011-12) 134.61	26.93
0.00	40.41	40.41	40.41	6502 6.5% RIDF-XVI-IRGN LOAN (2011-12) 202.05 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	40.41
0.00	40.41	40.41	40.41	Total 18-Loans	40.41
0.00	40.41	40.41	40.41	Total 000-(No Sub-Sub Head)	40.41
0.00	40.41	40.41	40.41	Total 6502-6.5% RIDF-XVI-IRGN LOAN (2011-12) 202.05	40.41
0.00	578.82	578.82	578.82	6503 6.5% RIDF-XVI-PWD LOAN (2011-12) 2894.1 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	578.82
0.00	578.82	578.82	578.82	Total 18-Loans	578.82
0.00	578.82	578.82	578.82	Total 000-(No Sub-Sub Head)	578.82
0.00	578.82	578.82	578.82	Total 6503-6.5% RIDF-XVI-PWD LOAN (2011-12) 2894.1	578.82
0.00	145.66	145.66	145.66	6504 7.5% RIDF-XVI-PWD LOAN (2012-13) 728.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	145.66
0.00	145.66	145.66	145.66	Total 18-Loans	145.66
0.00	145.66	145.66	145.66	Total 000-(No Sub-Sub Head)	145.66
0.00	145.66	145.66	145.66	Total 6504-7.5% RIDF-XVI-PWD LOAN (2012-13) 728.28	145.66

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	174.14	174.14	174.14	6505 7.5% RIDF-XVI-PWD LOAN (2012-13) 870.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	174.14
0.00	174.14	174.14	174.14	Total 18-Loans	174.14
0.00	174.14	174.14	174.14	Total 000-(No Sub-Sub Head)	174.14
0.00	174.14	174.14	174.14	Total 6505-7.5% RIDF-XVI-PWD LOAN (2012-13) 870.68	174.14
0.00	154.99	154.99	154.99	6506 7.25% RIDF-XVI-PWD LOAN (2012-13) 774.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	154.99
0.00	154.99	154.99	154.99	Total 18-Loans	154.99
0.00	154.99	154.99	154.99	Total 000-(No Sub-Sub Head)	154.99
0.00	154.99	154.99	154.99	Total 6506-7.25% RIDF-XVI-PWD LOAN (2012-13) 774.95	154.99
0.00	1680.16	1680.16	1680.16	6507 7.00% RIDF-XVI-PWD(PMGSY) LOAN (2012-13) 8400.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	1680.16
0.00	1680.16	1680.16	1680.16	Total 18-Loans	1680.16
0.00	1680.16	1680.16	1680.16	Total 000-(No Sub-Sub Head)	1680.16
0.00	1680.16	1680.16	1680.16	Total 6507-7.00% RIDF-XVI-PWD(PMGSY) LOAN (2012-13) 8400.78	1680.16
0.00	48.72	48.73	48.73	6508 7.00% RIDF-XVI-FISH Loan (2012-13) 243.61 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	48.73
0.00	48.72	48.73	48.73	Total 18-Loans	48.73

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	48.72	48.73	48.73	Total 000-(No Sub-Sub Head)	48.73
0.00	48.72	48.73	48.73	Total 6508-7.00% RIDF-XVI-FISH Loan (2012-13) 243.61	48.73
0.00	222.87	222.88	222.88	6509 7.25% RIDF-XVI-AH & VET LOAN (2012-13) 1114.37 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	222.88
0.00	222.87	222.88	222.88	Total 18-Loans	222.88
0.00	222.87	222.88	222.88	Total 000-(No Sub-Sub Head)	222.88
0.00	222.87	222.88	222.88	Total 6509-7.25% RIDF-XVI-AH & VET LOAN (2012-13) 1114.37	222.88
0.00	103.22	103.22	103.22	6510 7.00% RIDF-XVI-AH & VET LOAN (2012-13) 516.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	103.22
0.00	103.22	103.22	103.22	Total 18-Loans	103.22
0.00	103.22	103.22	103.22	Total 000-(No Sub-Sub Head)	103.22
0.00	103.22	103.22	103.22	Total 6510-7.00% RIDF-XVI-AH & VET LOAN (2012-13) 516.08	103.22
0.00	7.57	7.58	7.58	6511 7.5% RIDF-XVI-Irgn loan loan (2013-14) 37.86 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.58
0.00	7.57	7.58	7.58	Total 18-Loans	7.58
0.00	7.57	7.58	7.58	Total 000-(No Sub-Sub Head)	7.58
0.00	7.57	7.58	7.58	Total 6511-7.5% RIDF-XVI-Irgn loan loan (2013-14) 37.86	7.58
0.00	225.70	225.70	225.70	6512 7.5% RIDF-XVI-PWD(PMGSY) loan (2013- 2014) 1128.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	225.70
0.00	225.70	225.70	225.70	Total 18-Loans	225.70
0.00	225.70	225.70	225.70	Total 000-(No Sub-Sub Head)	225.70
0.00	225.70	225.70	225.70	Total 6512-7.5% RIDF-XVI-PWD(PMGSY) loan (2013-2014) 1128.48	225.70
0.00	455.23	455.24	455.24	6513 7.5% RIDF-XVI-PWD loan (2013-2014) 2276.17 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	455.24
0.00	455.23	455.24	455.24	Total 18-Loans	455.24
0.00	455.23	455.24	455.24	Total 000-(No Sub-Sub Head)	455.24
0.00	455.23	455.24	455.24	Total 6513-7.5% RIDF-XVI-PWD loan (2013-2014) 2276.17	455.24
0.00	6.12	6.13	6.13	6514 7.5% RIDF-XVI-Irgn loan (2013-14) 30.61 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	6.13
0.00	6.12	6.13	6.13	Total 18-Loans	6.13
0.00	6.12	6.13	6.13	Total 000-(No Sub-Sub Head)	6.13
0.00	6.12	6.13	6.13	Total 6514-7.5% RIDF-XVI-Irgn loan (2013-14) 30.61	6.13
0.00	0.00	17.19	17.19	6515 7.5% RIDF-XVI-PWD loan (2014-15)85.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	17.19
0.00	0.00	17.19	17.19	Total 18-Loans	17.19
0.00	0.00	17.19	17.19	Total 000-(No Sub-Sub Head)	17.19
0.00	0.00	17.19	17.19	Total 6515-7.5% RIDF-XVI-PWD loan (2014-15)85.95	17.19
				6516 7.5% RIDF-XVI-Irgn loan (2014-15)26.79 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	5.36	5.36	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.36
0.00	0.00	5.36	5.36	Total 18-Loans	5.36
0.00	0.00	5.36	5.36	Total 000-(No Sub-Sub Head)	5.36
0.00	0.00	5.36	5.36	Total 6516-7.5% RIDF-XVI-Irgn loan (2014-15)26.79	5.36
0.00	0.00	31.76	31.76	6517 7.5% RIDF-XVI-PWD loan (2014-15)158.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	31.76
0.00	0.00	31.76	31.76	Total 18-Loans	31.76
0.00	0.00	31.76	31.76	Total 000-(No Sub-Sub Head)	31.76
0.00	0.00	31.76	31.76	Total 6517-7.5% RIDF-XVI-PWD loan (2014-15)158.78	31.76
0.00	0.00	5.88	5.88	6518 7.5% RIDF-XVI-Irgn loan (2014-15)29.37 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.88
0.00	0.00	5.88	5.88	Total 18-Loans	5.88
0.00	0.00	5.88	5.88	Total 000-(No Sub-Sub Head)	5.88
0.00	0.00	5.88	5.88	Total 6518-7.5% RIDF-XVI-Irgn loan (2014-15)29.37	5.88
0.00	0.00	10.84	10.84	6519 7.5% RIDF-XVI-PWD loan (2014-15)54.18 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.84
0.00	0.00	10.84	10.84	Total 18-Loans	10.84
0.00	0.00	10.84	10.84	Total 000-(No Sub-Sub Head)	10.84
0.00	0.00	10.84	10.84	Total 6519-7.5% RIDF-XVI-PWD loan (2014-15)54.18	10.84

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	17.94	17.94	6520 7.5% RIDF-XVI-PWD loan (2014-15)89.70 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	17.94
0.00	0.00	17.94	17.94	Total 18-Loans	17.94
0.00	0.00	17.94	17.94	Total 000-(No Sub-Sub Head)	17.94
0.00	0.00	17.94	17.94	Total 6520-7.5% RIDF-XVI-PWD loan (2014-15)89.70	17.94
0.00	0.00	4.96	4.96	6521 7.5% RIDF-XVI-Irgn loan (2014-15)24.76 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	4.96
0.00	0.00	4.96	4.96	Total 18-Loans	4.96
0.00	0.00	4.96	4.96	Total 000-(No Sub-Sub Head)	4.96
0.00	0.00	4.96	4.96	Total 6521-7.5% RIDF-XVI-Irgn loan (2014-15)24.76	4.96
0.00	0.00	7.63	7.63	6522 7.5% RIDF-XVI-Irgn loan (2014-15)38.14 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.63
0.00	0.00	7.63	7.63	Total 18-Loans	7.63
0.00	0.00	7.63	7.63	Total 000-(No Sub-Sub Head)	7.63
0.00	0.00	7.63	7.63	Total 6522-7.5% RIDF-XVI-Irgn loan (2014-15)38.14	7.63
0.00	0.00	52.78	52.78	6523 7.5% RIDF-XVI-PWD loan (2014-15)263.86 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	52.78
0.00	0.00	52.78	52.78	Total 18-Loans	52.78
0.00	0.00	52.78	52.78	Total 000-(No Sub-Sub Head)	52.78

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	52.78	52.78	Total 6523-7.5% RIDF-XVI-PWD loan (2014-15)263.86	52.78
				6524 7.5% RIDF-XVI-PWD loan (2014-15)43.99	
0.00	0.00	8.80	8.80	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	8.80
0.00	0.00	8.80	8.80	Total 18-Loans	8.80
0.00	0.00	8.80	8.80	Total 000-(No Sub-Sub Head)	8.80
0.00	0.00	8.80	8.80	Total 6524-7.5% RIDF-XVI-PWD loan (2014-15)43.99	8.80
				6525 7.25% RIDF-XVI-Irgn loan (2014-15)11.99	
0.00	0.00	2.40	2.40	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.40
0.00	0.00	2.40	2.40	Total 18-Loans	2.40
0.00	0.00	2.40	2.40	Total 000-(No Sub-Sub Head)	2.40
0.00	0.00	2.40	2.40	Total 6525-7.25% RIDF-XVI-Irgn loan (2014-15)11.99	2.40
				6526 7.5% RIDF-XVII-PWD LOAN (2012-13) 1288.78	
0.00	257.76	257.76	257.76	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	257.76
0.00	257.76	257.76	257.76	Total 18-Loans	257.76
0.00	257.76	257.76	257.76	Total 000-(No Sub-Sub Head)	257.76
0.00	257.76	257.76	257.76	Total 6526-7.5% RIDF-XVII-PWD LOAN (2012-13) 1288.78	257.76
				6527 7.25% RIDF-XVII-PWD LOAN (2012-13) 2941.19	
0.00	588.24	588.24	588.24	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	588.24
0.00	588.24	588.24	588.24	Total 18-Loans	588.24
0.00	588.24	588.24	588.24	Total 000-(No Sub-Sub Head)	588.24
0.00	588.24	588.24	588.24	Total 6527-7.25% RIDF-XVII-PWD LOAN (2012-13) 2941.19	588.24
				6528 6.75% RIDF-XVII-PWD loan (2013-2014) 1471.49	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	294.30
0.00	294.30	294.30	294.30	Total 18-Loans	294.30
0.00	294.30	294.30	294.30	Total 000-(No Sub-Sub Head)	294.30
0.00	294.30	294.30	294.30	Total 6528-6.75% RIDF-XVII-PWD loan (2013-2014) 1471.49	294.30
				6529 7.5% RIDF-XVII-PWD loan (2013-2014) 232.77	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	46.56
0.00	46.55	46.56	46.56	Total 18-Loans	46.56
0.00	46.55	46.56	46.56	Total 000-(No Sub-Sub Head)	46.56
0.00	46.55	46.56	46.56	Total 6529-7.5% RIDF-XVII-PWD loan (2013-2014) 232.77	46.56
				6530 7.5% RIDF-XVII-WR loan (2013-2014) 1518.43	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	303.69
0.00	303.68	303.69	303.69	Total 18-Loans	303.69
0.00	303.68	303.69	303.69	Total 000-(No Sub-Sub Head)	303.69
0.00	303.68	303.69	303.69	Total 6530-7.5% RIDF-XVII-WR loan (2013-2014) 1518.43	303.69
				6531 7.5% RIDF-XVII-PWD loan (2013-2014) 1578.26	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	315.65	315.66	315.66	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	315.66
0.00	315.65	315.66	315.66	Total 18-Loans	315.66
0.00	315.65	315.66	315.66	Total 000-(No Sub-Sub Head)	315.66
0.00	315.65	315.66	315.66	Total 6531-7.5% RIDF-XVII-PWD loan (2013-2014) 1578.26	315.66
0.00	0.00	8.44	8.44	6532 7.5% RIDF-XVII-PWD loan (2014-15)42.20 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	8.44
0.00	0.00	8.44	8.44	Total 18-Loans	8.44
0.00	0.00	8.44	8.44	Total 000-(No Sub-Sub Head)	8.44
0.00	0.00	8.44	8.44	Total 6532-7.5% RIDF-XVII-PWD loan (2014-15)42.20	8.44
0.00	0.00	13.88	13.88	6533 7.5% RIDF-XVII-PWD loan (2014-15)69.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	13.88
0.00	0.00	13.88	13.88	Total 18-Loans	13.88
0.00	0.00	13.88	13.88	Total 000-(No Sub-Sub Head)	13.88
0.00	0.00	13.88	13.88	Total 6533-7.5% RIDF-XVII-PWD loan (2014-15)69.36	13.88
0.00	0.00	16.47	16.47	6534 7.5% RIDF-XVII-PWD loan (2014-15) 82.35 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	16.47
0.00	0.00	16.47	16.47	Total 18-Loans	16.47
0.00	0.00	16.47	16.47	Total 000-(No Sub-Sub Head)	16.47
0.00	0.00	16.47	16.47	Total 6534-7.5% RIDF-XVII-PWD loan (2014-15) 82.35	16.47

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6535 7.5% RIDF-XVII-PWD loan (2014-15) 110.53	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	22.11	22.11	EE	22.11
0.00	0.00	22.11	22.11	Total 18-Loans	22.11
0.00	0.00	22.11	22.11	Total 000-(No Sub-Sub Head)	22.11
0.00	0.00	22.11	22.11	Total 6535-7.5% RIDF-XVII-PWD loan (2014-15) 110.53	22.11
				6536 7.5% RIDF-XVII-PWD loan (2014-15) 77.55	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	15.51	15.51	EE	15.51
0.00	0.00	15.51	15.51	Total 18-Loans	15.51
0.00	0.00	15.51	15.51	Total 000-(No Sub-Sub Head)	15.51
0.00	0.00	15.51	15.51	Total 6536-7.5% RIDF-XVII-PWD loan (2014-15) 77.55	15.51
				6537 7.5% RIDF-XVII-PWD loan (2014-15)103.16	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	20.64	20.64	EE	20.64
0.00	0.00	20.64	20.64	Total 18-Loans	20.64
0.00	0.00	20.64	20.64	Total 000-(No Sub-Sub Head)	20.64
0.00	0.00	20.64	20.64	Total 6537-7.5% RIDF-XVII-PWD loan (2014-15)103.16	20.64
				6538 7.5% RIDF-XVII-PWD loan (2014-15) 52.60	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	10.52	10.52	EE	10.52
0.00	0.00	10.52	10.52	Total 18-Loans	10.52

