



CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)

GOVERNMENT OF ASSAM

অসম চৰকাৰ

FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

2023-24

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS
FROM THE BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	6221.70	0.00
2	29	2210	Medical and Public Health	25514.10	34606.69
3	29	2211	Family Welfare	0.00	5025.67
4	30	2215	Water Supply & Sanitation	270.01	10433.13
5	37	2408	Food, Storage and Warehousing	0.00	3211.52
6	37	3456	Civil Supplies	0.00	29.89
7	39	2235	Social Security & Welfare	1803.06	5369.29
8	48	2401	Crop Husbandary - Horticulture	32958.83	32531.58
9	48	2435	Other Agricultural Programmes	0.01	3050.00
10	49	2702	Minor Irrigation	0.00	39652.90
11	51	2402	Soil and Water Conservation	0.00	5123.90
12	52	2403	Animal Husbandry	14.42	31909.92
13	53	2404	Dairy Development	270.02	1775.27
14	54	2405	Fisheries	3280.04	5186.47
15	54	2415	Agricultural Research and Education	0.00	164.15
16	55	2406	Forestry and Wild Life	1944.00	40689.31
17	56	2515	Other Rural Development Programmes	197899.73	41810.41
18	57	2216	Housing	600000.00	0.00
19	57	2501	Special Programmes for Rural Development	74675.99	10723.99
20	57	2505	Rural Employment(1)	60526.51	0.00
21	59	2851	Village and Small Industries	2268.76	10459.76
22	59	2851	Village and Small Industries	0.00	8737.45
23	60	2851	Village and Small Industries	0.00	4739.58
24	62	2801	Power	17760.70	0.00
25	64	3054	Roads and Bridges	35899.20	67378.33
26	64	5054	Capital Outlay on Roads and Bridges	283461.62	0.00
27	71	2202 - 01	General Education	0.00	588699.68
28	71	2202 - 02	General Education	376.45	550142.72

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
29	71	2202 - 04	General Education	0.00	2373.30
30	74	2204	Sports & Youth Services	99.00	4394.69
		Total PRIs		1345244.15	1508219.60
		ULBs - II			
31	31	2217	Urban Development	59095.99	603.07
32	34	2217	Urban Development	167739.47	0.00
33	34	6217	Loans for Urban Development	171.00	0.00
34	73	2217	Urban Development	40212.35	3862.50
35	73	4217	Capital Outlay on Urban Development	33914.95	0.00
		Total ULBs		301133.76	4465.57
		BUDGET PROVISION UNDER AWARD OF SFC & CFC			
36	66	3604	Compensation and Assignments to Local Bodies	100176.50	100.00
Grant Total				1746554.41	1512785.17

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND
URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2023-24**

(Rs.in lakhs)

Sl. No.	Programme	Amount
I. PRIs		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)	43800.00
	2216-03-105-5689-928-35-99	
2	Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA)	15000.00
	2505-02-101-4866-928-32-99	
3	National Rural Livelihood Mission (NRLM)	
	2501-06-101-4921-928-32-99	3861.00
	2501-06-789-4921-928-32-99	430.00
	2501-06-796-4921-928-32-99	709.00
4	Rashtriya Gram Swaraj Abhiyan (RGSA)	
	2515-00-001-4684-928-32-99	750.00
	2515-00-789-4684-928-32-99	65.63
	2515-00-796-4684-928-32-99	121.88
5	Mid Day Meal	
	2202-01-112-3844-053-32-99	2331.34
	2202-01-112-3844-868-32-99	2931.35
6	SIRD	36.00
	2501-01-800-1341-928-32-99	
7	Housing for All (Pradhan Mantri Awas Yojana)	
	2216-03-789-5689-928-35-99	6000.00
	2216-03-796-5689-928-35-99	10200.00
8	Shyama Prasad Mukharjee Rurban Mission (SPMRM)	
	2501-01-800-5843-928-32-99	526.50
9	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	
	2501-06-101-4595-928-32-99	389.19
	2501-06-789-4595-928-32-99	43.34
	2501-06-796-4595-928-32-99	71.47
10	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	
	2501-06-101-4598-928-32-99	308.88
	2501-06-789-4598-928-32-99	34.40
	2501-06-796-4598-928-32-99	56.72
11	Start-up Village Entrepreneurs Programme (SVEP)	
	2501-06-101-4599-928-32-99	126.12
12	National Rural Economic Transformation Project (NRETP)	
	2501-06-102-4597-928-32-99	750.00
13	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) during the financial year 2021-22	
	2505-02-101-4650-928-32-99	131.63
	Total - I	88674.45
II. ULBs		
1	Housing for All-PMAY(U)-Non project (90:10)-State Share (T&CP)	
	2217-03-051-6152-928-32-99	29.89
2	Integrated Development of small & medium town - construction-AMRUT (AMRUT - 500 Habitation & Mission for Dev. of 100 Smart cities)	
	2217-03-051-IDS2-928-35-99	600.00

Sl. No.	Programme	Amount
3	Integrated Development of Small and Medium Town -Housing for All (PMAY- Urban), BLC	
	2217-03-789-UIS1-928-35-99 (Schedule Caste)	1575.00
	2217-03-796-UIM1-928-35-99 (Schedule Tribe)	1350.00
	2217-03-051-UDI1-928-35-99 (Construction - Other than SC/ST)	8325.00
4	Central Pool Fund for NE (T&CP)	423.09
	2217-03-800-4086-928-35-99	
5	Atal Mission For Rejuvenation and Urban Transformation (AMRUT) 2.0 project (T&CP)	
	2217-03-051-AMR1-928-35-99	1200.00
6	National Urban Livelihood Mission (NULM) (MAD)	
	2217-05-101-4093-928-32-99	213.69
	2217-05-789-4093-928-32-99	65.68
	2217-05-796-4093-928-32-99	12.56
7	Swachh Bharat Mission- Urban (MAD)	
	2217-80-192-6128-928-35-99 (IHHL/CT/PT/AT)	56.81
	2217-80-192-6129-928-35-99 (UWM)	424.00
	2217-80-192-6130-928-35-99 (SWM)	250.00
	2217-80-192-6131-928-35-99 (IEC & BC)	65.3
	2217-80-192-6132-928-35-99 (Capacity Building , SD & KM)	35.36
8	Assam Urban Infrastructure Investment Programme (NDB)	
	4217-01-051-6109-928-32-99	162.00
9	Smart City Mission (GDD)	7650.00
	2217-80-800-5681-928-32-99	
10	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) (GDD)	5723.25
	4217-01-051-4078-928-32-99	
11	Guwahati Sewerage Project (GDD)	162.00
	4217-01-051-5643-928-35-99	
	Total - II	28323.63
	Total (I +II)	116998.08

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET

(Rs.in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	6221.70	0.00	6221.70	0.00
2	29	2210	Medical and Public Health	0.00	34568.38	25514.10	38.31	25514.10	34606.69
3	29	2211	Family Welfare	0.00	4972.51	0.00	53.16	0.00	5025.67
4	30	2215	Water Supply & Sanitation	0.00	6567.12	270.01	3866.01	270.01	10433.13
5	37	2408	Food, Storage and Warehousing	0.00	3200.67	0.00	10.85	0.00	3211.52
6	37	3456	Civil Supplies	0.00	29.89	0.00	0.00	0.00	29.89
7	39	2235	Social Security & Welfare	0.00	5285.56	1803.06	83.73	1803.06	5369.29
8	48	2401	Crop Husbandary - Horticulture	0.00	32237.75	32958.83	293.83	32958.83	32531.58
9	48	2435	Other Agricultural Programmes	0.00	3050.00	0.01	0.00	0.01	3050.00
10	49	2702	Minor Irrigation	0.00	39582.70	0.00	70.20	0.00	39652.90
11	51	2402	Soil and Water Conservation	0.00	5069.63	0.00	54.27	0.00	5123.90
12	52	2403	Animal Husbandry	0.00	31508.95	14.42	400.97	14.42	31909.92
13	53	2404	Dairy Development	0.00	1706.60	270.02	68.67	270.02	1775.27
14	54	2405	Fisheries	0.00	5112.73	3280.04	73.74	3280.04	5186.47
15	54	2415	Agricultural Research and Education	0.00	161.56	0.00	2.59	0.00	164.15
16	55	2406	Forestry and Wild Life	0.00	40658.06	1944.00	31.25	1944.00	40689.31
17	56	2515	Other Rural Development Programmes	1409.01	41247.24	196490.72	563.17	197899.73	41810.41
18	57	2216	Housing	0.00	0.00	600000.00	0.00	600000.00	0.00
19	57	2501	Special Programmes for Rural Development	648.00	10711.17	74027.99	12.82	74675.99	10723.99
20	57	2505	Rural Employment(1)	0.00	0.00	60526.51	0.00	60526.51	0.00
21	59	2851	Village and Small Industries	0.00	8465.00	0.00	272.45	0.00	8737.45
22	59	2851	Village and Small Industries	0.00	10395.77	2268.76	63.99	2268.76	10459.76
23	60	2851	Village and Small Industries	0.00	4729.41	0.00	10.17	0.00	4739.58
24	62	2801	Power	0.00	0.00	17760.70	0.00	17760.70	0.00
25	64	3054	Roads and Bridges	0.00	66364.79	35899.20	1013.54	35899.20	67378.33
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	283461.62	0.00	283461.62	0.00
27	71	2202 - 04	General Education	0.00	2330.00	0.00	43.30	0.00	2373.30
28	71	2202 - 01	General Education	0.00	588442.95	0.00	256.73	0.00	588699.68
29	71	2202 - 02	General Education	0.00	550094.72	376.45	48.00	376.45	550142.72
30	74	2204	Sports & Youth Services	0.00	4329.57	99.00	65.12	99.00	4394.69

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		Total PRIs - I		2057.01	1500822.73	1343187.14	7396.87	1345244.15	1508219.60
		ULBs - II							
31	31	2217	Urban Development	0.00	595.27	59095.99	7.80	59095.99	603.07
32	34	2217	Urban Development	720.00	0.00	167019.47	0.00	167739.47	0.00
33	34	6217	Loans for Urban Development	0.00	0.00	171.00	0.00	171.00	0.00
34	73	2217	Urban Development	112.85	0.00	40099.50	3862.50	40212.35	3862.50
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	33914.95	0.00	33914.95	0.00
		Total ULBs - II		832.85	595.27	300300.91	3870.30	301133.76	4465.57
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
36	66	3604	Compensation and Assignments to Local Bodies	1690.62	0.00	98485.88	100.00	100176.50	100.00
Total BUDGET PROVISION UNDER AWARD OF SFC & CFC				4580.48	1501418.00	1741973.93	11367.17	1746554.41	1512785.17

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	17 - Administrative and functional Buildings
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MAJOR HEAD	2059 Public Works
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	192	5441	705	35	Grants for creation of Capital Assets									5119.20		5119.20	0.00
2059	80	192	4614	705	35	Grants for creation of Capital Assets									90.00		90.00	0.00
2059	80	191	5441	704	35	Grants for creation of Capital Assets							1012.50				1012.50	0.00
Total 2059 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	1012.50	0.00	5209.20	0.00	6221.70	0.00
GRAND TOTAL 2059							0.00	0.00	0.00	0.00	0.00	0.00	1012.50	0.00	5209.20	0.00	6221.70	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	29 - Medical & Public Health
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MAJOR HEAD	2210 Medical and Public Health
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		29514.32									0.00	29514.32
2210	03	110	0288	000	01	Salaries		5054.06									0.00	5054.06
Total 2210 (Salaries)							0.00	34568.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34568.38
2210	03	103	0726	000	03	Travel Expenses		10.89									0.00	10.89
2210	03	103	0726	000	04	Office Expenses		0.01									0.00	0.01
2210	03	103	0726	000	16	Purchase of Motor Vehicles		0.07									0.00	0.07
2210	03	103	0726	000	17	Maintenance		11.79									0.00	11.79
2210	03	110	0288	000	03	Travel Expenses		10.89									0.00	10.89
2210	03	110	0288	000	04	Office Expenses		4.67									0.00	4.67
2210	03	800	4643	224	35	Grants for creation of Capital Assets	4435.20										4435.20	0.00
2210	03	800	4638	224	35	Grants for creation of Capital Assets	4786.20										4786.20	0.00
2210	03	800	4640	223	35	Grants for creation of Capital Assets								1197.00			1197.00	0.00
2210	03	800	4642	224	35	Grants for creation of Capital Assets			502.20								502.20	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	800	4637	223	35	Grants for creation of Capital Assets									6608.70		6608.70	0.00
2210	03	800	4639	224	35	Grants for creation of Capital Assets	358.20										358.20	0.00
2210	03	800	4641	224	35	Grants for creation of Capital Assets	7626.60										7626.60	0.00
Total 2210 (Non-Salaries)							17206.20	38.31	502.20	0.00	0.00	0.00	0.00	0.00	7805.70	0.00	25514.10	38.31
GRAND TOTAL 2210							17206.20	34606.69	502.20	0.00	0.00	0.00	0.00	0.00	7805.70	0.00	25514.10	34606.69

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	29 - Medical & Public Health
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MAJOR HEAD	2211 Family Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3650.10									0.00	3650.10
2211	00	103	0771	000	01	Salaries		1188.30									0.00	1188.30
2211	00	200	0776	000	01	Salaries		134.11									0.00	134.11
Total 2211 (Salaries)							0.00	4972.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4972.51
2211	00	103	0771	000	03	Travel Expenses		12.60									0.00	12.60
2211	00	103	0771	000	04	Office Expenses		40.56									0.00	40.56
Total 2211 (Non-Salaries)							0.00	53.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16
GRAND TOTAL 2211							0.00	5025.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5025.67

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	30 - Water Supply & Sanitation
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MAJOR HEAD	2215 Water Supply & Sanitation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2215	01	001	0172	000	01	Salaries		6325.89									0.00	6325.89
2215	01	102	0778	000	02	Wages		241.23									0.00	241.23
Total 2215 (Salaries)							0.00	6567.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6567.12
2215	01	102	0778	000	04	Office Expenses		100.00									0.00	100.00
2215	01	102	0778	000	17	Maintenance		0.01									0.00	0.01
2215	01	102	0778	000	19	Materials & Supplies		2051.00									0.00	2051.00
2215	01	102	0778	000	26	Other Charges		500.00									0.00	500.00
2215	01	101	0000	000	17	Maintenance										1215.00	0.00	1215.00
2215	01	800	2393	701	35	Grants for creation of Capital Assets	270.01										270.01	0.00
Total 2215 (Non-Salaries)							270.01	2651.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	270.01	3866.01
GRAND TOTAL 2215							270.01	9218.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	270.01	10433.13

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	2408 Food, Storage and Warehousing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2408	01	101	1291	000	01	Salaries		1120.23		2080.44							0.00	3200.67
Total 2408 (Salaries)							0.00	1120.23	0.00	2080.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.67
2408	01	101	1291	000	03	Travel Expenses		6.37									0.00	6.37
2408	01	101	1291	000	04	Office Expenses		0.33									0.00	0.33
2408	01	101	1291	000	05	Payment for Professional and Special Services		2.70		1.45							0.00	4.15
Total 2408 (Non-Salaries)							0.00	9.40	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85
GRAND TOTAL 2408							0.00	1129.64	0.00	2081.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3211.52

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	3456 Civil Supplies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3456	00	800	3071	000	01	Salaries		29.89									0.00	29.89
Total 3456 (Salaries)							0.00	29.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.89
Total 3456 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 3456							0.00	29.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.89

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	39 - Women & Child Development
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MAJOR HEAD	2235 Social Security & Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		502.16									0.00	502.16
2235	02	001	0142	000	02	Wages		3.40									0.00	3.40
2235	02	102	0177	000	01	Salaries				2390.00		2390.00					0.00	4780.00
Total 2235 (Salaries)							0.00	505.56	0.00	2390.00	0.00	2390.00	0.00	0.00	0.00	0.00	0.00	5285.56
2235	02	001	0142	000	03	Travel Expenses		5.27									0.00	5.27
2235	02	001	0142	000	04	Office Expenses		25.00									0.00	25.00
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		53.46									0.00	53.46
2235	02	102	6158	927	35	Grants for creation of Capital Assets	1622.75										1622.75	0.00
2235	02	102	6158	928	35	Grants for creation of Capital Assets	180.31										180.31	0.00
Total 2235 (Non-Salaries)							1803.06	83.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1803.06	83.73
GRAND TOTAL 2235							1803.06	589.29	0.00	2390.00	0.00	2390.00	0.00	0.00	0.00	0.00	1803.06	5369.29