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	10.52	10.52	Total 000-(No Sub-Sub Head)	10.52
0.00	0.00	10.52	10.52	Total 6538-7.5% RIDF-XVII-PWD loan (2014-15) 52.60	10.52
0.00	0.00	71.15	71.15	6539 7.5% RIDF-XVII-PWD loan (2014-15) 355.737 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	71.15
0.00	0.00	71.15	71.15	Total 18-Loans	71.15
0.00	0.00	71.15	71.15	Total 000-(No Sub-Sub Head)	71.15
0.00	0.00	71.15	71.15	Total 6539-7.5% RIDF-XVII-PWD loan (2014-15) 355.737	71.15
0.00	0.00	11.50	11.50	6540 7.5% RIDF-XVII-PWD loan (2014-15) 57.487 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	11.50
0.00	0.00	11.50	11.50	Total 18-Loans	11.50
0.00	0.00	11.50	11.50	Total 000-(No Sub-Sub Head)	11.50
0.00	0.00	11.50	11.50	Total 6540-7.5% RIDF-XVII-PWD loan (2014-15) 57.487	11.50
0.00	0.00	18.88	18.88	6541 7.5% RIDF-XVII-PWD loan (2014-15) 94.37 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	18.88
0.00	0.00	18.88	18.88	Total 18-Loans	18.88
0.00	0.00	18.88	18.88	Total 000-(No Sub-Sub Head)	18.88
0.00	0.00	18.88	18.88	Total 6541-7.5% RIDF-XVII-PWD loan (2014-15) 94.37	18.88
				6542 7.5% RIDF-XVIII-Irgn loan (2013-2014) 59.98 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	12.00	12.00	12.00	03 Principal Repayment মূলধনৰ পৰিশোধ EE	12.00
0.00	12.00	12.00	12.00	Total 18-Loans	12.00
0.00	12.00	12.00	12.00	Total 000-(No Sub-Sub Head)	12.00
0.00	12.00	12.00	12.00	Total 6542-7.5% RIDF-XVIII-Irgn loan (2013-2014) 59.98	12.00
				6543 7.5% RIDF-XVIII-WR loan (2013-2014) 267.87	
0.00	53.57	53.58	53.58	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	53.58
0.00	53.57	53.58	53.58	Total 18-Loans	53.58
0.00	53.57	53.58	53.58	Total 000-(No Sub-Sub Head)	53.58
0.00	53.57	53.58	53.58	Total 6543-7.5% RIDF-XVIII-WR loan (2013-2014) 267.87	53.58
				6544 7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	
0.00	16.97	16.97	16.97	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	16.97
0.00	16.97	16.97	16.97	Total 18-Loans	16.97
0.00	16.97	16.97	16.97	Total 000-(No Sub-Sub Head)	16.97
0.00	16.97	16.97	16.97	Total 6544-7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	16.97
				6545 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	
0.00	0.00	2.46	2.46	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.46
0.00	0.00	2.46	2.46	Total 18-Loans	2.46
0.00	0.00	2.46	2.46	Total 000-(No Sub-Sub Head)	2.46
0.00	0.00	2.46	2.46	Total 6545-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	2.46
				6546 7.5% RIDF-XVIII-WR loan (2014-15) 395.12	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	79.03	79.03	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	79.03
0.00	0.00	79.03	79.03	Total 18-Loans	79.03
0.00	0.00	79.03	79.03	Total 000-(No Sub-Sub Head)	79.03
0.00	0.00	79.03	79.03	Total 6546-7.5% RIDF-XVIII-WR loan (2014-15) 395.12	79.03
0.00	0.00	28.21	28.21	6547 7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	28.21
0.00	0.00	28.21	28.21	Total 18-Loans	28.21
0.00	0.00	28.21	28.21	Total 000-(No Sub-Sub Head)	28.21
0.00	0.00	28.21	28.21	Total 6547-7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04	28.21
0.00	0.00	41.05	41.05	6548 7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	41.05
0.00	0.00	41.05	41.05	Total 18-Loans	41.05
0.00	0.00	41.05	41.05	Total 000-(No Sub-Sub Head)	41.05
0.00	0.00	41.05	41.05	Total 6548-7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	41.05
0.00	0.00	3.76	3.76	6549 7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.76
0.00	0.00	3.76	3.76	Total 18-Loans	3.76
0.00	0.00	3.76	3.76	Total 000-(No Sub-Sub Head)	3.76

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	3.76	3.76	Total 6549-7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	3.76
				6550 7.5% RIDF-XVIII-WR loan(2014-15) 911.78	
0.00	0.00	182.36	182.36	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	182.36
0.00	0.00	182.36	182.36	Total 18-Loans	182.36
0.00	0.00	182.36	182.36	Total 000-(No Sub-Sub Head)	182.36
0.00	0.00	182.36	182.36	Total 6550-7.5% RIDF-XVIII-WR loan(2014-15) 911.78	182.36
				6551 7.5% RIDF-XVIII-AH & VET loan(2014-15) 49.51	
0.00	0.00	9.91	9.91	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	9.91
0.00	0.00	9.91	9.91	Total 18-Loans	9.91
0.00	0.00	9.91	9.91	Total 000-(No Sub-Sub Head)	9.91
0.00	0.00	9.91	9.91	Total 6551-7.5% RIDF-XVIII-AH & VET loan(2014-15) 49.51	9.91
				6552 7.5% RIDF-XVIII-WR loan(2014-15) 617.50	
0.00	0.00	123.50	123.50	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	123.50
0.00	0.00	123.50	123.50	Total 18-Loans	123.50
0.00	0.00	123.50	123.50	Total 000-(No Sub-Sub Head)	123.50
0.00	0.00	123.50	123.50	Total 6552-7.5% RIDF-XVIII-WR loan(2014-15) 617.50	123.50
				6553 7.5% RIDF-XVIII-Irgn loan(2014-15) 52.75	
0.00	0.00	10.55	10.55	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	10.55
0.00	0.00	10.55	10.55	Total 18-Loans	10.55
0.00	0.00	10.55	10.55	Total 000-(No Sub-Sub Head)	10.55
0.00	0.00	10.55	10.55	Total 6553-7.5% RIDF-XVIII-Irgn loan(2014-15) 52.75	10.55
				6554 7.5% RIDF-XVIII-Irgn loan(2014-15) 12.22	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	2.45
0.00	0.00	2.45	2.45	Total 18-Loans	2.45
0.00	0.00	2.45	2.45	Total 000-(No Sub-Sub Head)	2.45
0.00	0.00	2.45	2.45	Total 6554-7.5% RIDF-XVIII-Irgn loan(2014-15) 12.22	2.45
				6555 7.5% RIDF-XVIII-AH- & VET loan(2014-15) 84.51	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	16.91
0.00	0.00	16.91	16.91	Total 18-Loans	16.91
0.00	0.00	16.91	16.91	Total 000-(No Sub-Sub Head)	16.91
0.00	0.00	16.91	16.91	Total 6555-7.5% RIDF-XVIII-AH- & VET loan(2014-15) 84.51	16.91
				6556 7.5% RIDF-XVIII-WR loan(2014-15) 1090.93	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	218.19
0.00	0.00	218.19	218.19	Total 18-Loans	218.19
0.00	0.00	218.19	218.19	Total 000-(No Sub-Sub Head)	218.19
0.00	0.00	218.19	218.19	Total 6556-7.5% RIDF-XVIII-WR loan(2014-15) 1090.93	218.19
				6557 7.5% RIDF-XVIII-Irgn loan(2014-15) 132.46	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	26.50	26.50	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	26.50
0.00	0.00	26.50	26.50	Total 18-Loans	26.50
0.00	0.00	26.50	26.50	Total 000-(No Sub-Sub Head)	26.50
0.00	0.00	26.50	26.50	Total 6557-7.5% RIDF-XVIII-Irgn loan(2014-15) 132.46	26.50
0.00	0.00	3.90	3.90	6558 7.5% RIDF-XVIII-Irgn loan(2014-15) 19.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.90
0.00	0.00	3.90	3.90	Total 18-Loans	3.90
0.00	0.00	3.90	3.90	Total 000-(No Sub-Sub Head)	3.90
0.00	0.00	3.90	3.90	Total 6558-7.5% RIDF-XVIII-Irgn loan(2014-15) 19.50	3.90
0.00	0.00	6.50	6.50	6559 7.5% RIDF-XVIII-Irgn loan(2014-15) 32.49 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	6.50
0.00	0.00	6.50	6.50	Total 18-Loans	6.50
0.00	0.00	6.50	6.50	Total 000-(No Sub-Sub Head)	6.50
0.00	0.00	6.50	6.50	Total 6559-7.5% RIDF-XVIII-Irgn loan(2014-15) 32.49	6.50
0.00	0.00	5.72	5.72	6560 7.5% RIDF-XVIII-AH & VET loan(2014-15) 28.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.72
0.00	0.00	5.72	5.72	Total 18-Loans	5.72
0.00	0.00	5.72	5.72	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	5.72	5.72	Total 6560-7.5% RIDF-XVIII-AH & VET loan(2014-15) 28.57	5.72

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	5.33	5.33	6561 7.5% RIDF-XVIII-WR loan(2014-15) 26.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.33
0.00	0.00	5.33	5.33	Total 18-Loans	5.33
0.00	0.00	5.33	5.33	Total 000-(No Sub-Sub Head)	5.33
0.00	0.00	5.33	5.33	Total 6561-7.5% RIDF-XVIII-WR loan(2014-15) 26.62	5.33
0.00	0.00	10.36	10.36	6562 7.5% RIDF-XVIII-Irgn loan(2014-15) 51.80 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.36
0.00	0.00	10.36	10.36	Total 18-Loans	10.36
0.00	0.00	10.36	10.36	Total 000-(No Sub-Sub Head)	10.36
0.00	0.00	10.36	10.36	Total 6562-7.5% RIDF-XVIII-Irgn loan(2014-15) 51.80	10.36
0.00	0.00	5.01	5.01	6563 7.5% RIDF-XVIII-AH & VET loan(2014-15) 25.01 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.01
0.00	0.00	5.01	5.01	Total 18-Loans	5.01
0.00	0.00	5.01	5.01	Total 000-(No Sub-Sub Head)	5.01
0.00	0.00	5.01	5.01	Total 6563-7.5% RIDF-XVIII-AH & VET loan(2014-15) 25.01	5.01
0.00	0.00	148.05	148.05	6564 7.5% RIDF-XVIII-WR loan(2014-15) 740.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	148.05
0.00	0.00	148.05	148.05	Total 18-Loans	148.05

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	148.05	148.05	Total 000-(No Sub-Sub Head)	148.05
0.00	0.00	148.05	148.05	Total 6564-7.5% RIDF-XVIII-WR loan(2014-15) 740.21	148.05
0.00	0.00	73.13	73.13	6565 7.5% RIDF-XVIII-WR loan(2014-15) 365.64 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	73.13
0.00	0.00	73.13	73.13	Total 18-Loans	73.13
0.00	0.00	73.13	73.13	Total 000-(No Sub-Sub Head)	73.13
0.00	0.00	73.13	73.13	Total 6565-7.5% RIDF-XVIII-WR loan(2014-15) 365.64	73.13
0.00	0.00	27.18	27.18	6566 7.5% RIDF-XVIII-AH & VET loan(2014-15) 135.88 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	27.18
0.00	0.00	27.18	27.18	Total 18-Loans	27.18
0.00	0.00	27.18	27.18	Total 000-(No Sub-Sub Head)	27.18
0.00	0.00	27.18	27.18	Total 6566-7.5% RIDF-XVIII-AH & VET loan(2014-15) 135.88	27.18
0.00	0.00	5.42	5.42	6567 7.5% RIDF-XVIII-Irgn loan(2014-15) 27.07 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.42
0.00	0.00	5.42	5.42	Total 18-Loans	5.42
0.00	0.00	5.42	5.42	Total 000-(No Sub-Sub Head)	5.42
0.00	0.00	5.42	5.42	Total 6567-7.5% RIDF-XVIII-Irgn loan(2014-15) 27.07	5.42
0.00	0.00	5.60	5.60	6568 7.5% RIDF-XVIII-AH & VET loan(2014-15) 27.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	5.60
0.00	0.00	5.60	5.60	Total 18-Loans	5.60
0.00	0.00	5.60	5.60	Total 000-(No Sub-Sub Head)	5.60
0.00	0.00	5.60	5.60	Total 6568-7.5% RIDF-XVIII-AH & VET loan(2014-15) 27.99	5.60
				6569 7.25% RIDF-XVIII-Irgn loan(2014-15) 3.61	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	0.73
0.00	0.00	0.73	0.73	Total 18-Loans	0.73
0.00	0.00	0.73	0.73	Total 000-(No Sub-Sub Head)	0.73
0.00	0.00	0.73	0.73	Total 6569-7.25% RIDF-XVIII-Irgn loan(2014-15) 3.61	0.73
				6570 7.5% RIDF-XIX-PWD loan (2013-14) 53.45	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	10.69
0.00	10.69	10.69	10.69	Total 18-Loans	10.69
0.00	10.69	10.69	10.69	Total 000-(No Sub-Sub Head)	10.69
0.00	10.69	10.69	10.69	Total 6570-7.5% RIDF-XIX-PWD loan (2013-14) 53.45	10.69
				6571 7.5% RIDF-XIX-PWD loan(2014-15) 134.04	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	26.81
0.00	0.00	26.81	26.81	Total 18-Loans	26.81
0.00	0.00	26.81	26.81	Total 000-(No Sub-Sub Head)	26.81
0.00	0.00	26.81	26.81	Total 6571-7.5% RIDF-XIX-PWD loan(2014-15) 134.04	26.81
				6572 7.5% RIDF-XIX-PWD loan(2014-15) 242.30	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	48.46	48.46	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	48.46
0.00	0.00	48.46	48.46	Total 18-Loans	48.46
0.00	0.00	48.46	48.46	Total 000-(No Sub-Sub Head)	48.46
0.00	0.00	48.46	48.46	Total 6572-7.5% RIDF-XIX-PWD loan(2014-15) 242.30	48.46
0.00	0.00	59.27	59.27	6573 7.5% RIDF-XIX-PWD loan(2014-15) 296.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	59.27
0.00	0.00	59.27	59.27	Total 18-Loans	59.27
0.00	0.00	59.27	59.27	Total 000-(No Sub-Sub Head)	59.27
0.00	0.00	59.27	59.27	Total 6573-7.5% RIDF-XIX-PWD loan(2014-15) 296.32	59.27
0.00	0.00	31.41	31.41	6574 7.5% RIDF-XIX-Soil loan(2014-15) 157.01 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	31.41
0.00	0.00	31.41	31.41	Total 18-Loans	31.41
0.00	0.00	31.41	31.41	Total 000-(No Sub-Sub Head)	31.41
0.00	0.00	31.41	31.41	Total 6574-7.5% RIDF-XIX-Soil loan(2014-15) 157.01	31.41
0.00	0.00	73.14	73.14	6575 7.5% RIDF-XIX-PWD loan(2014-15) 365.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	73.14
0.00	0.00	73.14	73.14	Total 18-Loans	73.14
0.00	0.00	73.14	73.14	Total 000-(No Sub-Sub Head)	73.14
0.00	0.00	73.14	73.14	Total 6575-7.5% RIDF-XIX-PWD loan(2014-15) 365.68	73.14

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	7.45	7.45	6576 7.5% RIDF-XIX-PWD loan(2014-15) 37.23 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.45
0.00	0.00	7.45	7.45	Total 18-Loans	7.45
0.00	0.00	7.45	7.45	Total 000-(No Sub-Sub Head)	7.45
0.00	0.00	7.45	7.45	Total 6576-7.5% RIDF-XIX-PWD loan(2014-15) 37.23	7.45
0.00	0.00	39.47	39.47	6577 7.5% RIDF-XIX-PWD loan(2014-15) 197.34 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	39.47
0.00	0.00	39.47	39.47	Total 18-Loans	39.47
0.00	0.00	39.47	39.47	Total 000-(No Sub-Sub Head)	39.47
0.00	0.00	39.47	39.47	Total 6577-7.5% RIDF-XIX-PWD loan(2014-15) 197.34	39.47
0.00	0.00	10.31	10.31	6578 7.5% RIDF-XIX-PWD loan(2014-15) 51.55 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.31
0.00	0.00	10.31	10.31	Total 18-Loans	10.31
0.00	0.00	10.31	10.31	Total 000-(No Sub-Sub Head)	10.31
0.00	0.00	10.31	10.31	Total 6578-7.5% RIDF-XIX-PWD loan(2014-15) 51.55	10.31
0.00	0.00	35.75	35.75	6579 7.5% RIDF-XIX-PWD loan(2014-15) 178.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	35.75

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	35.75	35.75	Total 18-Loans	35.75
0.00	0.00	35.75	35.75	Total 000-(No Sub-Sub Head)	35.75
0.00	0.00	35.75	35.75	Total 6579-7.5% RIDF-XIX-PWD loan(2014-15) 178.74	35.75
				6580 7.25% RIDF-XIX-PWD loan(2014-15) 310.37	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	62.08	62.08	EE	62.08
0.00	0.00	62.08	62.08	Total 18-Loans	62.08
0.00	0.00	62.08	62.08	Total 000-(No Sub-Sub Head)	62.08
0.00	0.00	62.08	62.08	Total 6580-7.25% RIDF-XIX-PWD loan(2014-15) 310.37	62.08
				6581 7.00% RIDF-XIII-PWD loan(2014-15) 279.31	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	55.87	55.87	EE	55.87
0.00	0.00	55.87	55.87	Total 18-Loans	55.87
0.00	0.00	55.87	55.87	Total 000-(No Sub-Sub Head)	55.87
0.00	0.00	55.87	55.87	Total 6581-7.00% RIDF-XIII-PWD loan(2014-15) 279.31	55.87
				6582 6.25% RIDF-XIII-PWD loan(2015-16) 91.16	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	18.24
0.00	0.00	0.00	0.00	Total 18-Loans	18.24
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	18.24
0.00	0.00	0.00	0.00	Total 6582-6.25% RIDF-XIII-PWD loan(2015-16) 91.16	18.24
				6583 7.25% RIDF-XV(B-II) PWD loan(2014-15) 15.05	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	3.01	3.01	03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.01
0.00	0.00	3.01	3.01	Total 18-Loans	3.01
0.00	0.00	3.01	3.01	Total 000-(No Sub-Sub Head)	3.01
0.00	0.00	3.01	3.01	Total 6583-7.25% RIDF-XV(B-II) PWD loan(2014-15) 15.05	3.01
				6584 7.25% RIDF-XV-PWD loan(2014-15) 41.11	
0.00	0.00	8.23	8.23	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	8.23
0.00	0.00	8.23	8.23	Total 18-Loans	8.23
0.00	0.00	8.23	8.23	Total 000-(No Sub-Sub Head)	8.23
0.00	0.00	8.23	8.23	Total 6584-7.25% RIDF-XV-PWD loan(2014-15) 41.11	8.23
				6585 7.00% RIDF-XV-PWD loan(2014-15) 28.57	
0.00	0.00	5.72	5.72	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.72
0.00	0.00	5.72	5.72	Total 18-Loans	5.72
0.00	0.00	5.72	5.72	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	5.72	5.72	Total 6585-7.00% RIDF-XV-PWD loan(2014-15) 28.57	5.72
				6586 7.00% RIDF-XV-Fishery loan(2014-15) 51.77	
0.00	0.00	10.36	10.36	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.36
0.00	0.00	10.36	10.36	Total 18-Loans	10.36
0.00	0.00	10.36	10.36	Total 000-(No Sub-Sub Head)	10.36
0.00	0.00	10.36	10.36	Total 6586-7.00% RIDF-XV-Fishery loan(2014-15) 51.77	10.36
				6587 7.00% RIDF-XV-Industry loan (2014-15) 398.43	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	79.69	79.69	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	79.69
0.00	0.00	79.69	79.69	Total 18-Loans	79.69
0.00	0.00	79.69	79.69	Total 000-(No Sub-Sub Head)	79.69
0.00	0.00	79.69	79.69	Total 6587-7.00% RIDF-XV-Industry loan (2014-15) 398.43	79.69
0.00	0.00	31.48	31.48	6588 7.00% RIDF-XV-Vety loan(2014-15) 157.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	31.48
0.00	0.00	31.48	31.48	Total 18-Loans	31.48
0.00	0.00	31.48	31.48	Total 000-(No Sub-Sub Head)	31.48
0.00	0.00	31.48	31.48	Total 6588-7.00% RIDF-XV-Vety loan(2014-15) 157.36	31.48
0.00	0.00	0.54	0.54	6589 7.00% RIDF-XV 05 FCP loan(2014-15) 2.67 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.54
0.00	0.00	0.54	0.54	Total 18-Loans	0.54
0.00	0.00	0.54	0.54	Total 000-(No Sub-Sub Head)	0.54
0.00	0.00	0.54	0.54	Total 6589-7.00% RIDF-XV 05 FCP loan(2014-15) 2.67	0.54
0.00	0.00	0.00	0.00	6590 6.75% RIDF-XV PWD loan(2015-16) 53.07 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.62
0.00	0.00	0.00	0.00	Total 18-Loans	10.62
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.62

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 6590-6.75% RIDF-XV PWD loan(2015-16) 53.07	10.62
0.00	0.00	0.00	0.00	6591 6.75% RIDF-XV PWD loan(2015-16) 208.09 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	41.62
0.00	0.00	0.00	0.00	Total 18-Loans	41.62
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	41.62
0.00	0.00	0.00	0.00	Total 6591-6.75% RIDF-XV PWD loan(2015-16) 208.09	41.62
0.00	0.00	0.00	0.00	6592 6.75% RIDF-XV-PWD loan(2015-16) 12.70 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.54
0.00	0.00	0.00	0.00	Total 18-Loans	2.54
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.54
0.00	0.00	0.00	0.00	Total 6592-6.75% RIDF-XV-PWD loan(2015-16) 12.70	2.54
0.00	0.00	0.00	0.00	6593 6.25% RIDF-XV-PWD loan(2015-16) 101.83 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.37
0.00	0.00	0.00	0.00	Total 18-Loans	20.37
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.37
0.00	0.00	0.00	0.00	Total 6593-6.25% RIDF-XV-PWD loan(2015-16) 101.83	20.37
0.00	0.00	42.89	42.89	6594 7.00% RIDF-XVI-PWD loan(2014-15) 214.41 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	42.89
0.00	0.00	42.89	42.89	Total 18-Loans	42.89
0.00	0.00	42.89	42.89	Total 000-(No Sub-Sub Head)	42.89
0.00	0.00	42.89	42.89	Total 6594-7.00% RIDF-XVI-PWD loan(2014-15) 214.41	42.89
				6595 7.00% RIDF-XVI-PWD loan(2014-15) 299.09	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	59.82
0.00	0.00	59.82	59.82	Total 18-Loans	59.82
0.00	0.00	59.82	59.82	Total 000-(No Sub-Sub Head)	59.82
0.00	0.00	59.82	59.82	Total 6595-7.00% RIDF-XVI-PWD loan(2014-15) 299.09	59.82
				6596 7.00% RIDF-XVI-PWD loan(2014-15) 512.02	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	102.41
0.00	0.00	102.41	102.41	Total 18-Loans	102.41
0.00	0.00	102.41	102.41	Total 000-(No Sub-Sub Head)	102.41
0.00	0.00	102.41	102.41	Total 6596-7.00% RIDF-XVI-PWD loan(2014-15) 512.02	102.41
				6597 7.00% RIDF-XVI-IGN loan(2014-15) 120.67	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	24.14
0.00	0.00	24.14	24.14	Total 18-Loans	24.14
0.00	0.00	24.14	24.14	Total 000-(No Sub-Sub Head)	24.14
0.00	0.00	24.14	24.14	Total 6597-7.00% RIDF-XVI-IGN loan(2014-15) 120.67	24.14
				6598 7.00% RIDF-XVI-IGN loan(2014-15) 23.00	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	4.60	4.60	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	4.60
0.00	0.00	4.60	4.60	Total 18-Loans	4.60
0.00	0.00	4.60	4.60	Total 000-(No Sub-Sub Head)	4.60
0.00	0.00	4.60	4.60	Total 6598-7.00% RIDF-XVI-IGN loan(2014-15) 23.00	4.60
0.00	0.00	1.82	1.82	6599 7.00% RIDF-XVI-IGN loan(2014-15) 9.06 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	1.82
0.00	0.00	1.82	1.82	Total 18-Loans	1.82
0.00	0.00	1.82	1.82	Total 000-(No Sub-Sub Head)	1.82
0.00	0.00	1.82	1.82	Total 6599-7.00% RIDF-XVI-IGN loan(2014-15) 9.06	1.82
0.00	0.00	0.00	0.00	6600 6.75% RIDF-XVI-PWD loan(2015-16) 52.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.42
0.00	0.00	0.00	0.00	Total 18-Loans	10.42
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.42
0.00	0.00	0.00	0.00	Total 6600-6.75% RIDF-XVI-PWD loan(2015-16) 52.08	10.42
0.00	0.00	0.00	0.00	6601 6.75% RIDF-XVI-PWD loan(2015-16) 54.54 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.91
0.00	0.00	0.00	0.00	Total 18-Loans	10.91
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.91
0.00	0.00	0.00	0.00	Total 6601-6.75% RIDF-XVI-PWD loan(2015-16) 54.54	10.91

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	6602 6.25% RIDF-XVI-PWD loan(2015-16) 124.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	24.85
0.00	0.00	0.00	0.00	Total 18-Loans	24.85
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.85
0.00	0.00	0.00	0.00	Total 6602-6.25% RIDF-XVI-PWD loan(2015-16) 124.25	24.85
0.00	0.00	25.27	25.27	6603 7.25% RIDF-XVII-PWD loan(2014-15) 126.33 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.27
0.00	0.00	25.27	25.27	Total 18-Loans	25.27
0.00	0.00	25.27	25.27	Total 000-(No Sub-Sub Head)	25.27
0.00	0.00	25.27	25.27	Total 6603-7.25% RIDF-XVII-PWD loan(2014-15) 126.33	25.27
0.00	0.00	43.80	43.80	6604 7.00% RIDF-XVII-PWD loan(2014-15) 219.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	43.80
0.00	0.00	43.80	43.80	Total 18-Loans	43.80
0.00	0.00	43.80	43.80	Total 000-(No Sub-Sub Head)	43.80
0.00	0.00	43.80	43.80	Total 6604-7.00% RIDF-XVII-PWD loan(2014-15) 219.00	43.80
0.00	0.00	20.68	20.68	6605 7.00% RIDF-XVII-FCPloan(2014-15) 103.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.68
0.00	0.00	20.68	20.68	Total 18-Loans	20.68

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	20.68	20.68	Total 000-(No Sub-Sub Head)	20.68
0.00	0.00	20.68	20.68	Total 6605-7.00% RIDF-XVII-FCPloan(2014-15) 103.36	20.68
0.00	0.00	22.13	22.13	6606 7.00% RIDF-XVII 06-FCP loan(2014-15) 110.61 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.13
0.00	0.00	22.13	22.13	Total 18-Loans	22.13
0.00	0.00	22.13	22.13	Total 000-(No Sub-Sub Head)	22.13
0.00	0.00	22.13	22.13	Total 6606-7.00% RIDF-XVII 06-FCP loan(2014-15) 110.61	22.13
0.00	0.00	71.10	71.10	6607 7.00% RIDF-XVII 6 FCP loan(2014-15) 355.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	71.10
0.00	0.00	71.10	71.10	Total 18-Loans	71.10
0.00	0.00	71.10	71.10	Total 000-(No Sub-Sub Head)	71.10
0.00	0.00	71.10	71.10	Total 6607-7.00% RIDF-XVII 6 FCP loan(2014-15) 355.48	71.10
0.00	0.00	0.00	0.00	6608 6.75% RIDF-XVII-PWD loan(2015-16) 128.16 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.64
0.00	0.00	0.00	0.00	Total 18-Loans	25.64
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.64
0.00	0.00	0.00	0.00	Total 6608-6.75% RIDF-XVII-PWD loan(2015-16) 128.16	25.64
0.00	0.00	0.00	0.00	6609 6.75% RIDF-XVII-PWD loan(2015-16) 295.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	59.06
0.00	0.00	0.00	0.00	Total 18-Loans	59.06
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	59.06
0.00	0.00	0.00	0.00	Total 6609-6.75% RIDF-XVII-PWD loan(2015-16) 295.28	59.06
				6610 6.75% RIDF-XVII-PWD loan(2015-16) 30.80 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	6.16
0.00	0.00	0.00	0.00	Total 18-Loans	6.16
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	6.16
0.00	0.00	0.00	0.00	Total 6610-6.75% RIDF-XVII-PWD loan(2015-16) 30.80	6.16
				6611 6.75% RIDF-XVII-PWD loan(2015-16) 100.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.16
0.00	0.00	0.00	0.00	Total 18-Loans	20.16
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.16
0.00	0.00	0.00	0.00	Total 6611-6.75% RIDF-XVII-PWD loan(2015-16) 100.78	20.16
				6612 6.75% RIDF-XVII-PWD loan(2015-16) 144.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	28.85
0.00	0.00	0.00	0.00	Total 18-Loans	28.85
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	28.85
0.00	0.00	0.00	0.00	Total 6612-6.75% RIDF-XVII-PWD loan(2015-16) 144.25	28.85
				6613 6.75% RIDF-XVII 07 FCP loan(2015-16) 404.56 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	80.92
0.00	0.00	0.00	0.00	Total 18-Loans	80.92
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	80.92
0.00	0.00	0.00	0.00	Total 6613-6.75% RIDF-XVII 07 FCP loan(2015-16) 404.56	80.92
0.00	0.00	0.00	0.00	6614 6.75% RIDF-XVII-PWD loan(2015-16) 70.56 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	14.12
0.00	0.00	0.00	0.00	Total 18-Loans	14.12
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	14.12
0.00	0.00	0.00	0.00	Total 6614-6.75% RIDF-XVII-PWD loan(2015-16) 70.56	14.12
0.00	0.00	0.00	0.00	6615 6.75% RIDF-XVII-PWD loan(2015-16) 57.07 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	11.42
0.00	0.00	0.00	0.00	Total 18-Loans	11.42
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.42
0.00	0.00	0.00	0.00	Total 6615-6.75% RIDF-XVII-PWD loan(2015-16) 57.07	11.42
0.00	0.00	0.00	0.00	6616 6.75% RIDF-XVII-PWD loan(2015-16) 208.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	41.79
0.00	0.00	0.00	0.00	Total 18-Loans	41.79
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	41.79
0.00	0.00	0.00	0.00	Total 6616-6.75% RIDF-XVII-PWD loan(2015-16) 208.93	41.79

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6617 6.25% RIDF-XVII-PWD loan(2015-16) 13.63	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	2.73
0.00	0.00	0.00	0.00	Total 18-Loans	2.73
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.73
0.00	0.00	0.00	0.00	Total 6617-6.25% RIDF-XVII-PWD loan(2015-16) 13.63	2.73
				6618 7.25% RIDF-XVIII-Vety loan(2014-15) 55.04	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	11.01	11.01	EE	11.01
0.00	0.00	11.01	11.01	Total 18-Loans	11.01
0.00	0.00	11.01	11.01	Total 000-(No Sub-Sub Head)	11.01
0.00	0.00	11.01	11.01	Total 6618-7.25% RIDF-XVIII-Vety loan(2014-15) 55.04	11.01
				6619 7.25% RIDF-XVIII-FCP loan(2014-15) 235.52	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	47.11	47.11	EE	47.11
0.00	0.00	47.11	47.11	Total 18-Loans	47.11
0.00	0.00	47.11	47.11	Total 000-(No Sub-Sub Head)	47.11
0.00	0.00	47.11	47.11	Total 6619-7.25% RIDF-XVIII-FCP loan(2014-15) 235.52	47.11
				6620 7.25% RIDF-XVIII-IGN loan(2014-15) 608.10	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	121.62	121.62	EE	121.62
0.00	0.00	121.62	121.62	Total 18-Loans	121.62