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2401 Crop Husbandary - Horticulture
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	01	Salaries		10143.90		13707.97		3564.07					0.00	27415.95
2401	00	113	1092	000	01	Salaries		2465.74		2276.06							0.00	4741.80
2401	00	001	6141	000	31	Grants-in-aid General (Salary)		80.00									0.00	80.00
Total 2401 (Salaries)							0.00	12689.64	0.00	15984.04	0.00	3564.07	0.00	0.00	0.00	0.00	0.00	32237.75
2401	00	001	0240	000	03	Travel Expenses		18.98		5.35		2.41					0.00	26.73
2401	00	001	0240	000	04	Office Expenses		111.30		31.35		14.11					0.00	156.76
2401	00	107	0208	000	19	Materials & Supplies	85.50										85.50	0.00
2401	00	110	0000	000	03	Travel Expenses		2.38									0.00	2.38
2401	00	111	0293	000	03	Travel Expenses		25.74		11.03							0.00	36.77
2401	00	113	1092	000	03	Travel Expenses		14.76									0.00	14.76
2401	00	113	1092	000	04	Office Expenses		55.18									0.00	55.18
2401	00	800	1133	000	04	Office Expenses		1.25									0.00	1.25
2401	00	102	1033	223	19	Materials & Supplies	450.00										450.00	0.00
2401	00	109	1079	109	19	Materials & Supplies	100.80										100.80	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	110	5728	000	32	Grants-in-aid General (Non-Salary)	11340.00										11340.00	0.00
2401	00	102	1033	142	19	Materials & Supplies	180.00										180.00	0.00
2401	00	800	3807	927	32	Grants-in-aid General (Non-Salary)	11430.00										11430.00	0.00
2401	00	800	3807	928	32	Grants-in-aid General (Non-Salary)	1243.37										1243.37	0.00
2401	00	800	3154	000	32	Grants-in-aid General (Non-Salary)	180.00										180.00	0.00
2401	00	104	4606	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	109	4601	927	32	Grants-in-aid General (Non-Salary)	1620.00										1620.00	0.00
2401	00	109	4601	928	32	Grants-in-aid General (Non-Salary)	159.19										159.19	0.00
2401	00	109	4608	927	32	Grants-in-aid General (Non-Salary)	2250.00										2250.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	109	4608	928	32	Grants-in-aid General (Non-Salary)	250.57										250.57	0.00
2401	00	109	4609	927	32	Grants-in-aid General (Non-Salary)	1170.00										1170.00	0.00
2401	00	108	6019	000	19	Materials & Supplies	450.00										450.00	0.00
2401	00	114	4611	927	32	Grants-in-aid General (Non-Salary)	1800.00										1800.00	0.00
2401	00	114	4611	928	32	Grants-in-aid General (Non-Salary)	249.39										249.39	0.00
Total 2401 (Non-Salaries)							32958.83	229.59	0.00	47.73	0.00	16.51	0.00	0.00	0.00	0.00	32958.83	293.83
GRAND TOTAL 2401							32958.83	12919.22	0.00	16031.77	0.00	3580.59	0.00	0.00	0.00	0.00	32958.83	32531.58

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2435 Other Agricultural Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	800	2464	000	31	Grants-in-aid General (Salary)		2440.00		610.00							0.00	3050.00
Total 2435 (Salaries)							0.00	2440.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3050.00
2435	01	101	1337	524	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
Total 2435 (Non-Salaries)							0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
GRAND TOTAL 2435							0.01	2440.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3050.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	49 - Irrigation
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MAJOR HEAD	2702 Minor Irrigation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2702	80	001	0000	000	01	Salaries		9857.50				29572.50					0.00	39430.00
2702	80	001	0000	000	02	Wages		152.70									0.00	152.70
Total 2702 (Salaries)							0.00	10010.20	0.00	0.00	0.00	29572.50	0.00	0.00	0.00	0.00	0.00	39582.70
2702	80	001	0000	000	03	Travel Expenses		10.69				5.51					0.00	16.20
2702	80	001	0000	000	04	Office Expenses		39.42				14.58					0.00	54.00
Total 2702 (Non-Salaries)							0.00	50.11	0.00	0.00	0.00	20.09	0.00	0.00	0.00	0.00	0.00	70.20
GRAND TOTAL 2702							0.00	10060.31	0.00	0.00	0.00	29592.59	0.00	0.00	0.00	0.00	0.00	39652.90

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	51 - Soil & Water Conservation
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MAJOR HEAD	2402 Soil and Water Conservation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2402	00	001	0240	000	01	Salaries		5055.77									0.00	5055.77
2402	00	001	0240	000	02	Wages		13.86									0.00	13.86
Total 2402 (Salaries)							0.00	5069.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5069.63
2402	00	001	0240	000	03	Travel Expenses		6.56									0.00	6.56
2402	00	001	0240	000	04	Office Expenses		27.01									0.00	27.01
2402	00	103	1143	132	17	Maintenance		4.05		4.05							0.00	8.10
2402	00	103	1143	133	17	Maintenance		6.30		6.30							0.00	12.60
Total 2402 (Non-Salaries)							0.00	43.92	0.00	10.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.27
GRAND TOTAL 2402							0.00	5113.55	0.00	10.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5123.90

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	52 - Animal Husbandry and Veterinary
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MAJOR HEAD	2403 Animal Husbandry
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01	Salaries		276.10		1104.40		1380.50					0.00	2761.00
2403	00	101	0141	000	01	Salaries		103.97		311.93		623.85					0.00	1039.75
2403	00	101	0279	000	01	Salaries		1295.51		5182.04		6477.56					0.00	12955.11
2403	00	101	1151	000	01	Salaries		794.13									0.00	794.13
2403	00	101	1156	000	01	Salaries		13.20		26.40		92.40					0.00	132.00
2403	00	102	1159	000	01	Salaries		832.92		2498.76		4997.52					0.00	8329.20
2403	00	103	1164	000	01	Salaries		29.52		88.57		177.14					0.00	295.24
2403	00	796	0041	000	01	Salaries		14.83		44.49		88.98					0.00	148.30
2403	00	796	0279	000	01	Salaries		73.73		221.19		442.38					0.00	737.30
2403	00	796	3037	000	01	Salaries		31.18									0.00	31.18
2403	00	800	0279	000	01	Salaries		25.39		76.18		152.36					0.00	253.93
2403	00	800	1183	000	01	Salaries		374.54		1123.63		2247.25					0.00	3745.42
2403	00	800	0789	527	01	Salaries		28.64		85.92		171.83					0.00	286.39
Total 2403 (Salaries)							0.00	3893.67	0.00	10763.50	0.00	16851.77	0.00	0.00	0.00	0.00	0.00	31508.95
2403	00	001	0240	000	03	Travel Expenses		2.17		1.44		3.61					0.00	7.22
2403	00	001	0240	000	04	Office Expenses		73.80		49.20		123.00					0.00	245.99
2403	00	101	0141	000	03	Travel Expenses		2.40									0.00	2.40
2403	00	101	0141	000	04	Office Expenses		7.57		49.20		18.92					0.00	75.69
2403	00	101	0141	000	26	Other Charges	14.40										14.40	0.00
2403	00	101	1151	000	03	Travel Expenses		1.80									0.00	1.80

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	101	1151	000	04	Office Expenses		7.24									0.00	7.24
2403	00	102	1159	000	03	Travel Expenses		1.08		2.76		8.15					0.00	11.99
2403	00	102	1159	000	04	Office Expenses		48.64									0.00	48.64
2403	00	101	4896	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	101	4896	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
Total 2403 (Non-Salaries)							14.42	144.69	0.00	102.60	0.00	153.68	0.00	0.00	0.00	0.00	14.42	400.97
GRAND TOTAL 2403							14.42	4038.37	0.00	10866.10	0.00	17005.45	0.00	0.00	0.00	0.00	14.42	31909.92

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	53 - Dairy Development
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MAJOR HEAD	2404 Dairy Development
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		90.87		142.13							0.00	233.00
2404	00	192	1194	000	01	Salaries		307.42		156.51		95.02					0.00	558.95
2404	00	192	1195	000	01	Salaries				119.98		179.98					0.00	299.96
2404	00	192	1196	000	01	Salaries		301.20		135.23		178.26					0.00	614.69
Total 2404 (Salaries)							0.00	699.49	0.00	553.85	0.00	453.26	0.00	0.00	0.00	0.00	0.00	1706.60
2404	00	192	1194	000	03	Travel Expenses				4.73							0.00	4.73
2404	00	192	1194	000	04	Office Expenses		31.27									0.00	31.27
2404	00	192	1194	000	06	Rents, Rates & Taxes / Royalty		0.00				0.01					0.00	0.01
2404	00	192	1195	000	14	Minor Works				0.00		0.01					0.00	0.01
2404	00	192	1195	000	19	Materials & Supplies		15.70				15.70					0.00	31.39
2404	00	192	1196	000	14	Minor Works		1.00									0.00	1.00
2404	00	192	1196	000	17	Maintenance		0.26									0.00	0.26
2404	00	102	4526	000	32	Grants-in-aid General (Non-Salary)	270.00										270.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	102	4894	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2404	00	102	4894	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
Total 2404 (Non-Salaries)							270.02	48.23	0.00	4.73	0.00	15.71	0.00	0.00	0.00	0.00	270.02	68.67
GRAND TOTAL 2404							270.02	747.72	0.00	558.59	0.00	468.96	0.00	0.00	0.00	0.00	270.02	1775.27

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2405 Fisheries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01	Salaries		1242.14				1016.29					0.00	2258.43
2405	00	101	0106	000	01	Salaries				286.60							0.00	286.60
2405	00	101	0148	000	01	Salaries						10.95					0.00	10.95
2405	00	101	1202	000	01	Salaries		55.53									0.00	55.53
2405	00	101	1203	000	01	Salaries						944.49					0.00	944.49
2405	00	105	1215	000	01	Salaries						95.02					0.00	95.02
2405	00	109	1216	000	01	Salaries				877.03		584.68					0.00	1461.71
Total 2405 (Salaries)							0.00	1297.67	0.00	1163.63	0.00	2651.44	0.00	0.00	0.00	0.00	0.00	5112.73
2405	00	001	0143	000	03	Travel Expenses		2.43				1.62					0.00	4.05
2405	00	001	0143	000	04	Office Expenses		60.39									0.00	60.39
2405	00	101	0106	000	03	Travel Expenses		0.07									0.00	0.07
2405	00	101	1202	000	03	Travel Expenses		0.24									0.00	0.24
2405	00	101	1203	000	03	Travel Expenses						4.46					0.00	4.46
2405	00	105	1215	000	03	Travel Expenses						0.48					0.00	0.48
2405	00	109	1216	000	03	Travel Expenses				4.05							0.00	4.05
2405	00	101	5775	928	32	Grants-in-aid General (Non-Salary)	309.18										309.18	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	101	5775	927	32	Grants-in-aid General (Non-Salary)	2970.86										2970.86	0.00
Total 2405 (Non-Salaries)							3280.04	63.13	0.00	4.05	0.00	6.56	0.00	0.00	0.00	0.00	3280.04	73.74
GRAND TOTAL 2405							3280.04	1360.79	0.00	1167.68	0.00	2658.00	0.00	0.00	0.00	0.00	3280.04	5186.47

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2415	05	004	1304	000	01	Salaries						161.56					0.00	161.56
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	161.56	0.00	0.00	0.00	0.00	0.00	161.56
2415	05	004	1304	000	03	Travel Expenses						2.59					0.00	2.59
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00	0.00	2.59
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	164.15	0.00	0.00	0.00	0.00	0.00	164.15

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	55 - Environment & Forest
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MAJOR HEAD	2406 Forestry and Wild Life
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2406	01	001	0240	000	01	Salaries		14037.80		26070.20							0.00	40108.00
2406	01	001	0240	000	02	Wages		550.06									0.00	550.06
Total 2406 (Salaries)							0.00	14587.86	0.00	26070.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40658.06
2406	01	001	0240	000	03	Travel Expenses		10.62									0.00	10.62
2406	01	102	0295	000	17	Maintenance	144.00	0.62									144.00	0.62
2406	01	105	1251	000	17	Maintenance		8.00		12.00							0.00	20.00
2406	01	800	4040	927	26	Other Charges	1620.00										1620.00	0.00
2406	01	800	4040	928	26	Other Charges	180.00										180.00	0.00
Total 2406 (Non-Salaries)							1944.00	19.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	1944.00	31.25
GRAND TOTAL 2406							1944.00	14607.11	0.00	26082.20	0.00	0.00	0.00	0.00	0.00	0.00	1944.00	40689.31

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	56 - Panchayat & Rural Development (Panchayat)
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MAJOR HEAD	2515 Other Rural Development Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		917.92									0.00	917.92
2515	00	001	1349	000	01	Salaries				9106.77							0.00	9106.77
2515	00	003	1351	000	01	Salaries		57.35									0.00	57.35
2515	00	003	1352	000	01	Salaries						27.63					0.00	27.63
2515	00	003	1353	000	01	Salaries		24.98									0.00	24.98
2515	00	101	1356	701	01	Salaries		3031.95									0.00	3031.95
2515	00	101	1356	702	01	Salaries				7419.20							0.00	7419.20
2515	00	101	1356	703	01	Salaries						20661.44					0.00	20661.44
2515	00	800	5793	701	31	Grants-in-aid General (Salary)	19.44										19.44	0.00
2515	00	800	5793	702	31	Grants-in-aid General (Salary)			166.41								166.41	0.00
2515	00	800	5793	703	31	Grants-in-aid General (Salary)					1223.16						1223.16	0.00
Total 2515 (Salaries)							19.44	4032.20	166.41	16525.97	1223.16	20689.07	0.00	0.00	0.00	0.00	1409.01	41247.24
2515	00	001	1349	000	03	Travel Expenses				8.91							0.00	8.91
2515	00	001	1349	000	04	Office Expenses				41.22							0.00	41.22

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				2.67							0.00	2.67
2515	00	003	1351	000	03	Travel Expenses		0.26									0.00	0.26
2515	00	003	1352	000	03	Travel Expenses						0.11					0.00	0.11
2515	00	800	0800	973	26	Other Charges		500.00									0.00	500.00
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	10213.05										10213.05	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			10213.05								10213.05	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					13617.15						13617.15	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	15670.47										15670.47	0.00
2515	00	800	1366	973	26	Other Charges		10.00									0.00	10.00
2515	00	800	4657	690	32	Grants-in-aid General (Non-Salary)	996.30										996.30	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	4656	690	32	Grants-in-aid General (Non-Salary)	1492.20										1492.20	0.00
2515	00	800	4657	701	32	Grants-in-aid General (Non-Salary)	8657.30										8657.30	0.00
2515	00	800	4656	701	32	Grants-in-aid General (Non-Salary)	12985.95										12985.95	0.00
2515	00	800	4657	702	32	Grants-in-aid General (Non-Salary)			8657.30								8657.30	0.00
2515	00	800	4656	702	32	Grants-in-aid General (Non-Salary)			12985.95								12985.95	0.00
2515	00	800	4657	703	32	Grants-in-aid General (Non-Salary)					40400.40						40400.40	0.00
2515	00	800	4656	703	32	Grants-in-aid General (Non-Salary)					60601.60						60601.60	0.00
Total 2515 (Non-Salaries)							50015.27	510.26	31856.30	52.80	114619.15	0.11	0.00	0.00	0.00	0.00	196490.72	563.17
GRAND TOTAL 2515							50034.71	4542.46	32022.71	16578.77	115842.31	20689.18	0.00	0.00	0.00	0.00	197899.73	41810.41

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2216 Housing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets					394200.00						394200.00	0.00
2216	03	105	5689	928	35	Grants for creation of Capital Assets					43800.00						43800.00	0.00
2216	03	789	5689	927	35	Grants for creation of Capital Assets					54000.00						54000.00	0.00
2216	03	796	5689	927	35	Grants for creation of Capital Assets					91800.00						91800.00	0.00
2216	03	789	5689	928	35	Grants for creation of Capital Assets					6000.00						6000.00	0.00
2216	03	796	5689	928	35	Grants for creation of Capital Assets					10200.00						10200.00	0.00
Total 2216 (Non-Salaries)							0.00	0.00	0.00	0.00	600000.00	0.00	0.00	0.00	0.00	0.00	600000.00	0.00
GRAND TOTAL 2216							0.00	0.00	0.00	0.00	600000.00	0.00	0.00	0.00	0.00	0.00	600000.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2501 Special Programmes for Rural Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries				10711.17							0.00	10711.17
2501	01	800	1341	000	31	Grants-in-aid General (Salary)	648.00										648.00	0.00
Total 2501 (Salaries)							648.00	0.00	0.00	10711.17	0.00	0.00	0.00	0.00	0.00	0.00	648.00	10711.17
2501	01	001	1340	680	03	Travel Expenses				12.82							0.00	12.82
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	136.80										136.80	0.00
2501	01	800	5538	000	35	Grants for creation of Capital Assets	15.51										15.51	0.00
2501	01	800	5929	000	32	Grants-in-aid General (Non-Salary)					1000.00						1000.00	0.00
2501	01	800	5812	286	35	Grants for creation of Capital Assets					810.00						810.00	0.00
2501	01	800	5812	288	35	Grants for creation of Capital Assets					225.00						225.00	0.00
2501	01	800	0318	504	32	Grants-in-aid General (Non-Salary)					4410.00						4410.00	0.00
2501	01	800	2296	000	35	Grants for creation of Capital Assets	180.00										180.00	0.00
2501	01	800	2297	000	35	Grants for creation of Capital Assets	295.88										295.88	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	2378	000	32	Grants-in-aid General (Non-Salary)	225.00										225.00	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)			299.25								299.25	0.00
2501	01	800	2529	000	32	Grants-in-aid General (Non-Salary)					941.79						941.79	0.00
2501	01	800	2532	000	35	Grants for creation of Capital Assets	171.00										171.00	0.00
2501	01	800	5843	927	32	Grants-in-aid General (Non-Salary)	4738.50										4738.50	0.00
2501	01	800	5843	928	32	Grants-in-aid General (Non-Salary)	526.50										526.50	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-Salary)	229.95										229.95	0.00
2501	01	800	2674	255	32	Grants-in-aid General (Non-Salary)	579.74										579.74	0.00
2501	01	800	6082	000	26	Other Charges	90.00										90.00	0.00
2501	06	101	4921	927	32	Grants-in-aid General (Non-Salary)	34749.00										34749.00	0.00
2501	06	789	4921	927	32	Grants-in-aid General (Non-Salary)	3870.00										3870.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	796	4921	927	32	Grants-in-aid General (Non-Salary)	6381.00										6381.00	0.00
2501	06	101	4921	928	32	Grants-in-aid General (Non-Salary)	3861.00										3861.00	0.00
2501	06	789	4921	928	32	Grants-in-aid General (Non-Salary)	430.00										430.00	0.00
2501	06	796	4921	928	32	Grants-in-aid General (Non-Salary)	709.00										709.00	0.00
2501	06	101	4595	927	32	Grants-in-aid General (Non-Salary)	3502.70										3502.70	0.00
2501	06	101	4595	928	32	Grants-in-aid General (Non-Salary)	389.19										389.19	0.00
2501	06	101	4599	927	32	Grants-in-aid General (Non-Salary)	1135.06										1135.06	0.00
2501	06	101	4599	928	32	Grants-in-aid General (Non-Salary)	126.12										126.12	0.00
2501	06	101	4598	927	32	Grants-in-aid General (Non-Salary)	2779.92										2779.92	0.00
2501	06	789	4598	927	32	Grants-in-aid General (Non-Salary)	309.60										309.60	0.00
2501	06	796	4598	927	32	Grants-in-aid General (Non-Salary)	510.48										510.48	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	101	4598	928	32	Grants-in-aid General (Non-Salary)	308.88										308.88	0.00
2501	06	789	4598	928	32	Grants-in-aid General (Non-Salary)	34.40										34.40	0.00
2501	06	796	4598	928	32	Grants-in-aid General (Non-Salary)	56.72										56.72	0.00
Total 2501 (Non-Salaries)							66341.95	0.00	299.25	12.82	7386.79	0.00	0.00	0.00	0.00	0.00	74027.99	12.82
GRAND TOTAL 2501							66989.95	0.00	299.25	10723.99	7386.79	0.00	0.00	0.00	0.00	0.00	74675.99	10723.99

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2505 Rural Employment(1)
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	9000.00		13500.00		22500.00						45000.00	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	3000.00		4500.00		7500.00						15000.00	0.00
2505	02	101	4650	927	32	Grants-in-aid General (Non-Salary)	394.88										394.88	0.00
2505	02	101	4650	928	32	Grants-in-aid General (Non-Salary)	131.63										131.63	0.00
Total 2505 (Non-Salaries)							12526.51	0.00	18000.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	60526.51	0.00
GRAND TOTAL 2505							12526.51	0.00	18000.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	60526.51	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		165.00									0.00	165.00
2851	01	107	0016	000	01	Salaries		3605.00									0.00	3605.00
2851	01	107	0017	000	01	Salaries				6549.27							0.00	6549.27
2851	01	107	0017	000	02	Wages				76.50							0.00	76.50
Total 2851 (Salaries)							0.00	3770.00	0.00	6625.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10395.77
2851	01	107	0011	000	03	Travel Expenses		0.55									0.00	0.55
2851	01	107	0011	000	04	Office Expenses		8.30									0.00	8.30
2851	01	107	0016	000	03	Travel Expenses		4.59									0.00	4.59
2851	01	107	0016	000	04	Office Expenses		25.72									0.00	25.72
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		11.00									0.00	11.00
2851	01	107	0017	000	03	Travel Expenses				3.74							0.00	3.74
2851	01	107	0017	000	04	Office Expenses				9.04							0.00	9.04
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty				0.03							0.00	0.03
2851	01	107	0017	000	17	Maintenance				1.02							0.00	1.02
2851	01	107	0017	000	26	Other Charges	175.95										175.95	0.00
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	684.00										684.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	58.80										58.80	0.00
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	1350.00										1350.00	0.00
Total 2851 (Non-Salaries)							2268.76	50.16	0.00	13.83	0.00	0.00	0.00	0.00	0.00	0.00	2268.76	63.99
GRAND TOTAL 2851							2268.76	3820.16	0.00	6639.60	0.00	0.00	0.00	0.00	0.00	0.00	2268.76	10459.76

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	003	1814	000	01	Salaries		609.00		710.50		710.50					0.00	2030.00
2851	03	103	0013	000	01	Salaries		1507.50		1072.00		770.50					0.00	3350.00
2851	03	103	3018	000	01	Salaries		913.50		1004.85		1126.65					0.00	3045.00
2851	03	103	3018	000	02	Wages		40.00									0.00	40.00
Total 2851 (Salaries)							0.00	3070.00	0.00	2787.35	0.00	2607.65	0.00	0.00	0.00	0.00	0.00	8465.00
2851	03	003	1814	000	03	Travel Expenses		13.20		3.40		3.40					0.00	20.00
2851	03	003	1814	000	04	Office Expenses		0.29									0.00	0.29
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		47.96									0.00	47.96
2851	03	003	1814	000	10	Scholarship and Stipend		5.35		4.86		5.99					0.00	16.20
2851	03	003	1814	000	17	Maintenance		1.80		1.12		1.57					0.00	4.50
2851	03	103	0013	000	03	Travel Expenses		10.00									0.00	10.00
2851	03	103	0013	000	04	Office Expenses		39.74									0.00	39.74
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		0.91									0.00	0.91
2851	03	103	3018	000	03	Travel Expenses		15.00									0.00	15.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	103	3018	000	04	Office Expenses		57.42									0.00	57.42
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		60.43									0.00	60.43
Total 2851 (Non-Salaries)							0.00	252.10	0.00	9.38	0.00	10.97	0.00	0.00	0.00	0.00	0.00	272.45
GRAND TOTAL 2851							0.00	3322.10	0.00	2796.74	0.00	2618.62	0.00	0.00	0.00	0.00	0.00	8737.45

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	60 - Cottage Industries
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	02	102	1799	000	01	Salaries		189.18		4540.20							0.00	4729.38
2851	02	102	1799	000	02	Wages		0.03									0.00	0.03
Total 2851 (Salaries)							0.00	189.20	0.00	4540.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4729.41
2851	02	102	1799	000	03	Travel Expenses		10.00									0.00	10.00
2851	02	102	1799	000	04	Office Expenses		0.17									0.00	0.17
Total 2851 (Non-Salaries)							0.00	10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.17
GRAND TOTAL 2851							0.00	199.37	0.00	4540.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4739.58

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	62 - Power (Electricity)
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MAJOR HEAD	2801 Power
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2801	80	800	5797	104	32	Grants-in-aid General (Non-Salary)	6498.00										6498.00	0.00
2801	80	800	2525	000	32	Grants-in-aid General (Non-Salary)					11262.70						11262.70	0.00
Total 2801 (Non-Salaries)							6498.00	0.00	0.00	0.00	11262.70	0.00	0.00	0.00	0.00	0.00	17760.70	0.00
GRAND TOTAL 2801							6498.00	0.00	0.00	0.00	11262.70	0.00	0.00	0.00	0.00	0.00	17760.70	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	3054 Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	001	1382	000	01	Salaries		3317.30		6634.61		56394.18					0.00	66346.09
3054	80	001	1382	000	02	Wages		18.70									0.00	18.70
Total 3054 (Salaries)							0.00	3336.00	0.00	6634.61	0.00	56394.18	0.00	0.00	0.00	0.00	0.00	66364.79
3054	80	001	1382	000	03	Travel Expenses				13.99		79.25					0.00	93.24
3054	80	001	1382	000	04	Office Expenses		915.50									0.00	915.50
3054	03	337	0189	284	17	Maintenance					13500.00						13500.00	0.00
3054	03	337	0189	682	17	Maintenance		4.80									0.00	4.80
3054	80	196	2336	701	35	Grants for creation of Capital Assets	15300.00										15300.00	0.00
3054	04	800	0123	000	32	Grants-in-aid General (Non-Salary)					6030.00						6030.00	0.00
3054	80	196	2336	705	35	Grants for creation of									1069.20		1069.20	0.00
Total 3054 (Non-Salaries)							15300.00	920.30	0.00	13.99	19530.00	79.25	0.00	0.00	1069.20	0.00	35899.20	1013.54
GRAND TOTAL 3054							15300.00	4256.30	0.00	6648.59	19530.00	56473.43	0.00	0.00	1069.20	0.00	35899.20	67378.33

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	5054 Capital Outlay on Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	70000.00		84000.00		126000.00						280000.00	0.00
5054	03	337	0337	321	13	Major Works	3461.62										3461.62	0.00
Total 5054 (Non-Salaries)							73461.62	0.00	84000.00	0.00	126000.00	0.00	0.00	0.00	0.00	0.00	283461.62	0.00
GRAND TOTAL 5054							73461.62	0.00	84000.00	0.00	126000.00	0.00	0.00	0.00	0.00	0.00	283461.62	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 01 General Education - Elementary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		100182.26		100182.26							0.00	200364.52
2202	01	101	0166	000	01	Salaries		188959.03		188959.03							0.00	377918.06
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		19.00									0.00	19.00
2202	01	101	0292	000	01	Salaries		81.58									0.00	81.58
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		4.00									0.00	4.00
2202	01	102	0289	000	01	Salaries		225.28		225.28							0.00	450.56
2202	01	104	0118	000	01	Salaries				3128.03							0.00	3128.03
2202	01	104	0118	000	02	Wages				13.97							0.00	13.97
2202	01	104	0249	000	01	Salaries		4693.38									0.00	4693.38
2202	01	104	0249	000	02	Wages		4.33									0.00	4.33
2202	01	104	0285	000	01	Salaries		1761.23									0.00	1761.23
2202	01	104	0285	000	02	Wages		4.29									0.00	4.29
Total 2202 - 01 (Salaries)							0.00	295934.38	0.00	292508.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588442.95
2202	01	104	0118	000	03	Travel Expenses				4.05							0.00	4.05
2202	01	104	0118	000	04	Office Expenses				125.70							0.00	125.70
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				1.73							0.00	1.73
2202	01	104	0249	000	03	Travel Expenses		1.62									0.00	1.62

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0249	000	04	Office Expenses		27.00									0.00	27.00
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		2.60									0.00	2.60
2202	01	104	0285	000	03	Travel Expenses		0.81									0.00	0.81
2202	01	104	0285	000	04	Office Expenses		42.00									0.00	42.00
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		51.22									0.00	51.22
Total 2202 - 01 (Non-Salaries)							0.00	125.25	0.00	131.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.73
GRAND TOTAL 2202 - 01							0.00	296059.63	0.00	292640.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588699.68

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 02 General Education - Secondary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	101	0179	000	01	Salaries		2749.20									0.00	2749.20
2202	02	101	0179	000	02	Wages		1.11									0.00	1.11
2202	02	104	0568	000	01	Salaries				29.70							0.00	29.70
2202	02	109	0576	000	01	Salaries		7729.01									0.00	7729.01
2202	02	109	0577	000	01	Salaries		2885.90									0.00	2885.90
2202	02	110	0269	000	01	Salaries		268349.90		268349.90							0.00	536699.80
Total 2202 - 02 (Salaries)							0.00	281715.12	0.00	268379.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550094.72
2202	02	101	0179	000	04	Office Expenses		17.02									0.00	17.02
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		20.10									0.00	20.10
2202	02	109	0577	000	04	Office Expenses		10.14									0.00	10.14
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.74									0.00	0.74
2202	02	800	0583	910	32	Grants-in-aid General (Non-Salary)	376.45										376.45	0.00
Total 2202 - 02 (Non-Salaries)							376.45	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.45	48.00
GRAND TOTAL 2202 - 02							376.45	281763.12	0.00	268379.60	0.00	0.00	0.00	0.00	0.00	0.00	376.45	550142.72

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 04 General Education - Adult Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	04	001	0172	000	01	Salaries		2330.00									0.00	2330.00
Total 2202 - 04 (Salaries)							0.00	2330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2330.00
2202	04	001	0172	000	04	Office Expenses		13.30									0.00	13.30
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		30.00									0.00	30.00
Total 2202 - 04 (Non-Salaries)							0.00	43.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.30
GRAND TOTAL 2202 - 04							0.00	2373.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2373.30

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	74 - Sports & Youth Welfare
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MAJOR HEAD	2204 Sports & Youth Services
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		4327.20									0.00	4327.20
2204	00	101	0000	000	02	Wages		2.37									0.00	2.37
Total 2204 (Salaries)							0.00	4329.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4329.57
2204	00	101	0000	000	03	Travel Expenses		4.78									0.00	4.78
2204	00	101	0000	000	04	Office Expenses		0.34									0.00	0.34
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		30.00									0.00	30.00
2204	00	101	0000	000	26	Other Charges		30.00									0.00	30.00
2204	00	800	4696	000	32	Grants-in-aid General (Non-Salary)	13.50										13.50	0.00
2204	00	800	0800	288	32	Grants-in-aid General (Non-Salary)	42.75		21.38		21.38						85.50	0.00
Total 2204 (Non-Salaries)							56.25	65.12	21.38	0.00	21.38	0.00	0.00	0.00	0.00	0.00	99.00	65.12
GRAND TOTAL 2204							56.25	4394.69	21.38	0.00	21.38	0.00	0.00	0.00	0.00	0.00	99.00	4394.69

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	31 - Housing & Urban Affairs (Town and Country Planning)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries								594.57			0.00	594.57
2217	03	001	0794	000	02	Wages								0.70			0.00	0.70
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.27	0.00	0.00	0.00	595.27
2217	03	001	0794	000	03	Travel Expenses								0.92			0.00	0.92
2217	03	001	0794	000	04	Office Expenses								6.88			0.00	6.88
2217	03	800	2183	000	35	Grants for creation of Capital Assets							325.36				325.36	0.00
2217	03	800	5902	000	35	Grants for creation of Capital Assets							18360.00				18360.00	0.00
2217	03	800	3036	927	35	Grants for creation of Capital Assets							1350.00				1350.00	0.00
2217	03	800	3420	927	35	Grants for creation of Capital Assets							170.04				170.04	0.00
2217	03	800	4086	928	35	Grants for creation of Capital Assets							423.09				423.09	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	800	6031	000	35	Grants for creation of Capital Assets							18000.00				18000.00	0.00
2217	03	051	6152	927	32	Grants-in-aid General (Non-Salary)							268.97				268.97	0.00
2217	03	051	6152	928	32	Grants-in-aid General (Non-Salary)							29.89				29.89	0.00
2217	03	051	6153	927	32	Grants-in-aid General (Non-Salary)							360.09				360.09	0.00
2217	03	800	3419	927	35	Grants for creation of Capital Assets							8.55				8.55	0.00
2217	03	051	IDS2	927	35	Grants for creation of Capital Assets							5400.00				5400.00	0.00
2217	03	051	IDS2	928	35	Grants for creation of Capital Assets							600.00				600.00	0.00
2217	03	051	IDS3	927	35	Grants for creation of Capital Assets							164.70				164.70	0.00
2217	03	051	AMR1	927	35	Grants for creation of Capital Assets							10800.00				10800.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	051	AMR1	928	35	Grants for creation of Capital Assets							1200.00				1200.00	0.00
2217	03	051	AMR2	927	35	Grants for creation of Capital Assets							1635.30				1635.30	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	59095.99	7.80	0.00	0.00	59095.99	7.80
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	59095.99	603.07	0.00	0.00	59095.99	603.07