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	121.62	121.62	Total 000-(No Sub-Sub Head)	121.62
0.00	0.00	121.62	121.62	Total 6620-7.25% RIDF-XVIII-IGN loan(2014-15) 608.10	121.62
0.00	0.00	24.35	24.35	6621 7.25% RIDF-XVIII Irrig loan (2014-15) 121.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	24.35
0.00	0.00	24.35	24.35	Total 18-Loans	24.35
0.00	0.00	24.35	24.35	Total 000-(No Sub-Sub Head)	24.35
0.00	0.00	24.35	24.35	Total 6621-7.25% RIDF-XVIII Irrig loan (2014-15) 121.74	24.35
0.00	0.00	3.41	3.41	6622 7.25% RIDF-XVIII Vety. loan (2014-15) 17.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.41
0.00	0.00	3.41	3.41	Total 18-Loans	3.41
0.00	0.00	3.41	3.41	Total 000-(No Sub-Sub Head)	3.41
0.00	0.00	3.41	3.41	Total 6622-7.25% RIDF-XVIII Vety. loan (2014-15) 17.03	3.41
0.00	0.00	24.45	24.45	6623 7.25% RIDF-XVIII Vety. loan (2014-15) 122.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	24.45
0.00	0.00	24.45	24.45	Total 18-Loans	24.45
0.00	0.00	24.45	24.45	Total 000-(No Sub-Sub Head)	24.45
0.00	0.00	24.45	24.45	Total 6623-7.25% RIDF-XVIII Vety. loan (2014-15) 122.25	24.45
0.00	0.00	20.48	20.48	6624 7.25% RIDF-XVIII Vety. loan (2014-15) 102.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	20.48
0.00	0.00	20.48	20.48	Total 18-Loans	20.48
0.00	0.00	20.48	20.48	Total 000-(No Sub-Sub Head)	20.48
0.00	0.00	20.48	20.48	Total 6624-7.25% RIDF-XVIII Vety. loan (2014-15) 102.36	20.48
				6625 7.25% RIDF-XVIII Vety. loan (2014-15) 33.59	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	6.72
0.00	0.00	6.72	6.72	Total 18-Loans	6.72
0.00	0.00	6.72	6.72	Total 000-(No Sub-Sub Head)	6.72
0.00	0.00	6.72	6.72	Total 6625-7.25% RIDF-XVIII Vety. loan (2014-15) 33.59	6.72
				6626 7.00% RIDF-XVIII W.R. loan (2014-15) 391.71	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	78.35
0.00	0.00	78.35	78.35	Total 18-Loans	78.35
0.00	0.00	78.35	78.35	Total 000-(No Sub-Sub Head)	78.35
0.00	0.00	78.35	78.35	Total 6626-7.00% RIDF-XVIII W.R. loan (2014-15) 391.71	78.35
				6627 7.00% RIDF-XVIII Vety. loan (2014-15) 29.00	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	5.80
0.00	0.00	5.80	5.80	Total 18-Loans	5.80
0.00	0.00	5.80	5.80	Total 000-(No Sub-Sub Head)	5.80
0.00	0.00	5.80	5.80	Total 6627-7.00% RIDF-XVIII Vety. loan (2014-15) 29.00	5.80
				6628 7.00% RIDF-XVIII Vety. loan (2014-15) 54.96	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	11.00	11.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	11.00
0.00	0.00	11.00	11.00	Total 18-Loans	11.00
0.00	0.00	11.00	11.00	Total 000-(No Sub-Sub Head)	11.00
0.00	0.00	11.00	11.00	Total 6628-7.00% RIDF-XVIII Vety. loan (2014-15) 54.96	11.00
0.00	0.00	77.06	77.06	6629 7.00% RIDF-XVIII Coop. loan (2014-15) 385.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	77.06
0.00	0.00	77.06	77.06	Total 18-Loans	77.06
0.00	0.00	77.06	77.06	Total 000-(No Sub-Sub Head)	77.06
0.00	0.00	77.06	77.06	Total 6629-7.00% RIDF-XVIII Coop. loan (2014-15) 385.28	77.06
0.00	0.00	83.40	83.40	6630 7.00% RIDF-XVIII-Coop. loan (2014-15) 417.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	83.40
0.00	0.00	83.40	83.40	Total 18-Loans	83.40
0.00	0.00	83.40	83.40	Total 000-(No Sub-Sub Head)	83.40
0.00	0.00	83.40	83.40	Total 6630-7.00% RIDF-XVIII-Coop. loan (2014-15) 417.00	83.40
0.00	0.00	5.05	5.05	6631 7.00% RIDF-XVIII Vety. loan (2014-15) 25.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.05
0.00	0.00	5.05	5.05	Total 18-Loans	5.05
0.00	0.00	5.05	5.05	Total 000-(No Sub-Sub Head)	5.05
0.00	0.00	5.05	5.05	Total 6631-7.00% RIDF-XVIII Vety. loan (2014-15) 25.21	5.05

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6632 7.00% RIDF-XVIII Vety. loan (2014-15) 56.57	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	11.32	11.32	EE	11.32
0.00	0.00	11.32	11.32	Total 18-Loans	11.32
0.00	0.00	11.32	11.32	Total 000-(No Sub-Sub Head)	11.32
0.00	0.00	11.32	11.32	Total 6632-7.00% RIDF-XVIII Vety. loan (2014-15) 56.57	11.32
				6633 7.00% RIDF-XVIII Vety. loan (2014-15) 149.49	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	29.90	29.90	EE	29.90
0.00	0.00	29.90	29.90	Total 18-Loans	29.90
0.00	0.00	29.90	29.90	Total 000-(No Sub-Sub Head)	29.90
0.00	0.00	29.90	29.90	Total 6633-7.00% RIDF-XVIII Vety. loan (2014-15) 149.49	29.90
				6634 7.00% RIDF-XVIII Vety. loan (2014-15) 28.60	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	5.72	5.72	EE	5.72
0.00	0.00	5.72	5.72	Total 18-Loans	5.72
0.00	0.00	5.72	5.72	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	5.72	5.72	Total 6634-7.00% RIDF-XVIII Vety. loan (2014-15) 28.60	5.72
				6635 7.00% RIDF-XVIII -Irrig. loan (2014-15) 15.81	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	3.17	3.17	EE	3.17
0.00	0.00	3.17	3.17	Total 18-Loans	3.17

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	3.17	3.17	Total 000-(No Sub-Sub Head)	3.17
0.00	0.00	3.17	3.17	Total 6635-7.00% RIDF-XVIII -Irrig. loan (2014-15) 15.81	3.17
0.00	0.00	2.30	2.30	6636 7.00% RIDF-XVIII -Irrig. loan (2014-15) 11.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.30
0.00	0.00	2.30	2.30	Total 18-Loans	2.30
0.00	0.00	2.30	2.30	Total 000-(No Sub-Sub Head)	2.30
0.00	0.00	2.30	2.30	Total 6636-7.00% RIDF-XVIII -Irrig. loan (2014-15) 11.50	2.30
0.00	0.00	5.25	5.25	6637 7.00% RIDF-XVIII -Irrig. loan (2014-15) 26.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.25
0.00	0.00	5.25	5.25	Total 18-Loans	5.25
0.00	0.00	5.25	5.25	Total 000-(No Sub-Sub Head)	5.25
0.00	0.00	5.25	5.25	Total 6637-7.00% RIDF-XVIII -Irrig. loan (2014-15) 26.25	5.25
0.00	0.00	17.42	17.42	6638 7.00% RIDF-XVIII -Irrig. loan (2014-15) 87.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	17.42
0.00	0.00	17.42	17.42	Total 18-Loans	17.42
0.00	0.00	17.42	17.42	Total 000-(No Sub-Sub Head)	17.42
0.00	0.00	17.42	17.42	Total 6638-7.00% RIDF-XVIII -Irrig. loan (2014-15) 87.10	17.42
0.00	0.00	5.18	5.18	6639 7.00% RIDF-XVIII -Irrig. loan (2014-15) 25.89 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	5.18
0.00	0.00	5.18	5.18	Total 18-Loans	5.18
0.00	0.00	5.18	5.18	Total 000-(No Sub-Sub Head)	5.18
0.00	0.00	5.18	5.18	Total 6639-7.00% RIDF-XVIII -Irrig. loan (2014-15) 25.89	5.18
				6640 7.00% RIDF-XVIII -Irrig. loan (2014-15) 20.59	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	4.12
0.00	0.00	4.12	4.12	Total 18-Loans	4.12
0.00	0.00	4.12	4.12	Total 000-(No Sub-Sub Head)	4.12
0.00	0.00	4.12	4.12	Total 6640-7.00% RIDF-XVIII -Irrig. loan (2014-15) 20.59	4.12
				6641 7.00% RIDF-XVIII -Irrig. loan (2014-15) 121.93	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	24.39
0.00	0.00	24.39	24.39	Total 18-Loans	24.39
0.00	0.00	24.39	24.39	Total 000-(No Sub-Sub Head)	24.39
0.00	0.00	24.39	24.39	Total 6641-7.00% RIDF-XVIII -Irrig. loan (2014-15) 121.93	24.39
				6642 7.00% RIDF-XVIII -Irrig. loan (2014-15) 174.69	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	34.94
0.00	0.00	34.94	34.94	Total 18-Loans	34.94
0.00	0.00	34.94	34.94	Total 000-(No Sub-Sub Head)	34.94
0.00	0.00	34.94	34.94	Total 6642-7.00% RIDF-XVIII -Irrig. loan (2014-15) 174.69	34.94
				6643 7.00% RIDF-XVIII -Irrig. loan (2014-15) 12.62	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	2.53	2.53	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.53
0.00	0.00	2.53	2.53	Total 18-Loans	2.53
0.00	0.00	2.53	2.53	Total 000-(No Sub-Sub Head)	2.53
0.00	0.00	2.53	2.53	Total 6643-7.00% RIDF-XVIII -Irrig. loan (2014-15) 12.62	2.53
0.00	0.00	95.23	95.23	6644 7.00% RIDF-XVIII -FCP loan (2014-15) 476.15 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	95.23
0.00	0.00	95.23	95.23	Total 18-Loans	95.23
0.00	0.00	95.23	95.23	Total 000-(No Sub-Sub Head)	95.23
0.00	0.00	95.23	95.23	Total 6644-7.00% RIDF-XVIII -FCP loan (2014-15) 476.15	95.23
0.00	0.00	0.00	0.00	6645 6.75% RIDF-XVIII -Vety. loan (2015-16) 243.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	48.80
0.00	0.00	0.00	0.00	Total 18-Loans	48.80
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	48.80
0.00	0.00	0.00	0.00	Total 6645-6.75% RIDF-XVIII -Vety. loan (2015-16) 243.95	48.80
0.00	0.00	0.00	0.00	6646 6.75% RIDF-XVIII Vety.loan(2015-16) 217.12 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	43.43
0.00	0.00	0.00	0.00	Total 18-Loans	43.43
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	43.43
0.00	0.00	0.00	0.00	Total 6646-6.75% RIDF-XVIII Vety.loan(2015-16) 217.12	43.43

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	6647 6.75% RIDF-XVIII Irrig loan(2015-16) 120.90 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	24.19
0.00	0.00	0.00	0.00	Total 18-Loans	24.19
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.19
0.00	0.00	0.00	0.00	Total 6647-6.75% RIDF-XVIII Irrig loan(2015-16) 120.90	24.19
0.00	0.00	0.00	0.00	6648 6.75% RIDF-XVIII Irrig loan(2015-16) 33.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	6.70
0.00	0.00	0.00	0.00	Total 18-Loans	6.70
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	6.70
0.00	0.00	0.00	0.00	Total 6648-6.75% RIDF-XVIII Irrig loan(2015-16) 33.48	6.70
0.00	0.00	0.00	0.00	6649 6.75% RIDF-XVIII Vety loan(2015-16) 28.22 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.65
0.00	0.00	0.00	0.00	Total 18-Loans	5.65
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.65
0.00	0.00	0.00	0.00	Total 6649-6.75% RIDF-XVIII Vety loan(2015-16) 28.22	5.65
0.00	0.00	0.00	0.00	6650 6.25% RIDF-XVIII IGN loan(2015-16) 50.72 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.15
0.00	0.00	0.00	0.00	Total 18-Loans	10.15

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.15
0.00	0.00	0.00	0.00	Total 6650-6.25% RIDF-XVIII IGN loan(2015-16) 50.72	10.15
0.00	0.00	0.00	0.00	6651 6.25% RIDF-XVIII 17 FCP loan(2015-16) 176.45 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	35.29
0.00	0.00	0.00	0.00	Total 18-Loans	35.29
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.29
0.00	0.00	0.00	0.00	Total 6651-6.25% RIDF-XVIII 17 FCP loan(2015-16) 176.45	35.29
0.00	0.00	0.00	0.00	6652 6.25% RIDF-XVIII Vety. loan(2015-16) 46.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	9.21
0.00	0.00	0.00	0.00	Total 18-Loans	9.21
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.21
0.00	0.00	0.00	0.00	Total 6652-6.25% RIDF-XVIII Vety. loan(2015-16) 46.04	9.21
0.00	0.00	0.00	0.00	6653 6.25% RIDF-XVIII Vety. loan(2015-16) 247.63 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	49.53
0.00	0.00	0.00	0.00	Total 18-Loans	49.53
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	49.53
0.00	0.00	0.00	0.00	Total 6653-6.25% RIDF-XVIII Vety. loan(2015-16) 247.63	49.53
0.00	0.00	0.00	0.00	6654 6.25% RIDF-XVIII IGN loan(2015-16) 52.88 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	10.58
0.00	0.00	0.00	0.00	Total 18-Loans	10.58
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.58
0.00	0.00	0.00	0.00	Total 6654-6.25% RIDF-XVIII IGN loan(2015-16) 52.88	10.58
				6655 6.25% RIDF-XVIII 17 FCP loan(2015-16) 66.67	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	13.34
0.00	0.00	0.00	0.00	Total 18-Loans	13.34
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	13.34
0.00	0.00	0.00	0.00	Total 6655-6.25% RIDF-XVIII 17 FCP loan(2015-16) 66.67	13.34
				6656 6.25% RIDF-XVIII IGN loan(2015-16) 208.08	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	41.62
0.00	0.00	0.00	0.00	Total 18-Loans	41.62
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	41.62
0.00	0.00	0.00	0.00	Total 6656-6.25% RIDF-XVIII IGN loan(2015-16) 208.08	41.62
				6657 6.25% RIDF-XVIII IGN loan(2015-16) 64.54	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	12.91
0.00	0.00	0.00	0.00	Total 18-Loans	12.91
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	12.91
0.00	0.00	0.00	0.00	Total 6657-6.25% RIDF-XVIII IGN loan(2015-16) 64.54	12.91
				6658 6.25% RIDF-XVIII Vety. loan(2015-16) 37.38	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.48
0.00	0.00	0.00	0.00	Total 18-Loans	7.48
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.48
0.00	0.00	0.00	0.00	Total 6658-6.25% RIDF-XVIII Vety. loan(2015-16) 37.38	7.48
0.00	0.00	0.00	0.00	6659 6.25% RIDF-XVIII IGN loan(2015-16) 41.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	8.22
0.00	0.00	0.00	0.00	Total 18-Loans	8.22
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8.22
0.00	0.00	0.00	0.00	Total 6659-6.25% RIDF-XVIII IGN loan(2015-16) 41.08	8.22
0.00	0.00	0.00	0.00	6660 6.25% RIDF-XVIII IGN loan(2015-16) 626.97 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	125.40
0.00	0.00	0.00	0.00	Total 18-Loans	125.40
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	125.40
0.00	0.00	0.00	0.00	Total 6660-6.25% RIDF-XVIII IGN loan(2015-16) 626.97	125.40
0.00	0.00	122.53	122.53	6661 7.25% RIDF-XIX PWD loan(2014-15) 612.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	122.53
0.00	0.00	122.53	122.53	Total 18-Loans	122.53
0.00	0.00	122.53	122.53	Total 000-(No Sub-Sub Head)	122.53
0.00	0.00	122.53	122.53	Total 6661-7.25% RIDF-XIX PWD loan(2014-15) 612.62	122.53

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	32.08	32.08	6662 7.25% RIDF-XIX PWD loan(2014-15) 160.38 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	32.08
0.00	0.00	32.08	32.08	Total 18-Loans	32.08
0.00	0.00	32.08	32.08	Total 000-(No Sub-Sub Head)	32.08
0.00	0.00	32.08	32.08	Total 6662-7.25% RIDF-XIX PWD loan(2014-15) 160.38	32.08
0.00	0.00	45.01	45.01	6663 7.25% RIDF-XIX PWD loan(2014-15) 225.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	45.01
0.00	0.00	45.01	45.01	Total 18-Loans	45.01
0.00	0.00	45.01	45.01	Total 000-(No Sub-Sub Head)	45.01
0.00	0.00	45.01	45.01	Total 6663-7.25% RIDF-XIX PWD loan(2014-15) 225.03	45.01
0.00	0.00	23.13	23.13	6664 7.25% RIDF-XIX PWD loan(2014-15) 115.63 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	23.13
0.00	0.00	23.13	23.13	Total 18-Loans	23.13
0.00	0.00	23.13	23.13	Total 000-(No Sub-Sub Head)	23.13
0.00	0.00	23.13	23.13	Total 6664-7.25% RIDF-XIX PWD loan(2014-15) 115.63	23.13
0.00	0.00	107.49	107.49	6665 7.00% RIDF-XIX PWD loan(2014-15) 537.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	107.49
0.00	0.00	107.49	107.49	Total 18-Loans	107.49