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)									720.00		720.00	0.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.00	720.00	0.00
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)									3925.80		3925.80	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)									11467.80		11467.80	0.00
2217	05	192	5903	000	35	Grants for creation of Capital Assets									46.52		46.52	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets									10225.13		10225.13	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets									5945.81		5945.81	0.00
2217	05	192	1589	000	35	Grants for creation of Capital Assets									6829.57		6829.57	0.00
2217	05	192	2407	000	32	Grants-in-aid General (Non-Salary)									45.00		45.00	0.00
2217	80	192	2514	705	35	Grants for creation of Capital Assets									360.00		360.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	192	0103	000	35	Grants for creation of Capital Assets									450.00		450.00	0.00
2217	05	192	5446	000	15	Machinery and Equipment / Tools & Plants									21060.00		21060.00	0.00
2217	05	191	2684	000	35	Grants for creation of Capital Assets									598.50		598.50	0.00
2217	80	800	4612	705	32	Grants-in-aid General (Non-Salary)									297.00		297.00	0.00
2217	80	192	4648	689	32	Grants-in-aid General (Non-Salary)									745.56		745.56	0.00
2217	80	192	4648	692	32	Grants-in-aid General (Non-Salary)									29766.60		29766.60	0.00
2217	80	192	4649	689	32	Grants-in-aid General (Non-Salary)									1118.16		1118.16	0.00
2217	80	192	4649	692	32	Grants-in-aid General (Non-Salary)									58743.90		58743.90	0.00
2217	80	192	6119	705	35	Grants for creation of Capital Assets									1800.00		1800.00	0.00
2217	80	192	6128	927	35	Grants for creation of Capital Assets									511.20		511.20	0.00
2217	80	192	6128	928	35	Grants for creation of Capital Assets									56.81		56.81	0.00
2217	80	192	6129	927	35	Grants for creation of Capital Assets									3816.00		3816.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	192	6129	928	35	Grants for creation of Capital Assets									424.00		424.00	0.00
2217	80	192	6130	927	35	Grants for creation of Capital Assets									2250.00		2250.00	0.00
2217	80	192	6130	928	35	Grants for creation of Capital Assets									250.00		250.00	0.00
2217	80	192	6131	927	35	Grants for creation of Capital Assets									587.70		587.70	0.00
2217	80	192	6131	928	35	Grants for creation of Capital Assets									65.30		65.30	0.00
2217	80	192	6132	927	35	Grants for creation of Capital Assets									318.24		318.24	0.00
2217	80	192	6132	928	35	Grants for creation of Capital Assets									35.36		35.36	0.00
2217	05	101	4093	927	32	Grants-in-aid General (Non-Salary)									1923.20		1923.20	0.00
2217	05	101	4093	928	32	Grants-in-aid General (Non-Salary)									213.69		213.69	0.00
2217	05	789	4093	927	32	Grants-in-aid General (Non-Salary)									591.15		591.15	0.00
2217	05	789	4093	928	32	Grants-in-aid General (Non-Salary)									65.68		65.68	0.00
2217	05	796	4093	927	32	Grants-in-aid General (Non-Salary)									112.98		112.98	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	796	4093	928	32	Grants-in-aid General (Non-Salary)									12.56		12.56	0.00
2217	80	192	TOH1	705	35	Grants for creation of Capital Assets									1674.00		1674.00	0.00
2217	80	192	HAC1	705	35	Grants for creation of Capital Assets									686.25		686.25	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167019.47	0.00	167019.47	0.00
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167739.47	0.00	167739.47	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	6217 Loans for Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									171.00		171.00	0.00
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	0.00	171.00	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	0.00	171.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5504	000	31	Grants-in-aid General (Salary)							112.85				112.85	0.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	112.85	0.00	0.00	0.00	112.85	0.00
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							2700.00	40.50			2700.00	40.50
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)								3807.00			0.00	3807.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							4288.50				4288.50	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							4331.70				4331.70	0.00
2217	80	800	5681	927	32	Grants-in-aid General (Non-Salary)							8820.00				8820.00	0.00
2217	80	800	5681	928	32	Grants-in-aid General (Non-Salary)							7650.00				7650.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)							360.00				360.00	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non-Salary)							4770.00				4770.00	0.00
2217	80	800	0798	623	32	Grants-in-aid General (Non-Salary)								15.00			0.00	15.00
2217	80	800	0798	624	32	Grants-in-aid General (Non-Salary)							2223.00				2223.00	0.00
2217	80	800	0798	626	32	Grants-in-aid General (Non-Salary)							828.00				828.00	0.00
2217	05	191	6110	088	32	Grants-in-aid General (Non-Salary)							3588.30				3588.30	0.00
2217	80	800	1590	MF1	32	Grants-in-aid General (Non-Salary)							540.00				540.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	40099.50	3862.50	0.00	0.00	40099.50	3862.50
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	40212.35	3862.50	0.00	0.00	40212.35	3862.50

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	4217 Capital Outlay on Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	4078	927	32	Grants-in-aid General (Non-Salary)							13500.00				13500.00	0.00
4217	01	051	4078	928	32	Grants-in-aid General (Non-Salary)							5723.25				5723.25	0.00
4217	01	051	5643	927	35	Grants for creation of Capital Assets							648.00				648.00	0.00
4217	01	051	5643	928	35	Grants for creation of Capital Assets							162.00				162.00	0.00
4217	01	051	5936	000	35	Grants for creation of Capital Assets							12708.45				12708.45	0.00
4217	01	051	2470	000	32	Grants-in-aid General (Non-Salary)							0.01				0.01	0.00
4217	01	051	1590	414	13	Major Works							252.90				252.90	0.00
4217	01	051	1590	402	13	Major Works							110.34				110.34	0.00
4217	01	051	6109	927	32	Grants-in-aid General (Non-Salary)							648.00				648.00	0.00
4217	01	051	6109	928	32	Grants-in-aid General (Non-Salary)							162.00				162.00	0.00
Total 4217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	33914.95	0.00	0.00	0.00	33914.95	0.00
GRAND TOTAL 4217							0.00	0.00	0.00	0.00	0.00	0.00	33914.95	0.00	0.00	0.00	33914.95	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2023-24

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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MAJOR HEAD	3604 Compensation and Assignments to Local Bodies
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(Rs. in Lkah)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	640.62								640.62	0
3604	00	200	5793	708	31	Grants-in-aid General (Salary)			88.25						88.25	0
3604	00	200	5793	709	31	Grants-in-aid General (Salary)					61.75				61.75	0
3604	00	200	5794	707	31	Grants-in-aid General (Salary)	210								210	0
3604	00	200	5794	708	31	Grants-in-aid General (Salary)			390						390	0
3604	00	200	5794	709	31	Grants-in-aid General (Salary)					300				300	0
Total 3604 (Salaries)							850.62	0.00	478.25	0.00	361.75	0.00	0.00	0.00	1690.62	0.00
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	10791								10791	0
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)			4507						4507	0
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)					2288.25				2288.25	0
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	4716.5								4716.5	0
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			2750						2750	0
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)					1212				1212	0
3604	00	200	5793	707	04	Office Expenses	518.75								518.75	0
3604	00	200	5793	707	35	Grants for creation of Capital Assets	8853.38								8853.38	0

3604	00	200	5793	708	04	Office Expenses			65						65	0
3604	00	200	5793	708	35	Grants for creation of Capital Assets			4247.75						4247.75	0
3604	00	200	5793	709	04	Office Expenses					50				50	0
3604	00	200	5793	709	35	Grants for creation of Capital Assets					2279.7				2279.7	0
3604	00	200	5794	707	35	Grants for creation of Capital Assets	3446.25								3446.25	0
3604	00	200	5794	708	35	Grants for creation of Capital Assets			3914						3914	0
3604	00	200	5794	709	35	Grants for creation of Capital Assets					1703.1				1703.1	0
3604	00	200	5795	871	32	Grants-in-aid General (Non-Salary)								100	0	100
3604	00	200	4657	708	32	Grants-in-aid General (Non-Salary)			3157						3157	0
3604	00	200	4656	708	32	Grants-in-aid General (Non-Salary)			4735						4735	0
3604	00	200	4658	708	32	Grants-in-aid General (Non-Salary)			2090						2090	0
3604	00	200	4657	707	32	Grants-in-aid General (Non-Salary)	8263								8263	0
3604	00	200	4655	708	32	Grants-in-aid General (Non-Salary)			3873						3873	0
3604	00	200	4657	709	32	Grants-in-aid General (Non-Salary)					927				927	0
3604	00	200	4656	709	32	Grants-in-aid General (Non-Salary)					1390				1390	0
3604	00	200	4658	709	32	Grants-in-aid General (Non-Salary)					1016				1016	0
3604	00	200	4655	709	32	Grants-in-aid General (Non-Salary)					1883				1883	0
3604	00	200	4657	690	32	Grants-in-aid General (Non-Salary)	213.05		83.93		25.82				322.8	0

3604	00	200	4656	690	32	Grants-in-aid General (Non-Salary)	334.56		118.08		39.36				492	0
3604	00	200	4658	689	32	Grants-in-aid General (Non-Salary)	55.92		54.56		25.92				136.4	0
3604	00	200	4655	689	32	Grants-in-aid General (Non-Salary)	104.14		99.06		50.8				254	0
3604	00	200	4656	707	32	Grants-in-aid General (Non-Salary)	12395								12395	0
3604	00	200	4658	707	32	Grants-in-aid General (Non-Salary)	2178								2178	0
3604	00	200	4655	707	32	Grants-in-aid General (Non-Salary)	4031								4031	0
Total 3604 (Non-Salaries)							55900.55	0.00	29694.38	0.00	12890.95	0.00	0.00	100.00	98485.88	100.00
GRAND TOTAL 3604							56751.17	0.00	30172.63	0.00	13252.70	0.00	0.00	100.00	100176.50	100.00

**SUMMARY STATEMENT AND DETAILS OF BUDGET
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER
"MAJOR HEAD - 2217 & 2515" FOR 2023-24 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION (SFC)**

SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2022-23 (SPILL OVER) IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION.

(In Rupees)

Sl. No.	District Name	Projected allocation for 2022-23 non-salary (Spill over) for ZP	Projected allocation for 2022-23 non-salary (Spill over) for AP	Projected allocation for 2022 23 non-salary (Spill over) for GP	Total Projected allocation for 2022-23 non-salary (Spill over) for PRIs	Projected allocation for 2022-23 non-salary (Spill over) for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	18331000	18330057	24440754	61101811	0
2	BISWANATH	9162000	9161412	12215159	30538571	0
3	BONGAIGAON	9754000	9752011	13002667	32508678	0
4	CACHAR	17757000	17757200	23675455	59189655	0
5	CHARAIDEO	5979500	5979300	7972149	19930949	0
6	DARRANG	11634000	11634100	15511641	38779741	0
7	DHEMAJI	12550500	12550600	16733670	41834770	0
8	DHUBRI	16638000	16638700	22183112	55459812	0
9	DIBRUGARH	15804000	15803940	21070598	52678538	0
10	GOALPARA	12275000	12274750	16365896	40915646	0
11	GOLAGHAT	13087500	13087600	17449655	43624755	0
12	HAILAKANDI	9329500	9329600	12438660	31097760	0
13	HOJAI	8562000	8563200	11414930	28540130	0
14	JORHAT	10093000	10093100	13457070	33643170	0
15	KAMRUP	15348000	15348590	20462569	51159159	0
16	KAMRUP(METRO)	8107000	8108000	10808869	27023869	325980000
17	KARIMGANJ	14462000	14461200	19280825	48204025	0
18	LAKHIMPUR	12602000	12600950	16800811	42003761	0
19	MAJULI	5062000	5061100	6748035	16871135	0
20	MARIGAON	12696000	12695600	16926916	42318516	0
21	NAGAON	18718000	18717650	24956136	62391786	0
22	NALBARI	10649000	10648740	14197896	35495636	0
23	SIVASAGAR	8658000	8659900	11543993	28861893	0
24	SONITPUR	14648000	14648500	19528039	48824539	0
25	SOUTH SALMARA MANKACHAR	7225000	7224700	9632695	24082395	0
26	TINSUKIA	14218000	14219500	18956800	47394300	0
Grand Total		313350000	313350000	417775000	1044475000	325980000

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE
BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR
2023-24 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE
FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2023-24 for ZP	Projected allocation for 2023-24 for AP	Projected allocation for 2023-24 for GP	Total Projected allocation for 2023-24 for PRIs	Projected allocation for 2023-24 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	41416600	41416680	55222061	138055341	86207240
2	BISWANATH	20699500	20699670	27599295	68998465	37170050
3	BONGAIGAON	22033900	22033940	29378510	73446350	47234700
4	CACHAR	40119700	40120300	53492729	133732729	83200200
5	CHARAIDEO	13509500	13509700	18012628	45031828	21544800
6	DARRANG	26285700	26285650	35047627	87618977	27787120
7	DHEMAJI	28356500	28356570	37808547	94521617	34439770
8	DHUBRI	37592000	37592179	50122631	125306810	82856880
9	DIBRUGARH	35705700	35705694	47607596	119018990	81533800
10	GOALPARA	27733400	27733350	36977798	92444548	36584600
11	GOLAGHAT	29569600	29569573	39426094	98565267	61908100
12	HAILAKANDI	21078700	21078590	28104811	70262101	30389300
13	HOJAI	19344800	19344795	25793062	64482657	63666080
14	JORHAT	22804000	22803932	30405274	76013206	91644800
15	KAMRUP	34676000	34675850	46236865	115588715	39593700
16	KAMRUP(METRO)	18316500	18316600	24422363	61055463	107190000
17	KARIMGANJ	32673500	32673460	43564573	108911533	41709700
18	LAKHIMPUR	28470100	28470130	37960090	94900320	61028700
19	MAJULI	11435000	11435000	15246637	38116637	0
20	MARIGAON	28684000	28683790	38245004	95612794	14036700
21	NAGAON	42289800	42289840	56386299	140965939	74071400
22	NALBARI	24059500	24059290	32079004	80197794	24869900
23	SIVASAGAR	19562100	19562050	26082729	65206879	71248160
24	SONITPUR	33091900	33091600	44122005	110305505	61724300
25	SOUTH SALMARA MANKACHAR	16323400	16323340	21764414	54411154	0
26	TINSUKIA	32123600	32123427	42831354	107078381	99750000
Grand Total		707955000	707955000	943940000	2359850000	1381390000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2022-23 AND 2023-
24 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE
STATE FINANCE COMMISSION
MAJOR HEAD "2515"**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
1	BARPETA	18331000	41416600
2	BISWANATH	9162000	20699500
3	BONGAIGAON	9754000	22033900
4	CACHAR	17757000	40119700
5	CHARAIDEO	5979500	13509500
6	DARRANG	11634000	26285700
7	DHEMAJI	12550500	28356500
8	DHUBRI	16638000	37592000
9	DIBRUGARH	15804000	35705700
10	GOALPARA	12275000	27733400
11	GOLAGHAT	13087500	29569600
12	HAILAKANDI	9329500	21078700
13	HOJAI	8562000	19344800
14	JORHAT	10093000	22804000
15	KAMRUP	15348000	34676000
16	KAMRUP(METRO)	8107000	18316500
17	KARIMGANJ	14462000	32673500
18	LAKHIMPUR	12602000	28470100
19	MAJULI	5062000	11435000
20	MARIGAON	12696000	28684000
21	NAGAON	18718000	42289800
22	NALBARI	10649000	24059500
23	SIVASAGAR	8658000	19562100
24	SONITPUR	14648000	33091900
25	SOUTH SALMARA MANKACHAR	7225000	16323400
26	TINSUKIA	14218000	32123600
Grand Total		313350000	707955000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR
2022-23 AND 2023-24 IN RESPECT OF PROJECTED DEVEOLUTION UNDER
AWARD OF STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
1	BARPETA ZP		
1	BAJALI	1203800	2719830
2	BARPETA	1390000	3140740
3	BHABANIPUR	2612600	5903400
4	CHAKCHAKA	1184404	2676080
5	CHANGA	1322216	2987450
6	GOBARDHANA	945400	2136410
7	GUMA FULBARI	998000	2255300
8	MANDIA	4068146	9191700
9	PAKABETBARI	1656299	3742300
10	RUPSHI	1924684	4348670
11	SARUKHETRI	1024508	2314800
	BARPETA ZP	18330057	41416680
2	BISWANATH ZP		
1	BAGHMORA	1193189	2696000
2	BEHALI	1163102	2628000
3	BISWANTAH	795647	1797700
4	CHAIDUAR	1677986	3791280
5	PUB CHAIDUAR	1679607	3794940
6	SAKOMATHA	1089171	2460900
7	SOOTEA	1562710	3530850
	BISWANATH ZP	9161412	20699670
3	BONGAIGAON ZP		
1	BOITAMARI	2213704	5001700

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
2	DANGTOL	1854226	4189500
3	MANIKPUR	1952113	4410650
4	SRIJANGRAM	1891590	4273900
5	TAPATTARY	1840378	4158190
BONGAIGAON ZP		9752011	22033940
4	CACHAR ZP		
1	BANSKANDI	705600	1594220
2	BARJALENGA	1027000	2320420
3	BINNAKANDI	774200	1749230
4	BORKHOLA	1429000	3228750
5	KALAIN	1454700	3286700
6	KATIGORAH	1169200	2641700
7	LAKHIPUR	661200	1493800
8	NARSINGPUR	1499900	3388900
9	PALONGHAT	906100	2047130
10	RAJABAZAR	904200	2042900
11	SALCHAPRA	723900	1635500
12	SILCHAR	2534200	5725900
13	SONAI	1717000	3879400
14	TAPANG	642200	1450950
15	UDHARBOND	1608800	3634800
CACHAR ZP		17757200	40120300
5	CHARAIDEO ZP		
1	LAKWA	574400	1297800
2	MOHMARA	1851500	4183300
3	SAPEKHATI	2226400	5030300
4	SONARI	1327000	2998300
CHARAIDEO ZP		5979300	13509700
6	DARRANG ZP		