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	107.49	107.49	Total 000-(No Sub-Sub Head)	107.49
0.00	0.00	107.49	107.49	Total 6665-7.00% RIDF-XIX PWD loan(2014-15) 537.43	107.49
0.00	0.00	7.49	7.49	6666 7.00% RIDF-XIX PWD loan(2014-15) 37.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.49
0.00	0.00	7.49	7.49	Total 18-Loans	7.49
0.00	0.00	7.49	7.49	Total 000-(No Sub-Sub Head)	7.49
0.00	0.00	7.49	7.49	Total 6666-7.00% RIDF-XIX PWD loan(2014-15) 37.43	7.49
0.00	0.00	252.43	252.43	6667 7.00% RIDF-XIX IGN loan(2014-15) 1262.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	252.43
0.00	0.00	252.43	252.43	Total 18-Loans	252.43
0.00	0.00	252.43	252.43	Total 000-(No Sub-Sub Head)	252.43
0.00	0.00	252.43	252.43	Total 6667-7.00% RIDF-XIX IGN loan(2014-15) 1262.11	252.43
0.00	0.00	90.86	90.86	6668 7.00% RIDF-XIX PWD loan(2014-15) 454.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	90.86
0.00	0.00	90.86	90.86	Total 18-Loans	90.86
0.00	0.00	90.86	90.86	Total 000-(No Sub-Sub Head)	90.86
0.00	0.00	90.86	90.86	Total 6668-7.00% RIDF-XIX PWD loan(2014-15) 454.27	90.86
0.00	0.00	107.31	107.31	6669 7.00% RIDF-XIX PWD loan(2014-15) 536.55 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	107.31
0.00	0.00	107.31	107.31	Total 18-Loans	107.31
0.00	0.00	107.31	107.31	Total 000-(No Sub-Sub Head)	107.31
0.00	0.00	107.31	107.31	Total 6669-7.00% RIDF-XIX PWD loan(2014-15) 536.55	107.31
				6670 7.00% RIDF-XIX Fishery loan(2014-15) 491.07	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	98.22	98.22	EE	98.22
0.00	0.00	98.22	98.22	Total 18-Loans	98.22
0.00	0.00	98.22	98.22	Total 000-(No Sub-Sub Head)	98.22
0.00	0.00	98.22	98.22	Total 6670-7.00% RIDF-XIX Fishery loan(2014-15) 491.07	98.22
				6671 7.00% RIDF-XIX Coop. loan(2014-15) 99.68	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	19.94	19.94	EE	19.94
0.00	0.00	19.94	19.94	Total 18-Loans	19.94
0.00	0.00	19.94	19.94	Total 000-(No Sub-Sub Head)	19.94
0.00	0.00	19.94	19.94	Total 6671-7.00% RIDF-XIX Coop. loan(2014-15) 99.68	19.94
				6672 7.00% RIDF-XIX Soil Con. Loan(2014-15) 17.53	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	3.51	3.51	EE	3.51
0.00	0.00	3.51	3.51	Total 18-Loans	3.51
0.00	0.00	3.51	3.51	Total 000-(No Sub-Sub Head)	3.51
0.00	0.00	3.51	3.51	Total 6672-7.00% RIDF-XIX Soil Con. Loan(2014-15) 17.53	3.51
				6673 7.00% RIDF-XIX Soil Con. Loan(2014-15) 112.82	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	22.57	22.57	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.57
0.00	0.00	22.57	22.57	Total 18-Loans	22.57
0.00	0.00	22.57	22.57	Total 000-(No Sub-Sub Head)	22.57
0.00	0.00	22.57	22.57	Total 6673-7.00% RIDF-XIX Soil Con. Loan(2014-15) 112.82	22.57
0.00	0.00	87.79	87.79	6674 7.00% RIDF-XIX Soil Con. Loan(2014-15) 438.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	87.79
0.00	0.00	87.79	87.79	Total 18-Loans	87.79
0.00	0.00	87.79	87.79	Total 000-(No Sub-Sub Head)	87.79
0.00	0.00	87.79	87.79	Total 6674-7.00% RIDF-XIX Soil Con. Loan(2014-15) 438.93	87.79
0.00	0.00	62.55	62.55	6675 7.00% RIDF-XIX Seri . Loan(2014-15) 312.73 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	62.55
0.00	0.00	62.55	62.55	Total 18-Loans	62.55
0.00	0.00	62.55	62.55	Total 000-(No Sub-Sub Head)	62.55
0.00	0.00	62.55	62.55	Total 6675-7.00% RIDF-XIX Seri . Loan(2014-15) 312.73	62.55
0.00	0.00	134.67	134.67	6676 7.00% RIDF-XIX Irrign. loan(2014-15) 673.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	134.67
0.00	0.00	134.67	134.67	Total 18-Loans	134.67
0.00	0.00	134.67	134.67	Total 000-(No Sub-Sub Head)	134.67
0.00	0.00	134.67	134.67	Total 6676-7.00% RIDF-XIX Irrign. loan(2014-15) 673.32	134.67

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6677 7.00% RIDF-XIX Irrign. loan(2014-15) 77.29	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	15.46	15.46	EE	15.46
0.00	0.00	15.46	15.46	Total 18-Loans	15.46
0.00	0.00	15.46	15.46	Total 000-(No Sub-Sub Head)	15.46
0.00	0.00	15.46	15.46	Total 6677-7.00% RIDF-XIX Irrign. loan(2014-15) 77.29	15.46
				6678 7.00% RIDF-XIX Irrign. loan(2014-15) 23.16	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	4.64	4.64	EE	4.64
0.00	0.00	4.64	4.64	Total 18-Loans	4.64
0.00	0.00	4.64	4.64	Total 000-(No Sub-Sub Head)	4.64
0.00	0.00	4.64	4.64	Total 6678-7.00% RIDF-XIX Irrign. loan(2014-15) 23.16	4.64
				6679 7.00% RIDF-XIX Irrign. loan(2014-15) 550.15	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	110.03	110.03	EE	110.03
0.00	0.00	110.03	110.03	Total 18-Loans	110.03
0.00	0.00	110.03	110.03	Total 000-(No Sub-Sub Head)	110.03
0.00	0.00	110.03	110.03	Total 6679-7.00% RIDF-XIX Irrign. loan(2014-15) 550.15	110.03
				6680 7.00% RIDF-XIX -FCP loan(2014-15) 938.50	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	187.70	187.70	EE	187.70
0.00	0.00	187.70	187.70	Total 18-Loans	187.70

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	187.70	187.70	Total 000-(No Sub-Sub Head)	187.70
0.00	0.00	187.70	187.70	Total 6680-7.00% RIDF-XIX -FCP loan(2014-15) 938.50	187.70
0.00	0.00	95.27	95.27	6681 7.00% RIDF-XIX 24 FCP loan(2014-15) 476.33 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	95.27
0.00	0.00	95.27	95.27	Total 18-Loans	95.27
0.00	0.00	95.27	95.27	Total 000-(No Sub-Sub Head)	95.27
0.00	0.00	95.27	95.27	Total 6681-7.00% RIDF-XIX 24 FCP loan(2014-15) 476.33	95.27
0.00	0.00	0.00	0.00	6682 6.75% RIDF-XIX PWD loan(2015-16) 1070.19 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	214.04
0.00	0.00	0.00	0.00	Total 18-Loans	214.04
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	214.04
0.00	0.00	0.00	0.00	Total 6682-6.75% RIDF-XIX PWD loan(2015-16) 1070.19	214.04
0.00	0.00	0.00	0.00	6683 6.75% RIDF-XIX PWD loan(2015-16) 54.65 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10.93
0.00	0.00	0.00	0.00	Total 18-Loans	10.93
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.93
0.00	0.00	0.00	0.00	Total 6683-6.75% RIDF-XIX PWD loan(2015-16) 54.65	10.93
0.00	0.00	0.00	0.00	6684 6.75% RIDF-XIX PWD loan(2015-16) 775.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	155.15
0.00	0.00	0.00	0.00	Total 18-Loans	155.15
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	155.15
0.00	0.00	0.00	0.00	Total 6684-6.75% RIDF-XIX PWD loan(2015-16) 775.74	155.15
				6685 6.75% RIDF-XIX PWD loan(2015-16) 568.51 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	113.71
0.00	0.00	0.00	0.00	Total 18-Loans	113.71
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	113.71
0.00	0.00	0.00	0.00	Total 6685-6.75% RIDF-XIX PWD loan(2015-16) 568.51	113.71
				6686 6.75% RIDF-XIX PWD loan(2015-16) 125.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.15
0.00	0.00	0.00	0.00	Total 18-Loans	25.15
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.15
0.00	0.00	0.00	0.00	Total 6686-6.75% RIDF-XIX PWD loan(2015-16) 125.74	25.15
				6687 6.75% RIDF-XIX PWD loan(2015-16) 19.92 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.99
0.00	0.00	0.00	0.00	Total 18-Loans	3.99
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.99
0.00	0.00	0.00	0.00	Total 6687-6.75% RIDF-XIX PWD loan(2015-16) 19.92	3.99
				6688 6.75% RIDF-XIX PWD loan(2015-16) 127.86 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.58
0.00	0.00	0.00	0.00	Total 18-Loans	25.58
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.58
0.00	0.00	0.00	0.00	Total 6688-6.75% RIDF-XIX PWD loan(2015-16) 127.86	25.58
0.00	0.00	0.00	0.00	6689 6.75% RIDF-XIX PWD loan(2015-16) 481.92 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	96.39
0.00	0.00	0.00	0.00	Total 18-Loans	96.39
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	96.39
0.00	0.00	0.00	0.00	Total 6689-6.75% RIDF-XIX PWD loan(2015-16) 481.92	96.39
0.00	0.00	0.00	0.00	6690 6.75% RIDF-XIX PWD loan(2015-16) 503.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	100.61
0.00	0.00	0.00	0.00	Total 18-Loans	100.61
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	100.61
0.00	0.00	0.00	0.00	Total 6690-6.75% RIDF-XIX PWD loan(2015-16) 503.04	100.61
0.00	0.00	0.00	0.00	6691 6.75% RIDF-XIX PWD loan(2015-16) 240.77 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	48.16
0.00	0.00	0.00	0.00	Total 18-Loans	48.16
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	48.16
0.00	0.00	0.00	0.00	Total 6691-6.75% RIDF-XIX PWD loan(2015-16) 240.77	48.16

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6692 6.75% RIDF-XIX PWD loan(2015-16) 900.17	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	180.04
0.00	0.00	0.00	0.00	Total 18-Loans	180.04
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	180.04
0.00	0.00	0.00	0.00	Total 6692-6.75% RIDF-XIX PWD loan(2015-16) 900.17	180.04
				6693 6.75% RIDF-XIX PWD loan(2015-16) 116.53	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	23.31
0.00	0.00	0.00	0.00	Total 18-Loans	23.31
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	23.31
0.00	0.00	0.00	0.00	Total 6693-6.75% RIDF-XIX PWD loan(2015-16) 116.53	23.31
				6694 6.75% RIDF-XIX IGN loan(2015-16) 250.99	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	50.20
0.00	0.00	0.00	0.00	Total 18-Loans	50.20
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	50.20
0.00	0.00	0.00	0.00	Total 6694-6.75% RIDF-XIX IGN loan(2015-16) 250.99	50.20
				6695 6.75% RIDF-XIX 24-FCP loan(2015-16) 616.43	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	123.29
0.00	0.00	0.00	0.00	Total 18-Loans	123.29

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	123.29
0.00	0.00	0.00	0.00	Total 6695-6.75% RIDF-XIX 24-FCP loan(2015-16) 616.43	123.29
0.00	0.00	0.00	0.00	6696 6.75% RIDF-XIX 24 FCP loan(2015-16) 528.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	105.67
0.00	0.00	0.00	0.00	Total 18-Loans	105.67
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	105.67
0.00	0.00	0.00	0.00	Total 6696-6.75% RIDF-XIX 24 FCP loan(2015-16) 528.32	105.67
0.00	0.00	0.00	0.00	6697 6.75% RIDF-XIX PWD loan(2015-16) 39.91 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.99
0.00	0.00	0.00	0.00	Total 18-Loans	7.99
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.99
0.00	0.00	0.00	0.00	Total 6697-6.75% RIDF-XIX PWD loan(2015-16) 39.91	7.99
0.00	0.00	0.00	0.00	6698 6.75% RIDF-XIX PWD loan(2015-16) 96.81 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	19.37
0.00	0.00	0.00	0.00	Total 18-Loans	19.37
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	19.37
0.00	0.00	0.00	0.00	Total 6698-6.75% RIDF-XIX PWD loan(2015-16) 96.81	19.37
0.00	0.00	0.00	0.00	6699 6.25% RIDF-XIX 24 FCP loan(2015-16) 489.45 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	97.90
0.00	0.00	0.00	0.00	Total 18-Loans	97.90
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	97.90
0.00	0.00	0.00	0.00	Total 6699-6.25% RIDF-XIX 24 FCP loan(2015-16) 489.45	97.90
				6700 6.25% RIDF-XIX PWD loan(2015-16) 429.58	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	85.92
0.00	0.00	0.00	0.00	Total 18-Loans	85.92
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	85.92
0.00	0.00	0.00	0.00	Total 6700-6.25% RIDF-XIX PWD loan(2015-16) 429.58	85.92
				6701 6.25% RIDF-XIX Irrig loan(2015-16) 259.08	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	51.82
0.00	0.00	0.00	0.00	Total 18-Loans	51.82
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	51.82
0.00	0.00	0.00	0.00	Total 6701-6.25% RIDF-XIX Irrig loan(2015-16) 259.08	51.82
				6702 6.25% RIDF-XIX PWD loan(2015-16) 47.38	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	9.48
0.00	0.00	0.00	0.00	Total 18-Loans	9.48
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.48
0.00	0.00	0.00	0.00	Total 6702-6.25% RIDF-XIX PWD loan(2015-16) 47.38	9.48
				6703 6.25% RIDF-XIX PWD loan(2015-16) 303.86	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	60.78
0.00	0.00	0.00	0.00	Total 18-Loans	60.78
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	60.78
0.00	0.00	0.00	0.00	Total 6703-6.25% RIDF-XIX PWD loan(2015-16) 303.86	60.78
0.00	0.00	0.00	0.00	6704 6.25% RIDF-XIX 24 FCP loan(2015-16) 108.73 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	21.75
0.00	0.00	0.00	0.00	Total 18-Loans	21.75
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	21.75
0.00	0.00	0.00	0.00	Total 6704-6.25% RIDF-XIX 24 FCP loan(2015-16) 108.73	21.75
0.00	0.00	0.00	0.00	6705 6.25% RIDF-XIX PWD loan(2015-16) 493.58 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	98.72
0.00	0.00	0.00	0.00	Total 18-Loans	98.72
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	98.72
0.00	0.00	0.00	0.00	Total 6705-6.25% RIDF-XIX PWD loan(2015-16) 493.58	98.72
0.00	0.00	0.00	0.00	6706 6.25% RIDF-XIX PWD loan(2015-16) 264.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	52.93
0.00	0.00	0.00	0.00	Total 18-Loans	52.93
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	52.93
0.00	0.00	0.00	0.00	Total 6706-6.25% RIDF-XIX PWD loan(2015-16) 264.62	52.93

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	6707 6.25% RIDF-XIX 14 FCP loan(2015-16) 1312.58 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	262.52
0.00	0.00	0.00	0.00	Total 18-Loans	262.52
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	262.52
0.00	0.00	0.00	0.00	Total 6707-6.25% RIDF-XIX 14 FCP loan(2015-16) 1312.58	262.52
0.00	0.00	0.00	0.00	6708 6.25% RIDF-XIX PWD loan(2015-16) 38.88 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.78
0.00	0.00	0.00	0.00	Total 18-Loans	7.78
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.78
0.00	0.00	0.00	0.00	Total 6708-6.25% RIDF-XIX PWD loan(2015-16) 38.88	7.78
0.00	0.00	0.00	0.00	6709 6.25% RIDF-XIX PWD loan(2015-16) 70.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	14.02
0.00	0.00	0.00	0.00	Total 18-Loans	14.02
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	14.02
0.00	0.00	0.00	0.00	Total 6709-6.25% RIDF-XIX PWD loan(2015-16) 70.08	14.02
0.00	0.00	0.00	0.00	6710 6.25% RIDF-XIX 40 Seri. Loan(2015-16) 310.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	62.14
0.00	0.00	0.00	0.00	Total 18-Loans	62.14

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	62.14
0.00	0.00	0.00	0.00	Total 6710-6.25% RIDF-XIX 40 Seri. Loan(2015-16) 310.68	62.14
0.00	0.00	0.00	0.00	6711 6.25% RIDF-XIX IGN loan(2015-16) 83.51 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	16.71
0.00	0.00	0.00	0.00	Total 18-Loans	16.71
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	16.71
0.00	0.00	0.00	0.00	Total 6711-6.25% RIDF-XIX IGN loan(2015-16) 83.51	16.71
0.00	0.00	0.00	0.00	6712 6.25% RIDF-XIX PWD loan(2015-16) 165.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	33.15
0.00	0.00	0.00	0.00	Total 18-Loans	33.15
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	33.15
0.00	0.00	0.00	0.00	Total 6712-6.25% RIDF-XIX PWD loan(2015-16) 165.74	33.15
0.00	0.00	0.00	0.00	6713 6.25% RIDF-XIX PWD loan(2015-16) 104.70 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.94
0.00	0.00	0.00	0.00	Total 18-Loans	20.94
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.94
0.00	0.00	0.00	0.00	Total 6713-6.25% RIDF-XIX PWD loan(2015-16) 104.70	20.94
0.00	0.00	0.00	0.00	6714 6.25% RIDF-XIX PWD loan(2015-16) 16.13 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	3.23
0.00	0.00	0.00	0.00	Total 18-Loans	3.23
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.23
0.00	0.00	0.00	0.00	Total 6714-6.25% RIDF-XIX PWD loan(2015-16) 16.13	3.23
				6715 6.25% RIDF-XIX IGN Loan(2015-16) 359.65 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	71.93
0.00	0.00	0.00	0.00	Total 18-Loans	71.93
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	71.93
0.00	0.00	0.00	0.00	Total 6715-6.25% RIDF-XIX IGN Loan(2015-16) 359.65	71.93
				6716 6.25% RIDF-XIX PWD loan(2015-16) 37.15 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.43
0.00	0.00	0.00	0.00	Total 18-Loans	7.43
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.43
0.00	0.00	0.00	0.00	Total 6716-6.25% RIDF-XIX PWD loan(2015-16) 37.15	7.43
				6717 7.00% RIDF-XIX PWD loan(2014-15) 1462.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	292.54
0.00	0.00	292.54	292.54	Total 18-Loans	292.54
0.00	0.00	292.54	292.54	Total 000-(No Sub-Sub Head)	292.54
0.00	0.00	292.54	292.54	Total 6717-7.00% RIDF-XIX PWD loan(2014-15) 1462.68	292.54
				6718 6.75% RIDF-XX PWD loan (2015-16) 479.58 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	95.92
0.00	0.00	0.00	0.00	Total 18-Loans	95.92
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	95.92
0.00	0.00	0.00	0.00	Total 6718-6.75% RIDF-XX PWD loan (2015-16) 479.58	95.92
0.00	0.00	0.00	0.00	6719 6.75% RIDF-XX PWD loan (2015-16) 139.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	28.00
0.00	0.00	0.00	0.00	Total 18-Loans	28.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	28.00
0.00	0.00	0.00	0.00	Total 6719-6.75% RIDF-XX PWD loan (2015-16) 139.99	28.00
0.00	0.00	0.00	0.00	6720 6.75% RIDF-XX PWD loan (2015-16) 171.80 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	34.36
0.00	0.00	0.00	0.00	Total 18-Loans	34.36
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	34.36
0.00	0.00	0.00	0.00	Total 6720-6.75% RIDF-XX PWD loan (2015-16) 171.80	34.36
0.00	0.00	0.00	0.00	6721 6.75% RIDF-XX PWD loan (2015-16) 165.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	33.15
0.00	0.00	0.00	0.00	Total 18-Loans	33.15
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	33.15
0.00	0.00	0.00	0.00	Total 6721- 6.75% RIDF-XX PWD loan (2015-16) 165.74	33.15

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6722 6.75% RIDF-XX PWD loan (2015-16) 145.53	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	29.11
0.00	0.00	0.00	0.00	Total 18-Loans	29.11
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	29.11
0.00	0.00	0.00	0.00	Total 6722-6.75% RIDF-XX PWD loan (2015-16) 145.53	29.11
				6723 6.25% RIDF-XX 11 FCP loan (2015-16) 297.64	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	59.53
0.00	0.00	0.00	0.00	Total 18-Loans	59.53
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	59.53
0.00	0.00	0.00	0.00	Total 6723- 6.25% RIDF-XX 11 FCP loan (2015-16) 297.64	59.53
				6724 6.25% RIDF-XX PWD loan (2015-16) 301.01	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	60.21
0.00	0.00	0.00	0.00	Total 18-Loans	60.21
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	60.21
0.00	0.00	0.00	0.00	Total 6724- 6.25% RIDF-XX PWD loan (2015-16) 301.01	60.21
				6725 6.25% RIDF-XX PWD loan (2015-16) 130.61	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	26.13
0.00	0.00	0.00	0.00	Total 18-Loans	26.13

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	26.13
0.00	0.00	0.00	0.00	Total 6725-6.25% RIDF-XX PWD loan (2015-16) 130.61	26.13
0.00	0.00	0.00	0.00	6726 6.25% RIDF-XX PWD loan (2015-16) 497.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	99.59
0.00	0.00	0.00	0.00	Total 18-Loans	99.59
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	99.59
0.00	0.00	0.00	0.00	Total 6726-6.25% RIDF-XX PWD loan (2015-16) 497.95	99.59
0.00	0.00	0.00	0.00	6727 6.25% RIDF-XX PWD loan (2015-16) 125.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.07
0.00	0.00	0.00	0.00	Total 18-Loans	25.07
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.07
0.00	0.00	0.00	0.00	Total 6727-6.25% RIDF-XX PWD loan (2015-16) 125.32	25.07
0.00	0.00	0.00	0.00	6728 6.25% RIDF-XX PWD loan (2015-16) 266.65 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	53.33
0.00	0.00	0.00	0.00	Total 18-Loans	53.33
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	53.33
0.00	0.00	0.00	0.00	Total 6728- 6.25% RIDF-XX PWD loan (2015-16) 266.65	53.33
0.00	0.00	0.00	0.00	6729 6.25% RIDF-XX PWD loan (2015-16) 363.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	72.62
0.00	0.00	0.00	0.00	Total 18-Loans	72.62
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	72.62
0.00	0.00	0.00	0.00	Total 6729-6.25% RIDF-XX PWD loan (2015-16) 363.10	72.62
				6730 6.25% RIDF-XX PWD loan (2015-16) 173.18	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	34.64
0.00	0.00	0.00	0.00	Total 18-Loans	34.64
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	34.64
0.00	0.00	0.00	0.00	Total 6730-6.25% RIDF-XX PWD loan (2015-16) 173.18	34.64
				6731 6.25% RIDF-XX PWD loan (2015-16) 152.45	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	30.49
0.00	0.00	0.00	0.00	Total 18-Loans	30.49
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	30.49
0.00	0.00	0.00	0.00	Total 6731-6.25% RIDF-XX PWD loan (2015-16) 152.45	30.49
				6732 6.25% RIDF-XX PWD loan (2015-16) 182.83	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	36.57
0.00	0.00	0.00	0.00	Total 18-Loans	36.57
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	36.57
0.00	0.00	0.00	0.00	Total 6732-6.25% RIDF-XX PWD loan (2015-16) 182.83	36.57
				6733 6.25% RIDF-XX PWD loan (2015-16) 356.71	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	71.35
0.00	0.00	0.00	0.00	Total 18-Loans	71.35
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	71.35
0.00	0.00	0.00	0.00	Total 6733-6.25% RIDF-XX PWD loan (2015-16) 356.71	71.35
0.00	0.00	0.00	0.00	6734 6.25% RIDF-XX PWD loan (2015-16) 111.5 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.30
0.00	0.00	0.00	0.00	Total 18-Loans	22.30
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.30
0.00	0.00	0.00	0.00	Total 6734-6.25% RIDF-XX PWD loan (2015-16) 111.5	22.30
0.00	0.00	0.00	0.00	6735 6.25% RIDF-XIX Fishery loan (2015-16) 284.31 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	56.87
0.00	0.00	0.00	0.00	Total 18-Loans	56.87
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	56.87
0.00	0.00	0.00	0.00	Total 6735-6.25% RIDF-XIX Fishery loan (2015-16) 284.31	56.87
0.00	0.00	0.00	0.00	6736 6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	70.45
0.00	0.00	0.00	0.00	Total 18-Loans	70.45
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	70.45
0.00	0.00	0.00	0.00	Total 6736-6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L	70.45

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6737 6.25% RIDF-XVII-PWD loan (2015-16) 185.96L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	37.20
0.00	0.00	0.00	0.00	Total 18-Loans	37.20
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	37.20
0.00	0.00	0.00	0.00	Total 6737-6.25% RIDF-XVII-PWD loan (2015-16) 185.96L	37.20
				6738 6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	3.91
0.00	0.00	0.00	0.00	Total 18-Loans	3.91
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.91
0.00	0.00	0.00	0.00	Total 6738-6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L	3.91
				6739 6.25% RIDF-XVII-PWD loan (2015-16) 64.16L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	12.84
0.00	0.00	0.00	0.00	Total 18-Loans	12.84
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	12.84
0.00	0.00	0.00	0.00	Total 6739-6.25% RIDF-XVII-PWD loan (2015-16) 64.16L	12.84
				6740 6.25% RIDF-XVII-PWD loan (2015-16) 20.23L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	4.05
0.00	0.00	0.00	0.00	Total 18-Loans	4.05

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4.05
0.00	0.00	0.00	0.00	Total 6740-6.25% RIDF-XVII-PWD loan (2015-16) 20.23L	4.05
0.00	0.00	0.00	0.00	6741 6.25% RIDF-XIX-PWD loan (2015-16) 569.82L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	113.97
0.00	0.00	0.00	0.00	Total 18-Loans	113.97
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	113.97
0.00	0.00	0.00	0.00	Total 6741-6.25% RIDF-XIX-PWD loan (2015-16) 569.82L	113.97
0.00	0.00	0.00	0.00	6742 6.25% RIDF-XIX-PWD loan (2015-16) 813.85L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	162.77
0.00	0.00	0.00	0.00	Total 18-Loans	162.77
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	162.77
0.00	0.00	0.00	0.00	Total 6742-6.25% RIDF-XIX-PWD loan (2015-16) 813.85L	162.77
0.00	0.00	0.00	0.00	6743 6.25% RIDF-XIX-PWD loan (2015-16) 548.14L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	109.63
0.00	0.00	0.00	0.00	Total 18-Loans	109.63
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	109.63
0.00	0.00	0.00	0.00	Total 6743-6.25% RIDF-XIX-PWD loan (2015-16) 548.14L	109.63
				6744 6.25% RIDF-XIX-PWD loan (2015-16) 34.27L(35.27L) 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.06
0.00	0.00	0.00	0.00	Total 18-Loans	7.06
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.06
0.00	0.00	0.00	0.00	Total 6744-6.25% RIDF-XIX-PWD loan (2015-16) 34.27L(35.27L)	7.06
0.00	0.00	0.00	0.00	6745 6.25% RIDF-XX-PWD loan (2015-16) 733.41L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	146.69
0.00	0.00	0.00	0.00	Total 18-Loans	146.69
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	146.69
0.00	0.00	0.00	0.00	Total 6745-6.25% RIDF-XX-PWD loan (2015-16) 733.41L	146.69
0.00	0.00	0.00	0.00	6746 6.25% RIDF-XX-PWD loan (2015-16) 270.87L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	54.18
0.00	0.00	0.00	0.00	Total 18-Loans	54.18
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	54.18
0.00	0.00	0.00	0.00	Total 6746-6.25% RIDF-XX-PWD loan (2015-16) 270.87L	54.18
0.00	0.00	0.00	0.00	6747 6.25% RIDF-XIX-IGN loan (2015-16) 216.25L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	43.25
0.00	0.00	0.00	0.00	Total 18-Loans	43.25
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	43.25
0.00	0.00	0.00	0.00	Total 6747-6.25% RIDF-XIX-IGN loan (2015-16) 216.25L	43.25
				6748 6.25% RIDF-XIX-FCP loan (2015-16) 249.75L	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	49.95
0.00	0.00	0.00	0.00	Total 18-Loans	49.95
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	49.95
0.00	0.00	0.00	0.00	Total 6748-6.25% RIDF-XIX-FCP loan (2015-16) 249.75L	49.95
0.00	0.00	0.00	0.00	6749 6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	73.66
0.00	0.00	0.00	0.00	Total 18-Loans	73.66
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	73.66
0.00	0.00	0.00	0.00	Total 6749-6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L	73.66
0.00	0.00	0.00	0.00	6750 6.25% RIDF-XVII-PWD loan (2015-16) 123.53L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	24.71
0.00	0.00	0.00	0.00	Total 18-Loans	24.71
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.71
0.00	0.00	0.00	0.00	Total 6750-6.25% RIDF-XVII-PWD loan (2015-16) 123.53L	24.71
0.00	0.00	0.00	0.00	6751 6.25% RIDF-XVIII-AH&Vety loan (2015-16) 44.28L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	8.86
0.00	0.00	0.00	0.00	Total 18-Loans	8.86
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8.86

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 6751-6.25% RIDF-XVIII-AH&Vety loan (2015-16) 44.28L	8.86
0.00	0.00	0.00	0.00	6752 6.25% RIDF-XIX-IGN loan (2015-16) 48.55L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	9.71
0.00	0.00	0.00	0.00	Total 18-Loans	9.71
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.71
0.00	0.00	0.00	0.00	Total 6752-6.25% RIDF-XIX-IGN loan (2015-16) 48.55L	9.71
0.00	0.00	0.00	0.00	6753 6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	23.98
0.00	0.00	0.00	0.00	Total 18-Loans	23.98
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	23.98
0.00	0.00	0.00	0.00	Total 6753-6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L	23.98
0.00	0.00	0.00	0.00	6754 6.25% RIDF-XIX-PWD loan (2015-16) 150.23L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	30.05
0.00	0.00	0.00	0.00	Total 18-Loans	30.05
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	30.05
0.00	0.00	0.00	0.00	Total 6754-6.25% RIDF-XIX-PWD loan (2015-16) 150.23L	30.05
0.00	0.00	0.00	0.00	6755 6.25% RIDF-XX-FCP loan (2015-16) 303.98L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	60.80
0.00	0.00	0.00	0.00	Total 18-Loans	60.80
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	60.80
0.00	0.00	0.00	0.00	Total 6755-6.25% RIDF-XX-FCP loan (2015-16) 303.98L	60.80
				6756 6.25% RIDF-XIX-PWD loan (2015-16) 204.49L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	40.90
0.00	0.00	0.00	0.00	Total 18-Loans	40.90
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	40.90
0.00	0.00	0.00	0.00	Total 6756-6.25% RIDF-XIX-PWD loan (2015-16) 204.49L	40.90
				6757 6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	18.65
0.00	0.00	0.00	0.00	Total 18-Loans	18.65
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	18.65
0.00	0.00	0.00	0.00	Total 6757-6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L	18.65
				6758 6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	218.76
0.00	0.00	0.00	0.00	Total 18-Loans	218.76
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	218.76
0.00	0.00	0.00	0.00	Total 6758-6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L	218.76
				6759 6.25% RIDF-XX-PWD loan (2015-16) 1089.38L 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	217.88
0.00	0.00	0.00	0.00	Total 18-Loans	217.88
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	217.88
0.00	0.00	0.00	0.00	Total 6759-6.25% RIDF-XX-PWD loan (2015-16) 1089.38L	217.88
0.00	0.00	0.00	0.00	6760 6.25% RIDF-XVII-PWD loan (2015-16) 469.65L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	93.93
0.00	0.00	0.00	0.00	Total 18-Loans	93.93
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	93.93
0.00	0.00	0.00	0.00	Total 6760-6.25% RIDF-XVII-PWD loan (2015-16) 469.65L	93.93
0.00	0.00	0.00	0.00	6761 6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 133502L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	267.01
0.00	0.00	0.00	0.00	Total 18-Loans	267.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	267.01
0.00	0.00	0.00	0.00	Total 6761-6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 133502L	267.01
0.00	0.00	0.00	0.00	6762 6.25% RIDF-XX-PWD loan (2015-16) 1160.24L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	232.05
0.00	0.00	0.00	0.00	Total 18-Loans	232.05
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	232.05
0.00	0.00	0.00	0.00	Total 6762-6.25% RIDF-XX-PWD loan (2015-16) 1160.24L	232.05