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
1	BECHIMARI	1426500	3222990
2	DOLGAON-SIALMARI	2195900	4961320
3	KALAIGAON	1242000	2806050
4	PACHIM-MANGALDAI	1259300	2845270
5	PUB-MANGALDAI	2485800	5616300
6	SIPAJHAR	3024600	6833720
DARRANG ZP		11634100	26285650
7	DHEMAJI ZP		
1	BORDOLONI	2237900	5056270
2	DHEMAJI	2237400	5055150
3	MACHKHOWA	585400	1322550
4	MURKONGSELEK	3365900	7604850
5	SISSIBORGAON	4124000	9317750
DHEMAJI ZP		12550600	28356570
8	DHUBRI ZP		
1	AGOMANI	1786700	4036850
2	BILASIPARA	1098500	2481850
3	BIRSING JARUA	1698500	3837500
4	CHAPAR SALKOCHA	1455300	3287950
5	DEBITOLA	894700	2021300
6	GAURIPUR	2466200	5571950
7	GOLAKGANJ	1236200	2793150
8	HATI DHURA	674400	1523700
9	JAMADARHAT	803600	1815505
10	MAHAMAYA	1285300	2903957
11	NAYERALGA	1174400	2653243
12	RUPSHI	1302600	2942925
13	SOUTH SALMARA (PART)	762300	1722299
DHUBRI ZP		16638700	37592179

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
9	DIBRUGHAR ZP		
1	BARBARUAH	2318000	5235732
2	JOYPUR	2109900	4767030
3	KHOWANG	2346440	5301592
4	LAHOWAL	2065500	4666819
5	PANITOLA	1738300	3927431
6	TENGAKHAT	3022700	6829489
7	TINGKHONG	2203100	4977601
DIBRUGHAR ZP		15803940	35705694
10	GOALPARA ZP		
1	BALIJANA	1585700	3582756
2	JALESWAR	2003200	4525983
3	KHARMUZA	1213100	2740880
4	KRISHNAI	1465100	3310213
5	KUCHDHOWA	1182500	2671600
6	LAKHIPUR	1475450	3333660
7	MATIA	1883000	4254443
8	RANGJULI	1466700	3313815
GOALPARA ZP		12274750	27733350
11	GOLAGHAT ZP		
1	GOLAGHAT CENTRAL	1785200	4033330
2	GOLAGHAT EAST	1565700	3537573
3	GOLAGHAT NORTH	615100	1389585
4	GOLAGHAT SOUTH	2793200	6310992
5	GOLAGHAT WEST	2721000	6147818
6	GOMARIGURI	1325600	2995000
7	KAKODONGA	756800	1709881
8	MORONGI	1525000	3445394
GOLAGHAT ZP		13087600	29569573

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
12	HAILAKANDI ZP		
1	ALGAPUR	1850900	4181500
2	HAILAKANDI	2010700	4542960
3	KATLICHERRA	1115000	2519070
4	LALA	2913600	6583010
5	SOUTH HAILAKANDI	1439400	3252050
	HAILAKHANDHI ZP	9329600	21078590
13	HOJAI ZP		
1	BINNAKANDI	3129900	7071119
2	DHALPUKHURI	1483500	3352088
3	JUGIJAN	1429900	3230592
4	LUMDING	1347900	3045320
5	ODALI	1172000	2645676
	HOJAI ZP	8563200	19344795
14	JORHAT ZP		
1	EAST JORHAT	1124700	2541099
2	JORHAT	2877800	6502085
3	KALIPANI	951600	2149980
4	MADHYA JORHAT	1178600	2662830
5	NORTH WEST JORHAT	2029400	4585193
6	TITABOR	1931000	4362745
	JORHAT ZP	10093100	22803932
15	KAMRUP ZP		
1	BEZERA	1030500	2328250
2	BIHDIA JAJIKONA	1088800	2459950
3	BOKO	1162800	2627200
4	BONGAON	550800	1244400
5	CHAMARIA	2102100	4749500
6	CHAYANI BORDUAR	954200	2155900

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
7	CHAYGAON	831900	1879500
8	GOROIMARI	1180800	2667800
9	HAJO	2052000	4634500
10	KAMALPUR	951700	2150200
11	RAMPUR	1004390	2269300
12	RANGIA	1336900	3020550
13	RANI (PART)	393700	889300
14	SUALKUCHI	708000	1599500
KAMRUP ZP		15348590	34675850
16	KAMRUP ZP (METRO)		
1	CHANDRAPUR	1505000	3398800
2	DIMORIA	3667000	8285300
3	RANI (PART)	2936000	6632500
KAMRUP (METRO)		8108000	18316600
17	KARIMGANJ ZP		
1	BADARPUR	1796700	4059470
2	DULLAVCHERRA	2143400	4842830
3	LOWAIRPOA	1860500	4203620
4	NORTH KARIMGANJ	1794800	4055100
5	PATHERKANDI	2317800	5236770
6	RAMKRISHNA NAGAR	1363400	3080420
7	SOUTH KARIMGANJ	3184600	7195250
KARIMGANJ ZP		14461200	32673460
18	LAKHIMPUR ZP		
1	BIHPURIA	565000	1276550
2	BOGINODI	1427700	3225750
3	DHAKUAKHANA	1319300	2980730
4	GHILAMORA	1022400	2309820
5	KARUNABARI	2268300	5124980

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
6	LAKHIMPUR	1539800	3479010
7	NARAYANPUR	1743700	3939560
8	NOWBOICHA	1680200	3796230
9	TELAHI	1034550	2337500
LAKHIMPUR ZP		12600950	28470130
19	MAJULI ZP		
1	MAJULI	2978400	6729400
2	UJANI MAJULI	2082700	4705600
MAJULI ZP		5061100	11435000
20	MARIGOAN ZP		
1	BATRABDABA (Part)	158200	357310
2	BHURBANDHA	1866600	4217320
3	DOLONGHAT (Part)	577500	1304690
4	KAPILI (Part)	672400	1519230
5	LAHARIGHAT	3438100	7767920
6	MAYONG	4258400	9621400
7	MOIRABARI	1724400	3895920
MARIGOAN ZP		12695600	28683790
21	NAGOAN ZP		
1	BAJIAGAON	1259900	2846470
2	BARHAMPUR	780200	1762720
3	BATADRABA (Part I)	1467100	3314710
4	DOLONGGHAT	556100	1256290
5	JURIA	2749400	6211850
6	KALIABOR	1206400	2725750
7	KAPILI (Part I)	301000	680070
8	KATHIATOLI	2439000	5510710
9	KHAGARIJAN	1315900	2973160
10	LAWKHOWA	1213200	2740980

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
11	MOIRABARI (Part)	563500	1273160
12	PACHIM KALIABOR	1038500	2346390
13	PAKHIMORIA	695200	1570730
14	RAHA	1626300	3674320
15	RUPAHIHAT	1505950	3402530
NAGOAN ZP		18717650	42289840
22	NALBARI ZP		
1	BARIGOG BANBHAG	1434640	3241460
2	BARBHAG	828700	1872240
3	BARKHETRI	2960800	6689560
4	MADHUPUR	745500	1684280
5	PASCHIM NALBARI	1699300	3839420
6	PUB NALBARI	1861000	4204740
7	TIHU	1118800	2527590
NALBARI ZP		10648740	24059290
23	SIVSAGAR ZP		
1	AMGURI	1041400	2352640
2	DEMOW	1978500	4469500
3	GAURISAGAR	1671000	3774600
4	NAZIRA	2216000	5005380
5	SIVASAGAR	1753000	3959930
SIVSAGAR ZP		8659900	19562050
24	SONITPUR ZP		
1	BALIPARA	3565000	8054090
2	BIHAGURI	1245500	2813520
3	BORCHOLA	1892000	4272350
4	DHEKIAJULI	3141500	7097290
5	GABHARU	2016500	4555860
6	NADUAR	1429500	3229570

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]
7	RANGAPARA	1358500	3068920
SONITPUR ZP		14648500	33091600
25	SOUTH SALMARA MANKACHAR ZP		
1	FEKAMARI	3058400	6910140
2	MANKACHAR	3237500	7314860
3	SOUTH SALMARA (PART)	928800	2098340
SOUTH SALMARA MANKACHAR ZP		7224700	16323340
26	TINSUKIA ZP		
1	GUIJAN	1410500	3186800
2	HAPJAN	2518000	5689050
3	ITAKHULI	1702000	3844500
4	KAKOPATHAR	2684500	6064550
5	MARGHERITA	3165000	7150037
6	SADIYA	1341500	3030710
7	SAIKHOWA	1398000	3157780
TINSUKIA ZP		14219500	32123427
GRAND TOTAL		313350000	707955000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON
PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2022-23 AND 2023-24 IN RESPECT OF PROJECTED
DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
BARPETA	1	BAJALI AP		
	1	BAGHMARA	96122	217179
	2	BAMUNKUCHI	133213	300984
	3	BANDHA SIDHANI	137664	311040
	4	BARBANG	100948	228084
	5	BORBHALUKI	94163	212753
	6	DUBI	108047	244123
	7	DUMURIA	88459	199866
	8	MAGURIA	110429	249504
	9	MANIKPUR	103722	234351
	10	MARIPUR ANANDAPUR	130408	294647
	11	NITYANANDA	103424	233678
	12	PATASARKUCHI**	77333	174727
	13	SADERI	140688	317873
	14	SATHISAMUKA MAJARKHAT	75014	169487
	15	TIHU-DEKHATA	105398	238139
		AP Sub-Total	1605032	3626435
BARPETA	2	BARPETA AP		
	16	BAGODI	246478	556897
	17	BHELLA	227595	514233
	18	KEOTKUCHI	256397	579309
	19	MADHYA PAKA	94520	213568
	20	NAGAON	145530	328813
	21	PATBAUSHI	120175	271527
	22	PUB PAKA	174880	395128
	23	RADHAKUCHI	189180	427454
	24	SUNDARIDIA	86610	195688
	25	UTTAR PAKA	169756	383551
	26	UTTAR PUB PAKA	142286	321484
		AP Sub-Total	1853407	4187652
BARPETA	3	BHAWANIPUR AP		
	27	BAHMURA	294740	665947

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	28	CHAULIABARI	159649	360714
	29	DABALIAPARA	243810	550878
	30	DAJRIBARI	190910	431349
	31	DHUMARPATHAR	201880	456133
	32	GAJIA	172922	390703
	33	GERUAPARA	180255	407273
	34	HATHINAPUR	175600	396757
	35	HAZIPARA	307028	693705
	36	KALBARI	116610	263490
	37	KUMULIPARA	263888	596233
	38	MAIRAMARA	339419	766889
	39	MAJGAON	180193	407131
	40	NIZ BHAWANIPUR	214244	484068
	41	SINGRIMARI	130377	294576
	42	SUKMANAH	179519	405609
	43	SURUPETA	132665	299745
		AP Sub-Total	3483709	7871200
BARPETA	4	CHAKCHAKA AP		
	44	FEURA KHOWA	193480	437155
	45	KALAHBANGA	339120	766216
	46	KAMARGAON	146329	330619
	47	MADULIJAR	202695	457974
	48	MEDA	171308	387056
	49	NICHUKA	237812	537318
	50	PUTHIMARI	216015	488069
	51	SHULIAKATA	72444	163681
		AP Sub-Total	1579203	3568088
BARPETA	5	CHANGA AP		
	52	BAHARI*	182073	411380
	53	BATGAON	166732	376717
	54	CHENGAMUSALMANPARA	256695	579982
	55	DAKHIN GODHANI	193620	437474
	56	HARIPUR	215090	485980
	57	KACHUMARA	253718	573255
	58	MAHCHARA	187150	422851
	59	NIZ CHENGAMUSALMANPARA	94978	214594

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	60	ROUMARI PATHAR	212897	481023
		AP Sub-Total	1762953	3983256
BARPETA	6	GOBARDHANA AP		
	61	BAGARIGURI PATHAR	205297	463851
	62	BILASIPARA	122996	277900
	63	GOBARDHANA	205798	464984
	64	KHAIRABARI*	359774	812881
	65	PACHIM HOWLY	174708	394739
	66	UTTAR HOWLY	192165	434181
		AP Sub-Total	1260738	2848536
BARPETA	7	GUMAFULBARI AP		
	67	AZAD	238706	539336
	68	BOHORI RESERVE	60378	136418
	69	BORBILA	138870	313766
	70	DONGRA	260190	587877
	71	GUMA	174677	394668
	72	KHOLABANDHA	300838	679720
	73	PAZARBHANGA	157236	355262
		AP Sub-Total	1330895	3007047
BARPETA	8	MANDIA AP		
	74	AGMANDIA JADABPUR	207349	468489
	75	ALOPATI MAJORCHAR	322166	727907
	76	BAGHBOR	190990	431526
	77	BAGHMARACHAR	242106	547019
	78	BAMUNDONGRA	196600	444201
	79	BHATKUCHI	258480	584018
	80	CHACHRA	93113	210381
	81	CHATALA	157988	356961
	82	DHARAMPUR BHATNAPAITY	376557	850801
	83	DIGHIRPAM	150811	340745
	84	GAJIA	230510	520819
	85	GOBINDAPUR	135000	305021
	86	JANATA	211345	477518
	87	JANIA	309394	699052
	88	JOYPUR SIKARTARL	142224	321343
	89	KADAMTOLA	158190	357421

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	90	KADONG	196080	443032
	91	MANDIA	322213	728013
	92	MANIKPUR	53450	120769
	93	MOINBORI	141597	319927
	94	RAMAPARA	101308	228898
	95	SATRA KANARA	470328	1062669
	96	SITOLI	227140	513207
	97	SONABARI	84808	191616
	98	SONAPUR RUVI	155370	351048
	99	TARAKANDI	123263	278502
	100	UZIRACHAR	165807	374628
		AP Sub-Total	5424187	12255531
BARPETA	9	PAKABETBARI AP		
	101	DAKHIN BETBARI	248703	561925
	102	DAKHIN PACHIM BETBARI	181650	410424
	103	DAKHIN PAKA	286093	646403
	104	DAKHIN PUB PAKA	237656	536964
	105	MADHYA BETBARI	209857	474154
	106	PACHIM BETBARI	201332	454893
	107	PACHIM PAKA	358098	809093
	108	PUB BETBARI	184408	416655
	109	UTTAR BETBARI	180914	408760
	110	UTTAR PUB BETBARI	119690	270429
		AP Sub-Total	2208401	4989700
BARPETA	10	RUPSHI AP		
	111	BALAIPTATHAR	207240	468241
	112	BONGHUGI	239910	542062
	113	BORBHITHA	253968	573821
	114	CHIKNI	173517	392048
	115	GUILEZA	132978	300453
	116	HALDIA	263762	595950
	117	ISSABPUR	142882	322830
	118	KALGACHIA	241965	546701
	119	LACHANGA	213460	482297
	120	SAWPUR	250520	566032
	121	TAPASWARA	226450	511649

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	122	TITAPANI	219588	496141
		AP Sub-Total	2566240	5798225
BARPETA	11	SARUKHETRI AP		
	123	DAKHIN PASCHIM SARUKHETRI	264810	598322
	124	DAKHIN PUB SARUKHETRI	220685	498619
	125	MADHYA PASCHIM SARUKHETRI	176965	399837
	126	MADHYA SARUKHETRI	158500	358165
	127	PASCHIM SARUKHETRI	283742	641092
	128	PUB SARUKHETRI	159367	360077
	129	UTTAR PUB SARUKHETRI	101920	230279
		AP Sub-Total	1365989	3086391
		TOTAL FOR BARPETA ZP	24440754	55222061
BISWANATH	1	BAGHMORA AP		
	1	BORJARANI	195840	442485
	2	GINJIA	182677	412744
	3	JARABARI	251403	568025
	4	KHARASIMALU	182300	411917
	5	MIJKA	225879	510356
	6	MONABARI	267059	603399
	7	ROTOWA	112207	253524
	8	TINIKHUTI	173541	392103
		AP Sub-Total	1590906	3594553
BISWANATH	2	BEHALI AP		
	9	BAITAMARI	171135	386667
	10	BIHMARI	234614	530091
	11	BORALIMARA	160222	362008
	12	BORGANG	215640	487233
	13	GANGMAUTHAN	229800	519219
	14	NIZ-BEHALI	113027	255375
	15	RANGAGARA	169148	382176
	16	SERELIA	143780	324862
	17	TELENGONIA	113428	256281
		AP Sub-Total	1550794	3503912
BISWANATH	3	BISWANTAH AP		
	18	BURIGANG	211914	478804
	19	GOREHAGI	120367	271959

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KUMALIA	151452	342194
	21	LEHUGAON	116618	263490
	22	NO. 1 BISWANATH	109260	246866
	23	PANIBHORAL	218557	493812
	24	SOWAGURI	132693	299809
		AP Sub-Total	1060861	2396934
BISWANATH	4	CHAIDUAR AP		
	25	AAMTALA	124708	281767
	26	AMAJHARANI	172391	389503
	27	BAKARIDOLONI	128927	291300
	28	BALI JAN	120157	271486
	29	GAMIRI	113393	256202
	30	HELEM	117019	264396
	31	JALUKBARI	125789	284210
	32	KALYANPUR	120510	272353
	33	KARIBIL	118536	267823
	34	KEKURIJAN	125545	283658
	35	KRISHNAPUR	177185	400336
	36	MISSAMARI	128038	289291
	37	NALANIBARI	177708	401517
	38	RANGALIAL	121448	274401
	39	SATRANG	131054	296106
	40	TAKAUBARI	121064	273535
	41	TETONBARI	113811	257148
		AP Sub-Total	2237283	5055032
BISWANATH	5	PUB CHAIDUAR AP		
	42	ALUPARA	129851	293388
	43	BORTAMULI	137941	311665
	44	DAKHIN-KALABARI	117298	265026
	45	DUBIA	173768	392615
	46	GHOGRA	117940	266483
	47	GOPALPUR	119321	269595
	48	KALABARI	112783	254824
	49	KHARIOPURIA	157223	355232
	50	LOHITMUKH	112600	254430
	51	PACHIM-KALABARI	120280	271723

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	52	PACHIM SONAPUR	248805	562156
	53	PICHALA SOWANSIRIMUKH	87573	197863
	54	PUB-DUBIA	107082	241943
	55	PUB-KALABARI	117943	266483
	56	ROWNAMUKH	111946	252933
	57	SOLENGIGURI	149988	338885
	58	UTTAR KALABARI	117141	264671
		AP Sub-Total	2239483	5059915
BISWANATH	6	SAKOMATHA AP		
	59	BALICHANG	212070	479158
	60	BAMUNI PATHAR	117330	265105
	61	BORPATHAR	197530	446306
	62	DHULI	173908	392930
	63	KUWARI	212420	479946
	64	MUKHARGAR	167143	377646
	65	PABHAI	253286	572280
	66	SALAIKHATI	118536	267823
		AP Sub-Total	1452223	3281194
BISWANATH	7	SOOTEA AP		
	67	DAKSHIN NAGSANKAR	144165	325728
	68	MADHYA NAGSANKAR	142456	321868
	69	NO.1 SOOTEA	302450	683364
	70	NO.2 SOOTEA	180864	408647
	71	NO.3 SOOTEA	64890	146615
	72	NO.4 SOOTEA	138202	312256
	73	NO.5 SOOTEA	114820	259432
	74	NO.6 SOOTEA	72422	163632
	75	PUB NAGSANKAR	303950	686751
	76	UTTAR NAGSANKAR	619390	1399462
		AP Sub-Total	2083609	4707755
		TOTAL FOR BISWANATH ZP	12215159	27599295
BONGAIGAON	1	BOITAMARI AP		
	1	BALAPARA	352100	795543
	2	BOITAMARY	142058	320969
	3	CHALANTAPRA	294150	664611
	4	DHONTOLA	184000	415740

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	5	GHILAGURI	275469	622400
	6	JOGIGHOPA	316938	716097
	7	KABAITARI	306368	692213
	8	KHAGARPUR	172659	390109
	9	ODUBI	246336	556576
	10	PACHIM MAJER ALGA	146520	331051
	11	PUB MAJER ALGA	87004	196578
	12	SANKARGHOLA	242468	547838
	13	SOUTH BAITAMARY	185530	419190
		AP Sub-Total	2951600	6668915
BONGAIGAON	2	DANGTOL AP		
	14	ATUGAON	106598	240850
	15	BAMUNITILA	134661	304255
	16	BIDYAPUR	218154	492902
	17	BONGAIGAON	170577	385404
	18	CHAPRAKATA	175138	395710
	19	CHIKIBIKI	102632	231888
	20	CHIPONSILA	118220	267108
	21	CHOKAPARA	121829	275263
	22	DANGTOL*	232690	525747
	23	DHALIGAON*	215338	486539
	24	DOLAIGAON	237074	535650
	25	KAKRAGAON	144080	325539
	26	MULAGAON	159570	360535
	27	NORTH BOITAMARI	159153	359594
	28	POPRAGAON	89800	202896
	29	TILOKGAON	86786	196085
		AP Sub-Total	2472300	5585965
BONGAIGAON	3	MANIKPUR AP		
	30	ALUKHUNDA	170973	386301
	31	BAGHMARA CHAURAGURI	103425	233680
	32	BASHBARI SALABILA	341927	772556
	33	BHANDARA	217180	490706
	34	DANGAIGAON	129385	292336
	35	GORAIMARI	293477	663087
	36	HAPACHARA	340697	769778

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	37	JHAOBARI	243976	551243
	38	MANIKPUR	211550	477980
	39	NOAPARA	300040	677919
	40	PALENGBARI	86030	194383
	41	PATILADAHA	164150	370886
		AP Sub-Total	2602810	5880855
BONGAIGAON	4	SRIJANGRAM AP		
	42	AMBARI BAREGARH	184082	415919
	43	BALARCHAR MATRAGHOLA	141166	318952
	44	CHAKRABHUM	138230	312320
	45	DEOHATI	203796	460460
	46	GOLAPARA BANGLAPARA	199671	451139
	47	JOPEA	203181	459071
	48	KACHERIPATI	194375	439175
	49	KIRTONPARA	199552	450871
	50	KOKAIJANA	239216	540489
	51	KOKILA	212581	480310
	52	NORTH SALMARA	181088	409153
	53	NUMBERPARA CHAKLA	257144	580997
	54	SRIJANGRAM	168038	379669
		AP Sub-Total	2522120	5698525
BONGAIGAON	5	TAPATTARY AP		
	55	BORIGAON	143506	324240
	56	BORJANA	202130	456696
	57	KALBARI	283739	641086
	58	LENGITISINGA	206493	466554
	59	MALEGARH	193721	437697
	60	MERERCHAR	207425	468660
	61	NASATRA BAGHEKHAITI	189992	429273
	62	PACHANIA KHORAGAON	259881	587180
	63	PIRADHORA	330662	747105
	64	RANGAPANI	250500	565986
	65	SANTOSHPUR DUMERGURI	185788	419773
		AP Sub-Total	2453837	5544250
		TOTAL FOR BONGAIGOAN ZP	13002667	29378510
CACHAR	1	BANSKANDI AP		

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	1	BADRI CHANDRAPUR	133201	300956
	2	BADRIPAR	117139	264667
	3	BANSKANDI	134597	304110
	4	DOLUGRAM	105665	238700
	5	DUNGRIPAR	113289	255967
	6	GOBINDAPUR - ALGAPUR	101460	229200
	7	PALERBOND	113887	257319
	8	TARAPUR -MANIPUR	121542	274614
		AP Sub-Total	940780	2125533
CACHAR	2	BARJALENGA AP		
	9	AIRONGMARA	112200	253506
	10	BAG&BAHAR	157316	355400
	11	BARJALENGA	111908	252848
	12	BHORAKHAI	142250	321406
	13	DHUARBOND	141147	318910
	14	GHUNGHUR	249250	563150
	15	LOARBOND	110280	249174
	16	NOYABIL	118566	267890
	17	SILCOORIE	116280	262726
	18	TARUTAJABARI	110129	248827
		AP Sub-Total	1369326	3093837
CACHAR	3	BINNAKANDI AP		
	19	BINNAKANDI	93515	211290
	20	BINNAKANDI BAGAN	100587	227268
	21	BOALICHENGJUR	161749	365459
	22	CHOTOMAMDA	93546	211359
	23	DILKUSH	99145	224010
	24	KAPTANPUR	160614	362850
	25	PABDA	93408	211047
	26	RUPAILBALI	138616	313191
	27	SINGERBOND	91076	205779
		AP Sub-Total	1032256	2332253
CACHAR	4	BORKHOLA AP		
	28	BADARPUR-MASHIMPUR	140426	317250
	29	BORKHOLA	107950	243975
	30	BORO-RAMPUR	134150	303105

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	31	CHANDRANATHPUR	113856	257250
	32	CHESRI	145918	329690
	33	CHOTO-DUDHPATIL	142988	323070
	34	DOLU	162578	367320
	35	DUDHPATIL	219598	496164
	36	HATICHARA	133983	302724
	37	JAROILTOLA	133799	302308
	38	MACHUGHAT	216514	489197
	39	SONAPUR	139229	314578
	40	SUBONG	114317	258289
		AP Sub-Total	1905306	4304920
CACHAR	5	KALAIN AP		
	41	BHAIRABPUR	155245	350750
	42	BIHARA	110267	249139
	43	BURUNGA	126834	286500
	44	GARER VITAR	137189	309968
	45	GUMRA BAZAR	110604	249902
	46	JALALPUR	119333	269623
	47	KALAIN	152852	345356
	48	KALIBARI	106923	241583
	49	KHELMA	131099	296208
	50	KURKURI	100786	227719
	51	KUSHIARKUL	134259	303348
	52	LAKHIPUR	135701	306606
	53	MOHADEBPUR	147437	333121
	54	PAIKHAN DIGARKHAL	151839	343069
	55	SEWTHI	119180	269277
		AP Sub-Total	1939548	4382169
CACHAR	6	KATIGORAH AP		
	56	DUDHPUR - GANIRGRAM	137266	310141
	57	FULBARI	131958	298149
	58	GOBINDAPUR	121527	274580
	59	HARINAGAR	156840	354368
	60	KATIGORAH	248054	560459
	61	KATHIRAIL	242026	546837
	62	LABOURPUTA	134704	304353

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	63	RAJTILA	126819	286538
	64	SHIDDESHWAR	142881	322827
	65	TARINIPUR	116802	263904
		AP Sub-Total	1558877	3522156
CACHAR	7	LAKHIPUR AP		
	66	DEGLI-BAHADUR	122647	277110
	67	FULERTOL	125577	283730
	68	GIRIGHAT	137450	310557
	69	LAKHINAGAR	103732	234374
	70	LAKHIPUR NOYA GRAM	160875	363484
	71	POILAPOOL	114639	259017
	72	SRIBAAR	116556	263350
		AP Sub-Total	881476	1991622
CACHAR	8	NARSINGPUR AP		
	73	BHAGA BAZAR	127003	286953
	74	CHANDPUR	116127	262379
	75	CHANNIGHAT	131406	296901
	76	CLEVER HOUSE	123996	280160
	77	DARBI	110834	250421
	78	DHOLAI	116050	262206
	79	JAMALPUR	135962	307195
	80	JEEVAN GRAM	127233	287473
	81	KAZIDAHAR	130685	295272
	82	NAGDIRGRAM	132587	299570
	83	NARSINGPUR	115007	259849
	84	PANIBORA	131483	297074
	85	PUTIKHAL	131544	297213
	86	RAJNAGAR	122217	276139
	87	SAPTAGRAM	117553	265603
	88	SHEORARTOL	130163	294094
		AP Sub-Total	1999850	4518502
CACHAR	9	PALONGHAT AP		
	89	BHUBANDAHAR	182566	412493
	90	BHUBANHIL	115406	260750
	91	DARMIKHAL	129857	293400
	92	DIDARKUSH	152652	344906

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	93	GANGANAGAR	132342	299015
	94	MOHANKHAL- RAMMANIKPUR	119640	270316
	95	MONIYAR KHAL	101109	228447
	96	PALONGHAT	140503	317455
	97	RUKNI	133983	302724
		AP Sub-Total	1208058	2729506
CACHAR	10	RAJABAZAR AP		
	98	BALADHAN KANAKPUR	111494	251912
	99	BARTHAL THAILU	137926	311632
	100	DEWAN	110957	250699
	101	DIGLEE LAKHICHARA	100388	226818
	102	HARINAGAR	146946	332012
	103	JOYPUR - KAMRANGA	133707	302100
	104	JOYPUR LANGLACHARA	127172	287335
	105	KANAKPUR DOLOICHARA	125040	282517
	106	LABOC	98992	223664
	107	NARAYANPUR	112905	255101
		AP Sub-Total	1205527	2723790
CACHAR	11	SALCHAPRA AP		
	108	BARJATRAPUR	112016	253090
	109	BHANGARPAR	114363	258393
	110	BURIBAIL	110370	249382
	111	KRISHNAPUR BHAIRAB NAGAR	109070	246435
	112	KUMARPARA-NIZ-JOYNAGAR	145749	329309
	113	RAJNAGAR	119624	270282
	114	SALCHAPRA	115759	261547
	115	SRIKUNA	138140	312117
		AP Sub-Total	965091	2180555
CACHAR	12	SILCHAR AP		
	116	AMBIKAPUR	381086	861034
	117	BAGADAHAR BARJURAI	156930	354576
	118	BERENGA	127816	288790
	119	GUNGUR PURBA	326198	737019
	120	KANAKPUR***	287356	649259
	121	MADHURBOND***	357660	808107
	122	MEHERPUR*	483637	1092739

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	123	NIYAIRGRAM BAGPUR	172687	390172
	124	RAMNAGAR - TARAPUR**	248330	561083
	125	TARAPUR	435620	984252
	126	THUPKHANA	228112	515400
	127	VAJANTHIPUR	173485	391975
		AP Sub-Total	3378917	7634406
CACHAR	13	SONAI AP		
	128	DAKSHIN KRISHNAPUR	137266	310141
	129	DAKSHIN MOHANPUR	140779	318079
	130	DAKSHIN SAYEEDPUR	160967	363692
	131	HATHIKHAL	140930	318425
	132	KACHUDARAM	142374	321683
	133	NUTUN RAMNAGAR	137740	311216
	134	RANGIRGHAT	150980	341128
	135	SAIDPUR	135839	306918
	136	SATKORAKANDI	137757	311250
	137	SILDHUBI	160399	362409
	138	SONABARIGHAT	140994	318564
	139	SUNDARI	143157	323451
	140	SWADHIN BAZAR	142865	322792
	141	UTTAR KRISHNAPUR*	417228	942694
		AP Sub-Total	2289275	5172442
CACHAR	14	TAPANG AP		
	142	BARASANGAN	127111	287196
	143	CHENGKURI	98884	223450
	144	DIGAR SRIKONA ALOMBAG	138723	313500
	145	INDRAGARH	125822	284300
	146	KATHAL	117722	265984
	147	ROSEKANDI	114148	257908
	148	TAPANG	133799	302308
		AP Sub-Total	856209	1934646
CACHAR	15	UDHARBOND AP		
	149	ARKATIPUR	118459	267648
	150	DAYAPUR	134321	303487
	151	GOSAIPUR-DURGANAGAR	126800	286503
	152	KASHIPUR	110420	249486

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	153	KHASHPUR	126988	286919
	154	KUMBHA	139874	316034
	155	LARSING	148127	334681
	156	MADHURA	151594	342514
	157	MAJHARGRAM	110400	249451
	158	PANGRAM	139700	315652
	159	RONGPUR	179099	404660
	160	SALGANGA	150029	338979
	161	TIKALPAR	110880	250525
	162	UDHARBOND*	398268	899853
		AP Sub-Total	2144959	4846392
		TOTAL FOR CACHAR ZP	23675455	53492729
CHARAIDEO	1	LAKWA AP		
	1	CHALLAPATHER	188676	426298
	2	CHARAIDEO	213124	481536
	3	HOLLOWPHUKON	164732	372200
	4	NIMANAGARH	199289	450279
		AP Sub-Total	765821	1730313
CHARAIDEO	2	MAHMORA AP		
	5	BHARALIPUKHURI	220300	497757
	6	BORDOBA	340040	768292
	7	DESANGPANI	167391	378206
	8	DOBA	195603	441949
	9	KAKOTIBARI	221079	499511
	10	KHOOMTAI	313613	708583
	11	MILON	277853	627786
	12	NIZKHALOIGUGURA	187027	422572
	13	SARBUDOI	145291	328272
	14	SEPON	177400	400827
	15	UDOIPUR	223019	503895
		AP Sub-Total	2468616	5577650
CHARAIDEO	3	SAPEKHATI AP		
	16	AHUKHAT	222321	502316
	17	BARAGURI	157340	355497
	18	BENGENABARI	222185	502009
	19	BHUYANKHAT	135317	305739