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
[1]	[2]	[3]	[4]	[5]	[6]
				6763 6.25% RIDF-XV- I & C loan (2015-16) 175.69L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	35.14
0.00	0.00	0.00	0.00	Total 18-Loans	35.14
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.14
0.00	0.00	0.00	0.00	Total 6763-6.25% RIDF-XV- I & C loan (2015-16) 175.69L	35.14
				6764 6.25% RIDF-XIX-PWD loan (2015-16) 129.82L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	25.97
0.00	0.00	0.00	0.00	Total 18-Loans	25.97
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.97
0.00	0.00	0.00	0.00	Total 6764-6.25% RIDF-XIX-PWD loan (2015-16) 129.82L	25.97
				6765 6.25% RIDF-XIX-PWD loan (2015-16) 102.89L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	20.58
0.00	0.00	0.00	0.00	Total 18-Loans	20.58
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.58
0.00	0.00	0.00	0.00	Total 6765-6.25% RIDF-XIX-PWD loan (2015-16) 102.89L	20.58
				6766 6.25% RIOF-XIV-PWO loan (2015-16) 17.68L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.54
0.00	0.00	0.00	0.00	Total 18-Loans	3.54

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.54
0.00	0.00	0.00	0.00	Total 6766-6.25% RIOF-XIV-PWO loan (2015-16) 17.68L	3.54
0.00	0.00	0.00	0.00	6767 6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.15
0.00	0.00	0.00	0.00	Total 18-Loans	0.15
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.15
0.00	0.00	0.00	0.00	Total 6767-6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L	0.15
0.00	0.00	0.00	0.00	6768 6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.22
0.00	0.00	0.00	0.00	Total 18-Loans	5.22
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.22
0.00	0.00	0.00	0.00	Total 6768-6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L	5.22
0.00	0.00	0.00	0.00	6769 6.25% RIDF-XX-PWD loan (2015-16) 1260.48L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	252.10
0.00	0.00	0.00	0.00	Total 18-Loans	252.10
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	252.10
0.00	0.00	0.00	0.00	Total 6769-6.25% RIDF-XX-PWD loan (2015-16) 1260.48L	252.10
0.00	0.00	0.00	0.00	6770 6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	13.54
0.00	0.00	0.00	0.00	Total 18-Loans	13.54
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	13.54
0.00	0.00	0.00	0.00	Total 6770-6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L	13.54
				6771 6.25% RIDF-XVIII-AH&Vety loan (2015-16) 53.52L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	10.71
0.00	0.00	0.00	0.00	Total 18-Loans	10.71
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.71
0.00	0.00	0.00	0.00	Total 6771-6.25% RIDF-XVIII-AH&Vety loan (2015-16) 53.52L	10.71
				6772 6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	9.61
0.00	0.00	0.00	0.00	Total 18-Loans	9.61
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.61
0.00	0.00	0.00	0.00	Total 6772-6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L	9.61
				6773 6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	44.75
0.00	0.00	0.00	0.00	Total 18-Loans	44.75
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	44.75
0.00	0.00	0.00	0.00	Total 6773-6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L	44.75
				6774 6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L	
				000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	172.49
0.00	0.00	0.00	0.00	Total 18-Loans	172.49
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	172.49
0.00	0.00	0.00	0.00	Total 6774-6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L	172.49
0.00	0.00	0.00	0.00	6775 6.25% RIDF-XIX-PWD loan (2015-16) 67.24L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	13.45
0.00	0.00	0.00	0.00	Total 18-Loans	13.45
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	13.45
0.00	0.00	0.00	0.00	Total 6775-6.25% RIDF-XIX-PWD loan (2015-16) 67.24L	13.45
0.00	0.00	0.00	0.00	6776 6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	158.38
0.00	0.00	0.00	0.00	Total 18-Loans	158.38
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	158.38
0.00	0.00	0.00	0.00	Total 6776-6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L	158.38
0.00	0.00	0.00	0.00	6777 6.25% RIDF-XIV-PWD loan (2015-16) 62.27L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	12.46
0.00	0.00	0.00	0.00	Total 18-Loans	12.46
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	12.46
0.00	0.00	0.00	0.00	Total 6777-6.25% RIDF-XIV-PWD loan (2015-16) 62.27L	12.46

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				6778 6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	1.98
0.00	0.00	0.00	0.00	Total 18-Loans	1.98
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1.98
0.00	0.00	0.00	0.00	Total 6778-6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L	1.98
				6779 6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	200.62
0.00	0.00	0.00	0.00	Total 18-Loans	200.62
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	200.62
0.00	0.00	0.00	0.00	Total 6779-6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L	200.62
				6780 6.25% RIDF-XV(II)-PWD loan (2015-16) 15.65L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	3.13
0.00	0.00	0.00	0.00	Total 18-Loans	3.13
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.13
0.00	0.00	0.00	0.00	Total 6780-6.25% RIDF-XV(II)-PWD loan (2015-16) 15.65L	3.13
				6781 6.25% RIDF-XV-13-FCP loan (2015-16) 83.98L	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.00	EE	16.80
0.00	0.00	0.00	0.00	Total 18-Loans	16.80

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	16.80
0.00	0.00	0.00	0.00	Total 6781-6.25% RIDF-XV-13-FCP loan (2015-16) 83.98L	16.80
0.00	0.00	0.00	0.00	6782 6.25% RIDF-XVI-IGN loan (2015-16) 29.62L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5.93
0.00	0.00	0.00	0.00	Total 18-Loans	5.93
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.93
0.00	0.00	0.00	0.00	Total 6782-6.25% RIDF-XVI-IGN loan (2015-16) 29.62L	5.93
0.00	0.00	0.00	0.00	6783 6.25% RIDF-XVI-IGN loan (2015-16) 56.94L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	11.39
0.00	0.00	0.00	0.00	Total 18-Loans	11.39
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.39
0.00	0.00	0.00	0.00	Total 6783-6.25% RIDF-XVI-IGN loan (2015-16) 56.94L	11.39
0.00	0.00	0.00	0.00	6784 6.25% RIDF-XVII-PWD loan (2015-16) 18.30L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.66
0.00	0.00	0.00	0.00	Total 18-Loans	3.66
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.66
0.00	0.00	0.00	0.00	Total 6784-6.25% RIDF-XVII-PWD loan (2015-16) 18.30L	3.66
0.00	0.00	0.00	0.00	6785 6.25% RIOF-XVII-17-FCP loan (2015-16) 355.11L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	71.03
0.00	0.00	0.00	0.00	Total 18-Loans	71.03
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	71.03
0.00	0.00	0.00	0.00	Total 6785-6.25% RIOF-XVII-17-FCP loan (2015-16) 355.11L	71.03
				6786 6.25% RIDF-XVII-PWD loan (2015-16) 38.24L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	7.65
0.00	0.00	0.00	0.00	Total 18-Loans	7.65
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.65
0.00	0.00	0.00	0.00	Total 6786-6.25% RIDF-XVII-PWD loan (2015-16) 38.24L	7.65
				6787 6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	46.85
0.00	0.00	0.00	0.00	Total 18-Loans	46.85
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	46.85
0.00	0.00	0.00	0.00	Total 6787-6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L	46.85
				6788 6.25% RIDF-XVIII-IGN loan (2015-16) 64.45L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	12.90
0.00	0.00	0.00	0.00	Total 18-Loans	12.90
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	12.90
0.00	0.00	0.00	0.00	Total 6788-6.25% RIDF-XVIII-IGN loan (2015-16) 64.45L	12.90
				6789 6.25% RIDF-XVIII-AH&Vety loan (2015-16) 107.07L 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	21.42
0.00	0.00	0.00	0.00	Total 18-Loans	21.42
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	21.42
0.00	0.00	0.00	0.00	Total 6789-6.25% RIDF-XVIII-AH&Vety loan (2015-16) 107.07L	21.42
0.00	0.00	0.00	0.00	6790 6.25% RIDF-XIX-IGN loan (2015-16) 183.86L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	36.78
0.00	0.00	0.00	0.00	Total 18-Loans	36.78
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	36.78
0.00	0.00	0.00	0.00	Total 6790-6.25% RIDF-XIX-IGN loan (2015-16) 183.86L	36.78
0.00	0.00	0.00	0.00	6791 6.25% RIDF-XIX-SOIL loan (2015-16) 114.68L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	22.94
0.00	0.00	0.00	0.00	Total 18-Loans	22.94
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.94
0.00	0.00	0.00	0.00	Total 6791-6.25% RIDF-XIX-SOIL loan (2015-16) 114.68L	22.94
0.00	0.00	0.00	0.00	6792 6.25% RIDF-XIX-IGN loan (2015-16) 12.98L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	2.60
0.00	0.00	0.00	0.00	Total 18-Loans	2.60
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.60
0.00	0.00	0.00	0.00	Total 6792-6.25% RIDF-XIX-IGN loan (2015-16) 12.98L	2.60

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	6793 6.25% RIDF-XIX-24-FCP loan (2015-16) 294.38L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	58.88
0.00	0.00	0.00	0.00	Total 18-Loans	58.88
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	58.88
0.00	0.00	0.00	0.00	Total 6793-6.25% RIDF-XIX-24-FCP loan (2015-16) 294.38L	58.88
0.00	0.00	0.00	0.00	6794 6.25% RIDF-XX-11-FCP loan (2015-16) 561.71 L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	112.35
0.00	0.00	0.00	0.00	Total 18-Loans	112.35
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	112.35
0.00	0.00	0.00	0.00	Total 6794-6.25% RIDF-XX-11-FCP loan (2015-16) 561.71 L	112.35
0.00	0.00	0.00	0.00	6795 6.25% RIDF-XV-I & C loan (2015-16) 722.37L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	144.48
0.00	0.00	0.00	0.00	Total 18-Loans	144.48
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	144.48
0.00	0.00	0.00	0.00	Total 6795-6.25% RIDF-XV-I & C loan (2015-16) 722.37L	144.48
0.00	0.00	0.00	0.00	6796 25% RIDF-XVIII-IGN loan (2015-16) 83.04L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	16.61
0.00	0.00	0.00	0.00	Total 18-Loans	16.61

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	16.61
0.00	0.00	0.00	0.00	Total 6796-25% RIDF-XVIII-IGN loan (2015-16) 83.04L	16.61
0.00	0.00	0.00	0.00	6797 6.25% RIDF-XVIII-AH&Vety loan (2015-16) 17.83L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3.57
0.00	0.00	0.00	0.00	Total 18-Loans	3.57
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.57
0.00	0.00	0.00	0.00	Total 6797-6.25% RIDF-XVIII-AH&Vety loan (2015-16) 17.83L	3.57
0.00	0.00	0.00	0.00	6798 6.25% RIDF-XIX-IGN loan (2015-16) 493.49L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	98.70
0.00	0.00	0.00	0.00	Total 18-Loans	98.70
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	98.70
0.00	0.00	0.00	0.00	Total 6798-6.25% RIDF-XIX-IGN loan (2015-16) 493.49L	98.70
0.00	0.00	0.00	0.00	6799 6.25% RIDF-XIX-SOIL loan (2015-16) 158.32L 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	31.67
0.00	0.00	0.00	0.00	Total 18-Loans	31.67
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	31.67
0.00	0.00	0.00	0.00	Total 6799-6.25% RIDF-XIX-SOIL loan (2015-16) 158.32L	31.67
0.00	17802.72	19032.96	19032.96	Total 105-Loans from the National Bank for Agriculture and Rural Development	23244.41
				106 Compensation and Other Bonds ক্ষতিপূৰণ আৰু অন্যান্য দলিল 0000 (No Sub Head) 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.10	0.10	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.10
0.00	0.00	0.10	0.10	Total 18-Loans	0.10
0.00	0.00	0.10	0.10	Total 000-(No Sub-Sub Head)	0.10
0.00	0.00	0.10	0.10	Total 0000-(No Sub Head)	0.10
0.00	0.00	0.10	0.10	Total 106-Compensation and Other Bonds	0.10
0.00	0.00	94000.00	94000.00	110 Ways and Means Advance from RBI ভাৰতীয় ৰিজাৰ্ভ বেংকৰ পৰা অৰ্থোপায় অগ্রিম 5093 Normal W & M Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	94000.00
0.00	0.00	94000.00	94000.00	Total 18-Loans	94000.00
0.00	0.00	94000.00	94000.00	Total 000-(No Sub-Sub Head)	94000.00
0.00	0.00	94000.00	94000.00	Total 5093-Normal W & M Advance	94000.00
0.00	0.00	180000.00	180000.00	5094 Special W & M Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	180000.00
0.00	0.00	180000.00	180000.00	Total 18-Loans	180000.00
0.00	0.00	180000.00	180000.00	Total 000-(No Sub-Sub Head)	180000.00
0.00	0.00	180000.00	180000.00	Total 5094-Special W & M Advance	180000.00
0.00	0.00	274000.00	274000.00	Total 110-Ways and Means Advance from RBI	274000.00
0.00	1501.35	1501.35	1501.35	111 Special Securities issued to National Small Savings Fund of the Central Govt. কেন্দ্ৰীয় চৰকাৰৰ ক্ষুদ্র সঞ্চয় পুঁজিলৈ প্রদান কৰা বিশেষ জামিন 6650 Spl. securities issued to NSSF of the centre by State Govt.(1999-2000) , 2024-25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	1501.35
0.00	1501.35	1501.35	1501.35	Total 18-Loans	1501.35
0.00	1501.35	1501.35	1501.35	Total 000-(No Sub-Sub Head)	1501.35
0.00	1501.35	1501.35	1501.35	Total 6650-Spl. securities issued to NSSF of the centre by State Govt.(1999-2000) , 2024-25	1501.35
				6651 Spl. securities issued to NSSF of the centre by State Govt.(2000-2001) , 2025-26	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	2637.90
0.00	2637.90	2637.90	2637.90	Total 18-Loans	2637.90
0.00	2637.90	2637.90	2637.90	Total 000-(No Sub-Sub Head)	2637.90
0.00	2637.90	2637.90	2637.90	Total 6651-Spl. securities issued to NSSF of the centre by State Govt.(2000-2001) , 2025-26	2637.90
				6652 Spl. securities issued to NSSF of the centre by State Govt.(2001-2002) , 2026-27	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	1942.60
0.00	1942.60	1942.60	1942.60	Total 18-Loans	1942.60
0.00	1942.60	1942.60	1942.60	Total 000-(No Sub-Sub Head)	1942.60
0.00	1942.60	1942.60	1942.60	Total 6652-Spl. securities issued to NSSF of the centre by State Govt.(2001-2002) , 2026-27	1942.60
				6653 Spl. securities issued to NSSF of the centre by State Govt.(2002-2003) , 2027-28	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	3709.25
0.00	3709.25	3709.25	3709.25	Total 18-Loans	3709.25
0.00	3709.25	3709.25	3709.25	Total 000-(No Sub-Sub Head)	3709.25
0.00	3709.25	3709.25	3709.25	Total 6653-Spl. securities issued to NSSF of the centre by State Govt.(2002-2003) , 2027-28	3709.25

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	5981.50	5981.50	5981.50	6654 Spl. securities issued to NSSF of the centre by State Govt.(2003-2004) , 2028-29 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5981.50
0.00	5981.50	5981.50	5981.50	Total 18-Loans	5981.50
0.00	5981.50	5981.50	5981.50	Total 000-(No Sub-Sub Head)	5981.50
0.00	5981.50	5981.50	5981.50	Total 6654-Spl. securities issued to NSSF of the centre by State Govt.(2003-2004) , 2028-29	5981.50
0.00	4168.05	4168.05	4168.05	6655 Spl. securities issued to NSSF of the centre by State Govt.(2004-2005) , 2029-30 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	4168.05
0.00	4168.05	4168.05	4168.05	Total 18-Loans	4168.05
0.00	4168.05	4168.05	4168.05	Total 000-(No Sub-Sub Head)	4168.05
0.00	4168.05	4168.05	4168.05	Total 6655-Spl. securities issued to NSSF of the centre by State Govt.(2004-2005) , 2029-30	4168.05
0.00	3145.45	3145.45	3145.45	6656 Spl. securities issued to NSSF of the centre by State Govt.(2005-2006) , 2030-31 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3145.45
0.00	3145.45	3145.45	3145.45	Total 18-Loans	3145.45
0.00	3145.45	3145.45	3145.45	Total 000-(No Sub-Sub Head)	3145.45
0.00	3145.45	3145.45	3145.45	Total 6656-Spl. securities issued to NSSF of the centre by State Govt.(2005-2006) , 2030-31	3145.45
0.00	637.25	637.25	637.25	6657 Spl. securities issued to NSSF of the centre by State Govt.(2006-2007) , 2031-32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ	
				EE	637.25
0.00	637.25	637.25	637.25	Total 18-Loans	637.25
0.00	637.25	637.25	637.25	Total 000-(No Sub-Sub Head)	637.25
0.00	637.25	637.25	637.25	Total 6657-Spl. securities issued to NSSF of the centre by State Govt.(2006-2007) , 2031-32	637.25
				6658 Spl. securities issued to NSSF of the centre by State Govt.(2007-2008) , 2032-33	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	359.05
0.00	359.05	359.05	359.05	Total 18-Loans	359.05
0.00	359.05	359.05	359.05	Total 000-(No Sub-Sub Head)	359.05
0.00	359.05	359.05	359.05	Total 6658-Spl. securities issued to NSSF of the centre by State Govt.(2007-2008) , 2032-33	359.05
				6659 Spl. securities issued to NSSF of the centre by State Govt.(2008-2009) , 2033-343	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	576.40
0.00	576.40	576.40	576.40	Total 18-Loans	576.40
0.00	576.40	576.40	576.40	Total 000-(No Sub-Sub Head)	576.40
0.00	576.40	576.40	576.40	Total 6659-Spl. securities issued to NSSF of the centre by State Govt.(2008-2009) , 2033-343	576.40
				6660 Spl. securities issued to NSSF of the centre by State Govt.(2009-2010) , 2034-35	
				000 (No Sub-Sub Head)	
				18 Loans	
				ঋণ	
				03 Principal Repayment	
				মূলধনৰ পৰিশোধ	
				EE	814.60
0.00	814.60	814.60	814.60	Total 18-Loans	814.60
0.00	814.60	814.60	814.60	Total 000-(No Sub-Sub Head)	814.60
0.00	814.60	814.60	814.60	Total 6660-Spl. securities issued to NSSF of the centre by State Govt.(2009-2010) , 2034-35	814.60

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	5299.40	5299.40	5299.40	6661 Special securities issued to NSSF of the centre by State Govt., (2010-2011)-2035-36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	5299.40
0.00	5299.40	5299.40	5299.40	Total 18-Loans	5299.40
0.00	5299.40	5299.40	5299.40	Total 000-(No Sub-Sub Head)	5299.40
0.00	5299.40	5299.40	5299.40	Total 6661-Special securities issued to NSSF of the centre by State Govt., (2010-2011)-2035-36	5299.40
0.00	0.00	3528.55	3528.55	6662 Special securities issued to NSSF of the centre by state govt.,(2011-2012)-2036- 37,70571 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	3528.55
0.00	0.00	3528.55	3528.55	Total 18-Loans	3528.55
0.00	0.00	3528.55	3528.55	Total 000-(No Sub-Sub Head)	3528.55
0.00	0.00	3528.55	3528.55	Total 6662-Special securities issued to NSSF of the centre by state govt.,(2011-2012)-2036-37,70571	3528.55
0.00	13247.30	13247.30	13247.30	6665 Special Securities issued to NSSF of the Centre by State Govt., (2014-2015)-2024-25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	13247.30
0.00	13247.30	13247.30	13247.30	Total 18-Loans	13247.30
0.00	13247.30	13247.30	13247.30	Total 000-(No Sub-Sub Head)	13247.30
0.00	13247.30	13247.30	13247.30	Total 6665-Special Securities issued to NSSF of the Centre by State Govt., (2014-2015)-2024-25	13247.30
0.00	18998.40	18998.40	18998.40	6737 Special Securities issued to NSSF of the Centre by State Govt., (2015-2016)-2025-26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	18998.40
0.00	18998.40	18998.40	18998.40	Total 18-Loans	18998.40
0.00	18998.40	18998.40	18998.40	Total 000-(No Sub-Sub Head)	18998.40
0.00	18998.40	18998.40	18998.40	Total 6737-Special Securities issued to NSSF of the Centre by State Govt., (2015-2016)-2025-26	18998.40
				7026 Special Securities issued to NSSF of the Centre by State Govt. (2012-2013)-2036-37 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	4402.40
0.00	0.00	0.00	0.00	Total 18-Loans	4402.40
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4402.40
0.00	0.00	0.00	0.00	Total 7026-Special Securities issued to NSSF of the Centre by State Govt. (2012-2013)-2036-37	4402.40
0.00	63018.50	66547.05	66547.05	Total 111-Special Securities issued to National Small Savings Fund of the Central Govt.	70949.45
				6004 Loans and Advances from the Central Govt. কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধন 01 Non Plan Loans স্বাভাৱিক শিতানৰ ঋণ 101 Loans to cover gap in Resources ৰাজহ ঘাটি পূৰণৰ বাবে লোৱা ঋণ 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0000-(No Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 101-Loans to cover gap in Resources	0.01
				201 Housebuliding Advance গৃহ নিৰ্মাণৰ বাবে অগ্রিম ধন 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.02
0.00	0.00	0.00	0.00	Total 18-Loans	0.02
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.02
0.00	0.00	0.00	0.00	Total 0000-(No Sub Head)	0.02
0.00	0.00	0.00	0.00	Total 201-Housebuliding Advance	0.02
0.00	0.00	0.00	0.00	800 Other Loans অন্যান্য ঋণ 0391 Modernisation of Police Force আৰক্ষী বাহিনীৰ আধুনিকীকৰণ 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0391-Modernisation of Police Force	0.01
0.00	0.00	0.00	0.00	0392 Anti Erosion 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0392-Anti Erosion	0.01
0.00	0.00	0.00	0.00	0393 Assistance to Assam Cooperative Jute Mill 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0393-Assistance to Assam Cooperative Jute Mill	0.01
				0394 Assam Capital Construction 000 (No Sub-Sub Head)	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0394-Assam Capital Construction	0.01
0.00	0.00	0.00	0.00	0395 Development of Border Areas 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 0395-Development of Border Areas	0.01
0.00	0.00	0.00	0.00	4163 Short Term Loan Agriculture, Manures and Fertilizers 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 4163-Short Term Loan Agriculture, Manures and Fertilizers	0.01
0.00	0.00	0.00	0.00	5072 Other Non Plan Loan 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	0.01
0.00	0.00	0.00	0.00	Total 18-Loans	0.01
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.00	Total 5072-Other Non Plan Loan	0.01
0.00	0.00	0.00	0.00	Total 800-Other Loans	0.07
				02 Loan for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
				101 Block Loan খণ্ড ঋণ 4167 Block loan খণ্ড ঋণ 401 9% block loan (2004-05),2024-25 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	1331.53	0.00	0.00		0.00
0.00	1331.53	0.00	0.00	Total 18-Loans	0.00
0.00	1331.53	0.00	0.00	Total 401-9% block loan (2004-05),2024-25	0.00
				402 9% block loan (2005-06),2025-26 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	279.48	0.00	0.00		0.00
0.00	279.48	0.00	0.00	Total 18-Loans	0.00
0.00	279.48	0.00	0.00	Total 402-9% block loan (2005-06),2025-26	0.00
				403 9% block loan (2006-07),2026-27 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	53.08	0.00	0.00		0.00
0.00	53.08	0.00	0.00	Total 18-Loans	0.00
0.00	53.08	0.00	0.00	Total 403-9% block loan (2006-07),2026-27	0.00
				404 9% block loan (2007-08),2027-28 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	241.73	0.00	0.00		0.00
0.00	241.73	0.00	0.00	Total 18-Loans	0.00
0.00	241.73	0.00	0.00	Total 404-9% block loan (2007-08),2027-28	0.00
				405 9% block loan (2008-09),2028-29 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	262.52	0.00	0.00		0.00
0.00	262.52	0.00	0.00	Total 18-Loans	0.00
0.00	262.52	0.00	0.00	Total 405-9% block loan (2008-09),2028-29	0.00
				406 9% block loan (2009-10),2029-30 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	232.90	0.00	0.00		0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	232.90	0.00	0.00	Total 18-Loans	0.00
0.00	232.90	0.00	0.00	Total 406-9% block loan (2009-10),2029-30	0.00
0.00	84.81	0.00	0.00	407 9% block loan (2010-11),2030-31 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	84.81	0.00	0.00	Total 18-Loans	0.00
0.00	84.81	0.00	0.00	Total 407-9% block loan (2010-11),2030-31	0.00
0.00	75.15	0.00	0.00	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	75.15	0.00	0.00	Total 18-Loans	0.00
0.00	75.15	0.00	0.00	Total 408-9% block loan (2011-12),2031-32	0.00
0.00	99.24	0.00	0.00	409 9% block loan (2012-13),2032-33 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	99.24	0.00	0.00	Total 18-Loans	0.00
0.00	99.24	0.00	0.00	Total 409-9% block loan (2012-13),2032-33	0.00
0.00	121.52	0.00	0.00	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	121.52	0.00	0.00	Total 18-Loans	0.00
0.00	121.52	0.00	0.00	Total 410-9% block loan (2013-14),2033-34	0.00
0.00	124.15	0.00	0.00	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	124.15	0.00	0.00	Total 18-Loans	0.00
0.00	124.15	0.00	0.00	Total 411-9% block loan (2014-15),2034-35	0.00
0.00	126.22	0.00	0.00	412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	126.22	0.00	0.00	Total 18-Loans	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	126.22	0.00	0.00	Total 412-9% Block loan (2015-16), 2035-36 16010	0.00
0.00	3032.33	0.00	0.00	Total 4167-Block loan	0.00
0.00	3032.33	0.00	0.00	Total 101-Block Loan	0.00
				105 State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনৱলী মৰ্মে একত্ৰিত ৰাজ্যিক পৰিকল্পনা ঋণ 3454 Loans Consolidated upto 2003-04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	10540.99	0.00	0.00		0.00
0.00	10540.99	0.00	0.00	Total 18-Loans	0.00
0.00	10540.99	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	10540.99	0.00	0.00	Total 3454-Loans Consolidated upto 2003-04	0.00
0.00	10540.99	0.00	0.00	Total 105-State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission	0.00
				09 Other Loans for State / Union Territory (With Legislature) Schemes 101 Block Loans 4167 Block Loans 401 9% block loan (2004-05), 2024-25 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	
0.00	0.00	1331.53	1331.53		1331.53
0.00	0.00	1331.53	1331.53	Total 18-Loans	1331.53
0.00	0.00	1331.53	1331.53	Total 401-9% block loan (2004-05), 2024-25	1331.53
				402 9% block loan (2005-06), 2025-26 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	
0.00	0.00	279.48	279.48		279.48
0.00	0.00	279.48	279.48	Total 18-Loans	279.48
0.00	0.00	279.48	279.48	Total 402-9% block loan (2005-06), 2025-26	279.48
				403 9% block loan (2006-07), 2026-27 18 Loans ঋণ 03 Principal Repayment	
0.00	0.00	53.08	53.08		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	[3]	[4]	[5]	[6]
				মূলধনৰ পৰিশোধ EE	53.08
0.00	0.00	53.08	53.08	Total 18-Loans	53.08
0.00	0.00	53.08	53.08	Total 403-9% block loan (2006-07), 2026-27	53.08
0.00	0.00	241.74	241.74	404 9% block loan (2007-08), 2027-28 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	241.74
0.00	0.00	241.74	241.74	Total 18-Loans	241.74
0.00	0.00	241.74	241.74	Total 404-9% block loan (2007-08), 2027-28	241.74
0.00	0.00	262.53	262.53	405 9% block loan (2008-09),2028-29 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	262.53
0.00	0.00	262.53	262.53	Total 18-Loans	262.53
0.00	0.00	262.53	262.53	Total 405-9% block loan (2008-09),2028-29	262.53
0.00	0.00	232.90	232.90	406 9% block loan (2009-10),2029-30 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	232.90
0.00	0.00	232.90	232.90	Total 18-Loans	232.90
0.00	0.00	232.90	232.90	Total 406-9% block loan (2009-10),2029-30	232.90
0.00	0.00	84.82	84.82	407 9% block loan (2010-11),2030-31 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	84.82
0.00	0.00	84.82	84.82	Total 18-Loans	84.82
0.00	0.00	84.82	84.82	Total 407-9% block loan (2010-11),2030-31	84.82
0.00	0.00	75.15	75.15	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	175.34
0.00	0.00	75.15	75.15	Total 18-Loans	175.34
0.00	0.00	75.15	75.15	Total 408-9% block loan (2011-12),2031-32	175.34

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	99.25	99.25	409 9% block loan (2012-13),2032-33 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	231.58
0.00	0.00	99.25	99.25	Total 18-Loans	231.58
0.00	0.00	99.25	99.25	Total 409-9% block loan (2012-13),2032-33	231.58
0.00	0.00	121.53	121.53	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	121.53
0.00	0.00	121.53	121.53	Total 18-Loans	121.53
0.00	0.00	121.53	121.53	Total 410-9% block loan (2013-14),2033-34	121.53
0.00	0.00	124.16	124.16	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	124.16
0.00	0.00	124.16	124.16	Total 18-Loans	124.16
0.00	0.00	124.16	124.16	Total 411-9% block loan (2014-15),2034-35	124.16
0.00	0.00	126.23	126.23	412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	126.23
0.00	0.00	126.23	126.23	Total 18-Loans	126.23
0.00	0.00	126.23	126.23	Total 412-9% Block loan (2015-16), 2035-36 16010	126.23
0.00	0.00	622.75	622.75	413 9% Block Loan (2016-17),2036-37 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	143.40
0.00	0.00	622.75	622.75	Total 18-Loans	143.40
0.00	0.00	622.75	622.75	Total 413-9% Block Loan (2016-17),2036-37	143.40
				710 9% Block Loan (2017-18), 2037-38 18 Loans ঋণ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2017- 18 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক				
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ EE	250.00
0.00	0.00	0.00	0.00	Total 18-Loans	250.00
0.00	0.00	0.00	0.00	Total 710-9% Block Loan (2017-18), 2037-38	250.00
0.00	0.00	3655.15	3655.15	Total 4167-Block Loans	3658.32
0.00	0.00	3655.15	3655.15	Total 101-Block Loans	3658.32
0.00	0.00	101.10	101.10	800 Other Loans অন্যান্য ঋণ 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	1.00
0.00	0.00	101.10	101.10	Total 18-Loans	1.00
0.00	0.00	101.10	101.10	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	101.10	101.10	Total 0000-(No Sub Head)	1.00
0.00	0.00	10540.99	10540.99	3454 Loans Consolidated upto 2003-2004 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE	10540.99
0.00	0.00	10540.99	10540.99	Total 18-Loans	10540.99
0.00	0.00	10540.99	10540.99	Total 000-(No Sub-Sub Head)	10540.99
0.00	0.00	10540.99	10540.99	Total 3454-Loans Consolidated upto 2003-2004	10540.99
0.00	0.00	10642.09	10642.09	Total 800-Other Loans	10541.99
0.00	204263.08	470341.26	470341.26	Capital Account Total	383031.08
0.00	518159.30	866013.57	866013.57	Grand Total (Revenue + Capital)	825271.08