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	20	BORHAT	261341	590478
	21	HARIDEV	258411	583858
	22	LONGPATIA	190966	431471
	23	MILONJYOTI	168652	381055
	24	NAHARPUKHURI	233400	527349
	25	PURBANCHAL	250700	566629
	26	RAHAN	98044	221522
	27	SAPEKHATI	242830	548655
	28	SARUPATHER	194342	439099
	29	SONALI	146086	330070
	30	UDOISHREE	186464	421300
		AP Sub-Total	2968399	6707047
CHARAIDEO	4	SONARI AP		
	31	ABHOIPUR	255869	578115
	32	BHOJU	233226	526954
	33	RAJAPUKHURI	313496	708320
	34	SONARI	264329	597229
	35	SUFFRY	214482	484605
	36	TOWKAK	487911	1102395
		AP Sub-Total	1769313	3997618
		TOTAL FOR CHARAIDEO ZP	7972149	18012628
DARRANG	1	BECHIMARI AP		
	1	BALIGAON	273488	617924
	2	BARJHAR	140815	318160
	3	BECHIMARI	281226	635407
	4	CHAKARABASTI KHOIRAKATA	225602	509729
	5	DAIPAM	224514	507280
	6	DALGAON	210038	474590
	7	LALPOOL	260327	588189
	8	NO. 5 BARUAJHAR	285946	646100
		AP Sub-Total	1901956	4297379
DARRANG	2	DOLGAON SIALMARI AP		
	9	ARIMARI	249097	562820
	10	BARUAJHAR	290614	656630
	11	BAHABARI	324865	734007
	12	BIHUDIA	322005	727545

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	13	FAKIRPARA	341324	771195
	14	GALANDI	242359	547600
	15	KALYAN	283647	640879
	16	KOPATI	275751	623038
	17	SHYAMPUR	325971	736505
	18	SILBORI	272154	614910
		AP Sub-Total	2927787	6615129
DARRANG	3	KALAIGAON AP		
	19	BARBAGAN	157449	355744
	20	BHEBHERIBIL	200018	451925
	21	BHURARGARH	120460	272170
	22	LAKHIMPUR	137726	311190
	23	NAMKHOLA	147360	332948
	24	OUTOLA	147325	332868
	25	PANBARI	184665	417250
	26	RAJAPUKHURI	185016	418028
	27	SHYAMTILA	226637	512069
	28	TENGABARI	149255	337229
		AP Sub-Total	1655911	3741421
DARRANG	4	PACHIM MANGALDAI AP		
	29	AULACHOWKA	142920	322917
	30	CHAMUAPARA	159415	360184
	31	CHAPAI (Partly)	196597	444194
	32	DAHI	125549	283668
	33	JALJALI	141657	320063
	34	JANARAM CHOWKA	148185	334811
	35	NAGARBAHI	130655	295205
	36	RAMHARI	137516	310706
	37	RANGAMATI	192982	436027
	38	ROWMARI	150904	340956
	39	UPAHUPARA	152677	344960
		AP Sub-Total	1679057	3793691
DARRANG	5	PUB MANGALDAI AP		
	40	ABHAYPUKHURI	157660	356220
	41	BALABARI	221917	501404
	42	BANDIA	345571	780790

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	43	CHAULKHOWA	207757	469409
	44	CHERPUR	204896	462947
	45	DHULA	495387	1119288
	46	KHATANIAPARA	225725	510007
	47	MOAMARI*	546467	1234697
	48	ONDALAJHAR	248150	560675
	49	OJHAGAON	349572	789829
	50	PUTHIMARI	311196	703123
		AP Sub-Total	3314298	7488389
DARRANG	6	SIPAJHAR AP		
	51	BARAMPUR	140271	316931
	52	BAZNAPATHAR	316969	716166
	53	BONMAJHA	153378	346546
	54	BORDOULGURI	152185	343850
	55	BURHA	218741	494228
	56	BURHINAGAR	147290	332789
	57	BYASPARA	111459	251832
	58	CHENGELIAJHAR	140148	316653
	59	DEOMOMOI	148044	334494
	60	DEVANANDA	134305	303451
	61	DIPILA	139797	315860
	62	DUMUNICHOWKI	148202	334851
	63	DUNI	164380	371404
	64	GANESHKUWARI	154572	349242
	65	GARUKHURI	139569	315345
	66	GHORABANDHA	140271	316931
	67	HAZARIKAPARA	127812	288782
	68	KURUA	136340	308050
	69	LOKRAI	163300	368986
	70	MAROI	163000	368471
	71	PATHARIGHAT	113336	256074
	72	SANOWA	334095	754861
	73	SARABARI	147430	333106
	74	SIPAJHAR	144482	326446
	75	TURAI	153256	346269
		AP Sub-Total	4032632	9111618

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		TOTAL FOR DARRANG ZP	15511641	35047627
DHEMAJI	1	BORDOLONI AP		
	1	BHEBELI	186200	420703
	2	BORBAM	153134	345995
	3	BORDOLONI	204989	463155
	4	GOGAMUKHA	341815	772303
	5	JOYRAMPUR	156116	352732
	6	KACHUTOLI	443966	1003105
	7	LATAK	221000	499406
	8	MADHYA MINGMANG	175090	395602
	9	MICHAMARI	174589	394469
	10	MINGMANG	307166	694017
	11	NAHARBARI	247131	558374
	12	NALBARI	176832	399537
	13	UKHAMATI	195752	442287
		AP Sub-Total	2983780	6741685
DHEMAJI	2	DHEMAJI AP		
	14	AJUHA	122471	276712
	15	ARADHOL	163927	370381
	16	BATGHORIA	167252	377894
	17	BISHNUPUR	203089	458862
	18	CHAMARAJAN	162582	367340
	19	DAKHIN DHEMAJI	187229	423028
	20	GHUGUHA	192797	435609
	21	GOHAINGAON	238766	539473
	22	HATIGORH	159732	360901
	23	JIADHOL	251538	568331
	24	KHUBALIYA	158861	358933
	25	LAKHIPATHAR	273500	617997
	26	MORIDHOL	236233	533749
	27	NARUATHAN	168994	381829
	28	UTTAR DHEMAJI	296136	669094
		AP Sub-Total	2983107	6740133
DHEMAJI	3	MACHKHOWA AP		
	29	BENGENAGORAH	176911	399716
	30	JORKOTA	216732	489687

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	31	MACHKHOWA	114633	259004
	32	PUB-MACHKHOWA	116797	263893
	33	SISSIMUKH	155377	351063
		AP Sub-Total	780450	1763363
DHEMAJI	4	MURKONGSELEK AP		
	34	BAHIR JONAI	297033	671122
	35	DEKAPAM	311177	703080
	36	GALISHIKARI	261672	591226
	37	JONAI*	306612	692765
	38	KEMIJELEM	362899	819942
	39	LIEMEKURI	325031	734382
	40	MISSAMORA	284894	643695
	41	RAJAKHANA	289433	653950
	42	RAMDHON DIKHARI	274919	621157
	43	RAYANG BJOYPUR	276529	624794
	44	SIGA	209700	473828
	45	SILLE	249955	564753
	46	SIMEN CHAPORI	360366	814218
	47	SOMKRONG	358545	810104
	48	TELEM	318988	720728
		AP Sub-Total	4487753	10139744
DHEMAJI	5	SISSIBORGAON AP		
	49	AKAJAN	289512	654129
	50	AMGURI	338542	764909
	51	BETONIPAM	258056	583058
	52	BORLUNG	190130	429587
	53	DIMOW	283337	640177
	54	KULAJAN	241695	546091
	55	MADHYA SISSITANGGANI	270749	611737
	56	MALANIPUR	468085	1057601
	57	MUKTIAR	453780	1025285
	58	NAMONI SISSITANGGANI	187915	424579
	59	NILAKH	239188	540427
	60	SILAPATHAR	254256	574472
	61	SILASUTI	542238	1225143
	62	SIMENMUKH	587230	1326801

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	63	SIRIPANI	288588	652042
	64	SISIBORGAON	327459	739868
	65	UJANI SISSITANGGANI	277820	627716
		AP Sub-Total	5498580	12423622
		TOTAL FOR DHEMAJI ZP	16733670	37808547
DHUBRI	1	AGOMANI AP		
	1	AGOMANI	158878	358972
	2	BHAMUNDANGA	168050	379770
	3	BIDYARDABRI	162805	367844
	4	BOTERHAT	199559	450888
	5	CHAGOLIA	197290	445761
	6	HALAKURA	184050	415874
	7	KOIMARI	168099	379806
	8	POKALAGI	188118	425037
	9	RANPAGLI	213100	481648
	10	SATRASAL	190499	430418
	11	SHERNAGAR	168067	379733
	12	SINDURAI	188500	425946
	13	SONAKHULI	195069	440744
		AP Sub-Total	2382084	5382441
DHUBRI	2	BILASIPARA AP		
	14	ANANDANAGAR BANGALIPARA*	251376	567964
	15	BAGHMARI	123057	278037
	16	BAHIRSUAPATA	94928	214482
	17	FUTKIBARI	139133	314360
	18	HAKAMA	92750	209610
	19	HATIPOTA	127869	288909
	20	LAKHIGANJ	172959	390787
	21	MASANERALGA	149239	337193
	22	RANIGANJ	128593	290545
	23	UDMARI	184658	417220
		AP Sub-Total	1464562	3309107
DHUBRI	3	BIRSING JARUA AP		
	24	BAHIRSALMARA	232017	524224
	25	BANDIHANA	144154	325704
	26	BIRSING	220704	498664

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	27	BOYZERALGA	148740	336066
	28	CHALAKURA	114625	258985
	29	FULKAKATA	174150	393477
	30	GOSSAIDUBI TINDUBI	73509	166088
	31	JARUARCHAR	194394	439217
	32	MEJERCHAR CHALAKURA	175228	395913
	33	MOHURIRCHAR	104133	235279
	34	MUTHAKHOWA	89328	201829
	35	NILOKHIA	98372	222263
	36	PADMERALGA	208973	472158
	37	PHULKATARI	192511	434963
	38	PORARCHAR	93753	211828
		AP Sub-Total	2264591	5116658
DHUBRI	4	CHAPAR SALKOCHA AP		
	39	BAHALPUR	175340	396168
	40	BARUNITARA BOTORDAL	121094	273601
	41	CHIRAKUTA	163690	369844
	42	DHIRERCHAR TARANGAPUR	135641	306470
	43	FALIMARI KRISHNAKOLI	223102	504081
	44	GERAVITA	106096	239715
	45	HATIPOTA	258746	584616
	46	PUKHURIPARA	92047	207973
	47	PUTHIMARI	171450	387405
	48	RANGAMATI	166570	376352
	49	SALKOCHA	144234	325886
	50	TILAPARA	182260	411802
		AP Sub-Total	1940270	4383913
DHUBRI	5	DEBITOLA AP		
	51	ALOMGANJ	299653	677041
	52	ASHARIKANDI	170200	384606
	53	BARAIBARI	115140	260149
	54	SILAIRPAR	187184	422928
	55	SOUTH GERAMARI	212497	480121
	56	UTTAR GERAMARI	208104	470195
		AP Sub-Total	1192778	2695040
DHUBRI	6	GAURIPUR AP		

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	57	ADABARI	240079	542440
	58	BHASINIRCHAR	278379	628974
	59	BHOGDAHAR	188230	425291
	60	BINNACHARA	152152	343774
	61	DHARMASALA	221750	501027
	62	DURAHATI	216263	488629
	63	FALIMARI	330373	746450
	64	GASPARA	231953	524079
	65	HAWRARPAR	199463	450670
	66	JHAGRARPAR	311368	703510
	67	KACHARIHAT	187152	422855
	68	KALAHAT	161775	365517
	69	MADHUSOULMARI TIYAMARI	288324	651444
	70	MOTIRCHAR	184143	416056
	71	PATAMARI	96714	218518
		AP Sub-Total	3288118	7429234
DHUBRI	7	GOLAKGANJ AP		
	72	BARUNDANGA	217293	490956
	73	BISHKHOWA	188439	425764
	74	BISONDOI	220500	498227
	75	HARIRHAT	181842	410857
	76	KACHOKHANA	180442	407693
	77	KUMARGANJ	200187	452306
	78	LAKHIMARI	210083	474667
	79	PAGLAHAT	131344	296762
	80	UTTAR MORAGADADHAR	118133	266911
		AP Sub-Total	1648263	3724143
DHUBRI	8	HATIDHURA AP		
	81	CHOTOGUMA	145350	328504
	82	DINGDINGA	231518	523097
	83	KAMANDANGA	272392	615449
	84	TAMARHAT	249800	564473
		AP Sub-Total	899060	2031523
DHUBRI	9	JAMADARHAT AP		
	85	AIRKATA	137653	311015
	86	BELDUBI	91838	207501

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	87	CHIRAKUTI	138150	312142
	88	DINGDINGA PAROA	102684	232007
	89	JAMADARHAT	96022	216954
	90	MEDARTARI	129269	292072
	91	NICHINPUR	135367	305852
	92	SUNDARPARA	92385	208737
	93	TARANGAJHAR	148000	334394
		AP Sub-Total	1071368	2420674
DHUBRI	10	MAHAMAYA AP		
	94	AMBARI PONENAYANI	95459	215682
	95	BARKANDA	195536	441798
	96	GOBARDHANPARA	169306	382533
	97	JOGIRMAHAL	93045	210228
	98	KADOMTOLA	169917	383915
	99	MASPARA-SANKOSH	127740	288618
	100	NAYAHAT	89505	202229
	101	PANBARI	177500	401767
	102	SADHUBHASHA	144234	325886
	103	SALTARI	149046	336757
	104	SONAMOYEE	113434	256295
	105	TUSHPARA	188649	426237
		AP Sub-Total	1713371	3871945
DHUBRI	11	NAYERALGA AP		
	106	BOYZERALGA	112307	253749
	107	DUBACHURI	121367	274220
	108	GUTIPARA	178205	402640
	109	KAZAIKATA	189035	427109
	110	KAZAIKATA SUAPATA	207460	468740
	111	MASLAPARA	191272	432163
	112	MAYERCHAR	170432	385078
	113	NAYERALGA	240289	542913
	114	SAGUNMARI	155370	351046
		AP Sub-Total	1565737	3537658
DHUBRI	12	RUPSHI AP		
	115	BALAJAN	155500	351628
	116	BERBHANGI	177272	400531

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	117	CHAPGARH	163802	370098
	118	DHEPDHEPI	109877	248259
	119	DUMARDAHA	198550	448634
	120	GAIKHOWA	120273	271747
	121	MADHUSOULMARI	230730	521315
	122	MOTERJHAR	182469	412275
	123	NALIA	162900	368062
	124	RUPSHI	100946	228080
	125	SAHEBGANJ	134225	303270
		AP Sub-Total	1736544	3923899
DHUBRI	12	SOUTH SALMARA AP		
	126	BAUSHKATA	91983	207828
	127	FAKIRGANJ	127498	288072
	128	HAMIDABAD	94509	213536
	129	NASKARA	193621	437471
	130	PAMPARA CHATLARPAR	151379	342029
	131	RAVATARI	186348	421037
	132	SHALKATA	171028	386423
		AP Sub-Total	1016366	2296396
		TOTAL FOR DHUBRI ZP	22183112	50122631
DIBRUGARH	1	BARBARUAH AP		
	1	BARBARUAH	237652	536957
	2	BOGIBEEL	167403	378235
	3	BORPOTHAR	171808	388186
	4	CHIRING DAINJAN**	267304	603951
	5	DULIAKAKOTY	172213	389102
	6	GARUDHORIA	209273	472835
	7	JOKAI	235957	533126
	8	KALAKHOWA	205071	463342
	9	KHONIKAR	224918	508185
	10	KUTUHA	264742	598164
	11	LEZAI	265350	599538
	12	NIZ MANKOTTA*	352424	796275
	13	RAJABHETA**	315604	713083
		AP Sub-Total	3089719	6980979
DIBRUGARH	2	JOYPUR AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	14	AMGURI	149602	338013
	15	BALIMORA	164197	370990
	16	BORBAM	185003	417998
	17	DHADUMIA	199321	450351
	18	DIGHOLIA	246996	558067
	19	FAKIAL	275707	622938
	20	GHINAI	224771	507852
	21	JOYPUR	223389	504729
	22	KACHARI PATHER	160806	363328
	23	KENDUGURI	172987	390851
	24	MERBIL	163681	369824
	25	NAMRUP	210913	476541
	26	NIGAM	191139	431864
	27	SANTIPUR	244618	552695
		AP Sub-Total	2813130	6356041
DIBRUGARH	3	KHOWANG AP		
	28	BAMUNBARI	165911	374862
	29	DHEMECHI	184910	417790
	30	DIKHARI MORAN*	404558	914067
	31	GAZPURIA	252487	570475
	32	HALADHIBARI	167514	378484
	33	KHOWANG	142415	321774
	34	KHOWANG KALALOWA	213419	482203
	35	LENGERI	155093	350421
	36	NAHARANI	200409	452807
	37	NAKHAT	196649	444313
	38	PATHALIBAM	166095	375278
	39	RANGCHALI	174001	393141
	40	SEPON	287667	649961
	41	TILOINAGAR	224384	506978
	42	TINTHENGIA	193074	436236
		AP Sub-Total	3128586	7068790
DIBRUGARH	4	LAHOWAL AP		
	43	BOKUL	180469	407756
	44	CHIRINGHULLA	199911	451683
	45	EKORATOLI	199156	449976

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	46	HILOIDHARI*	245632	554986
	47	LAHOWAL	201662	455639
	48	MAIJAN	211023	476790
	49	MODERKHAT	276100	623854
	50	MUHUNBARI	265700	600370
	51	NIZ-KANAI	166132	375362
	52	PHUKONORKHAT	184763	417457
	53	ROHMORIA	233746	528129
	54	ROMAIGAON	216570	489323
	55	TIMONA	173098	391101
		AP Sub-Total	2753962	6222426
DIBRUGARH	5	PANITOLA AP		
	56	BALIJAN	207522	468879
	57	BINDHAKOTTA	229654	518886
	58	CHABUA PULUNGA	318995	720744
	59	DIKOM	153656	347173
	60	DINJOY	370576	837287
	61	HATIALI	237026	535541
	62	JERAI	277000	626019
	63	LENGRAI	265571	600037
	64	NADUA	120927	273225
	65	RONGCHANGI	136665	308783
		AP Sub-Total	2317592	5236574
DIBRUGARH	6	TENGAKHAT AP		
	66	BAKULONI	315475	712791
	67	BHADOI	149196	337097
	68	DHARIA DIGHALIA	134288	303412
	69	DULIAJAN*	936696	2116390
	70	GANDHIA BHAJONI	226651	512099
	71	KATHALGURI	284442	642674
	72	KHEREMIA	237523	536665
	73	NAKARI BHEKULAJAN	160327	362246
	74	NAKHANGIA HATIBONDHA	133421	301455
	75	NAOHOLIA	533317	1204988
	76	RONGAGORA	204186	461343
	77	TELPANI BAMUNIKURIA	192927	435902

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	78	TENGAKHAT	193664	437568
	79	TIPLING	328117	741355
		AP Sub-Total	4030230	9105985
DIBRUGARH	7	TINGKHONG AP		
	80	BORBOM	212774	480746
	81	DHAMON	162649	367492
	82	DILLIBARI	189904	429074
	83	HALMARI	156770	354210
	84	KEKURI	174830	395014
	85	KENDUGURI	240177	542661
	86	KONWARIGAON	212258	479580
	87	MAHMORA BORPATHER	126585	286008
	88	NACHANI	173595	392225
	89	OUPHULIA	153416	346632
	90	PITHAGUTI	313400	708128
	91	RAJGARH	292348	660536
	92	SOLOGURI TIPOMIA	267875	605242
	93	TINGKHONG	260798	589253
		AP Sub-Total	2937379	6636801
		TOTAL FOR DIBRUGARH ZP	21070598	47607596
GOALPARA	1	BALIJANA AP		
	1	AGIA	253650	573102
	2	BADAHAPUR	164877	372526
	3	BALADMARI*	290648	656695
	4	BALIJANA	156442	353469
	5	BARDAMAL	229500	518607
	6	DARIDURI	110086	248732
	7	DWARKA	218744	494234
	8	KALAPANI CHANDMARI	207573	468995
	9	KALYANPUR*	339496	767063
	10	KUMRI	143215	323583
		AP Sub-Total	2114231	4777006
GOALPARA	2	JALESWAR AP		
	11	GOSSAIDUBI	164075	370715
	12	GOURNAGAR	131260	296572
	13	GURIADHAP	133787	302281

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	14	HAGURAPARA	32432	73277
	15	HASDOBA	297514	672209
	16	JALESWAR	277037	625944
	17	KATARIHARA	267627	604681
	18	KATHURI	83406	188449
	19	KHALISABHITA	299239	676107
	20	MONKOLA SAILDHOWA	65926	148955
	21	RAJMITA	267609	604642
	22	SIMLABARI	297375	671894
	23	TAKIMARI	120334	271884
	24	TARANGAPUR	233261	527034
		AP Sub-Total	2670882	6034644
GOALPARA	3	KHARMUZA AP		
	25	AMBARI	164406	371463
	26	BAGUAN	146126	330159
	27	BASHBARI	191400	432573
	28	KHANKHOWA	129134	291768
	29	KHARMUZA	225540	509591
	30	MARKULA	241957	546682
	31	NALANGA	189414	427966
	32	RAMHARIRCHAR	94733	214042
	33	RAWMARI	234690	530262
		AP Sub-Total	1617400	3654506
GOALPARA	4	KRISHNAI AP		
	34	DHAIGAON	133961	302675
	35	DIRMA-JAKHALI	193754	437771
	36	FAFONGA	214265	484115
	37	JIRA	267900	605350
	38	KRISHNAI*	354030	799902
	39	MANIKPUR BHELAKHAMAR	138841	313700
	40	MESHELKHOWA	198354	448166
	41	MOLANDUBI*	337596	762771
	42	TUKURA BARMAHARA	114705	259166
		AP Sub-Total	1953406	4413616
GOALPARA	5	KUCHDHOWA AP		
	43	BAGUAN KATHALGURI	94576	213688

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	44	DAMARA*	257693	582237
	45	DARANGGIRI	263100	594483
	46	DUDHNAI*	244884	553297
	47	KUCHDHOWA	143250	323662
	48	LELA	231448	522939
	49	MAJ JAKHILI	139782	315826
	50	PURANIBHITA	201822	456001
		AP Sub-Total	1576555	3562133
GOALPARA	6	LAKHIPUR AP		
	51	AOLATOLI	279000	630472
	52	BAPURBHITA JURIGAON	201822	456001
	53	CHUNARI	223153	504196
	54	DADAN	203652	460136
	55	DHAMAR*	251681	568653
	56	FARINGAPARA	150151	339255
	57	JOYRAMKUCHI	133421	301455
	58	KALASABHANGA	89854	203017
	59	PUKHURIPARA	91213	206088
	60	ROWKHOWA	162333	366778
	61	SAKTOLA	180945	408830
		AP Sub-Total	1967225	4444881
GOALPARA	7	MATIA AP		
	62	BAKAITARI	93287	210774
	63	BALADMARI CHAR	308389	696779
	64	BADUCHAR	271949	614446
	65	DOLGOMA	109599	247629
	66	HARIMURA	353455	798603
	67	KARIPARA	104580	236289
	68	MATIA	105224	237746
	69	MORNOI	280610	634015
	70	NABAGOTA SIMNITOLA	317154	716585
	71	SIDHABARI	265204	599208
	72	SRI SURJYAGIRI	301191	680517
		AP Sub-Total	2510642	5672591
GOALPARA	8	RANGJULI AP		
	73	AMBARI	209246	472775

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	74	DHANNUBHANGA	192046	433912
	75	DHUPDHARA	250984	567078
	76	KAHIBARI	177721	401546
	77	KATHAKUTHI	264333	597239
	78	KHUTABARI	192359	434621
	79	RANGJULI	180283	407334
	80	SIMLITOLA	256717	580032
	81	TIPLAI	231866	523884
		AP Sub-Total	1955555	4418421
		TOTAL FOR GOALPARA ZP	16365896	36977798
GOLAGHAT	1	GOLAGHAT CENTRAL AP		
	1	BETIONI	185692	419557
	2	DAKHIN DAKHINHENGERA	193996	438319
	3	DAKHIN GURJOGANIA	163887	370290
	4	DHEKIAL	163673	369805
	5	HABICHOWA	144993	327600
	6	HAUTOLI	83417	188474
	7	KACHUPATHAR	184853	417660
	8	KATHALGURI	152225	343941
	9	KHUMTAI	205354	463982
	10	SENSOWA	251733	568770
	11	UTTER DAKHINHENGERA	168352	380377
	12	UTTER GURJOGANIA	202943	458534
	13	UTTER KOMARBONDHA	279038	630465
		AP Sub-Total	2380156	5377774
GOLAGHAT	2	GOLAGHAT EAST AP		
	14	ATHGAON	161423	364721
	15	ATHKHELIA	134760	304479
	16	BALI JAN	170459	385138
	17	BENGENAKHOWA	139421	315010
	18	FURKATING	110758	250249
	19	GHILADHARI	199282	450263
	20	GOLAGHAT	144421	326308
	21	JAMUGURI	142546	322072
	22	KAMARBANDHA	130581	295037
	23	KOLIAPANI	122348	276436

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	24	MARKONG	101472	229267
	25	MATIKHULA	196443	443847
	26	OATING	140171	316705
	27	PULIBOR	193514	437230
		AP Sub-Total	2087599	4716762
GOLAGHAT	3	GOLAGHAT NORTH AP		
	28	MADHYA BRAHMAPUTRA	183692	415037
	29	MADHYA MISAMORA	136653	308756
	30	PACHIM BRAHMAPUTRA	182013	411245
	31	PACHIM MISAMORA	168137	379893
	32	PUB MISAMORA	149529	337848
		AP Sub-Total	820024	1852779
GOLAGHAT	4	GOLAGHAT SOUTH AP		
	33	CHUNGAJAN	183174	413867
	34	CHUNGAJAN MAZGAON	164423	371500
	35	CHUNGAJAN MIKIR VILLAGES	178835	404062
	36	GANDHKOROI	126134	284990
	37	GELABIL	173566	392159
	38	HALDIBARI LACHITGAON	216355	488837
	39	KOROIGHAT	240678	543793
	40	MADHYAMPUR	152976	345636
	41	PACHIM BORPATHAR	152600	344789
	42	PACHIM NAOJAN	192425	434768
	43	PACHIM SARUPATHAR	192496	434930
	44	PANJAN	169441	382838
	45	PREMHORA	178745	403861
	46	PUB BORPATHAR	161173	364156
	47	PUB NAOJAN	86328	195051
	48	PUB SARUPATHAR	143814	324936
	49	RAJAPUKHURI	211230	477257
	50	RATANPUR	150243	339462
	51	SILONIJAN	197122	445380
	52	TENGAHOLA	172459	389657
	53	TENGANI	280038	632724
		AP Sub-Total	3724255	8414653
GOLAGHAT	5	GOLAGHAT WEST		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	54	BADULIPAR	195818	442435
	55	BEHORA	195800	442395
	56	BOKAKHAT*	202908	458454
	57	DAKHIN KAZIRONGA	189460	428070
	58	DESOI	133938	302623
	59	DUSUTIMUKH	178388	403054
	60	GULUNG TEMERA	143796	324896
	61	KURUABAHI	200033	451957
	62	MADHYA KAZIRANGA	155172	350599
	63	MADHYA MAHURA	168584	380902
	64	MOHMAIKI	226677	512159
	65	MORIDHANSIRI	168209	380054
	66	NUMALIGARH*	210230	474997
	67	PACHIM KAZIRANGA	188960	426941
	68	PUB-KAZIRANGA	149761	338373
	69	PUB MAHURA	246625	557230
	70	RAJABARI	194354	439126
	71	RANGAMATI KOIBARTTA	173138	391191
	72	UTTER MAHURA	137796	311339
	73	UTTER PUB KAZIRANGA	168316	380296
		AP Sub-Total	3627963	8197091
GOLAGHAT	6	GOMARIGURI AP		
	74	ADARSHA GOMARI	133331	301251
	75	ARUNACHAL	165548	374042
	76	CHOWDANG PATHAR	192175	434204
	77	DOYANG	177120	400189
	78	KACHAMARI	155172	350599
	79	MERAPANI	186192	420686
	80	RATANPUR	158065	357136
	81	SARUPANI	171655	387842
	82	SIMANTA	147582	333450
	83	SISUPANI	140100	316544
	84	TORANI	140475	317391
		AP Sub-Total	1767415	3993334
GOLAGHAT	7	KAKODONGA AP		
	85	BARUABAMUNGAON	184692	417297

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	86	DAKHIN PUB-KAKODONGA	168137	379893
	87	DERGAON	141707	320175
	88	NEGHERITING	97561	220431
	89	PUB-BRAHAMPUTRA	229285	518050
	90	SITALPATHAR	79042	178588
	91	UTTER PACHIM KAKODONGA	108615	245407
		AP Sub-Total	1009039	2279841
GOLAGHAT	8	MORONGI AP		
	92	DOIGRUNG	244429	552267
	93	FALLANGONI	175477	396477
	94	LETEKUJAN	205533	464385
	95	MORONGI	134171	303148
	96	MURPHULANI	156654	353948
	97	PANKA	254412	574822
	98	PHULBARI	173441	391877
	99	PUB MORONGI	159905	361292
	100	RONGAJAN	225106	508609
	101	RONGBONG	201158	454499
	102	RONGDOI	102918	232536
		AP Sub-Total	2033204	4593860
		TOTAL FOR GOLAGHAT ZP	17449655	39426094
HAILAKANDI	1	ALGAPUR AP		
	1	ALGAPUR	168848	381499
	2	BAKRIHAWAR	198100	447699
	3	BASHBARI	160561	362774
	4	CHANDIPUR	280839	634534
	5	CHIPARSANGAN	148788	336175
	6	KALINAGAR	267628	604684
	7	MOHANPUR	140906	318366
	8	MOHONPUR BURNIE BREASE	241206	544985
	9	NORTH NARAYANPUR	183072	413637
	10	PANCHGRAM*	243698	550616
	11	SAYEDBOND	116469	263153
	12	UTTAR KANCHANPUR	192130	434102
	13	WEST MOHONPUR	125304	283114
		AP Sub-Total	2467549	5575338

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
HAILAKANDI	2	HAILAKANDI AP		
	14	BAHADURPUR	201998	456397
	15	BANSHDAHAR BAR HAILAKANDI	206192	465874
	16	BHATIRKUPA	214378	484370
	17	BOALIPAR	101576	229503
	18	CHANDPUR - UJANKUPA	173853	392807
	19	GANGPAR-DHUMKAR-LAKHIRBOND	114625	258987
	20	KANCHANPUR	185119	418261
	21	MATIJURI - PAIKAN	195007	440603
	22	NARAINPUR - TUPKHANA	158230	357509
	23	NITAINAGAR	202504	457542
	24	RANGAUTI	243191	549471
	25	RATANPUR	194622	439733
	26	SERESPORE	261144	590034
	27	SUDARSHANPUR BANDUKMARA	228461	516188
		AP Sub-Total	2680900	6057279
HAILAKANDI	3	KATLICHERRA AP		
	28	APPIN - RONGPUR	178797	403977
	29	DHOLAI - MOLAI	159588	360576
	30	DINANATHPUR	187875	424488
	31	HARISHNAGAR	187652	423984
	32	KATLICHERRA	230669	521178
	33	RANGABAK	196669	444357
	34	SAHABAD	150916	340982
	35	SONACHERRA - RUPACHERRA	194399	439229
		AP Sub-Total	1486565	3358771
HAILAKANDI	4	LALA AP		
	36	AEINAKHAL	104120	235272
	37	BORBOND	188820	426639
	38	BOWERGHAT	207500	469262
	39	CHANDRAPUR	208279	470590
	40	DHOLCHERRA - BILAIPUR	534567	1207812
	41	JYOTSNABAD UMEDNAGAR	134625	304173
	42	KAYA RAMCHANDI	346105	781997
	43	LALACHERRA - BEMARPUR	219565	496090
	44	LALAMUKH	215817	487620

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	45	MAMADPUR - JOYKRISHNAPUR	255900	578268
	46	MONACHERRA	173225	391387
	47	NIMAICHANDPUR	152476	344507
	48	NISCHINTAPUR	174603	394501
	49	NIZ VERNARPUR - SARBANANDAPUR	179749	406129
	50	PURBOKITTERBOND - RAJYESWARPUR	129802	293277
	51	RAJYESWARPUR	196182	443258
	52	SUDARSHANPUR - KALACHERRA	214864	485469
	53	TANTOO - DHANIPUR	248338	561100
		AP Sub-Total	3884537	8777351
HAILAKANDI	5	SOUTH HAILAKANDI AP		
	54	BALDA BALDI - NANDAGRAM	149214	337136
	55	BARUNCHERRA - KUKICHERRA	215959	487941
	56	DHARIARGHAT - KARICHERRA	238024	537797
	57	DHOLAI BAGAN	190894	431309
	58	GHARMURAH	358769	810610
	59	JAMIRA	231986	524154
	60	KILLARBAK-JHALNACHERRA	224732	507764
	61	MANIPUR - NISKAR	151199	341623
	62	PALOICHERRA - SULTANICHERRA	158332	357738
		AP Sub-Total	1919109	4336072
		TOTAL FOR HAILAKANDI ZP	12438660	28104811
HOJAI	1	BINNAKANDI AP		
	1	AKASHIGANGA	139219	314555
	2	AKCHEK PATTAR	145016	327652
	3	AMBARI	131744	297665
	4	BALIRAM	84166	190166
	5	BARBALI	182500	412458
	6	BARUNGATOLI	158675	358514
	7	BHELUGURI	190844	431196
	8	BORHAWAR	273058	616953
	9	CHANGMAJI	164085	370736
	10	CHARING PATHAR	218349	493342
	11	CHOUDHURY BAZAR	205809	465009
	12	DOBOKA	173755	392586
	13	JAMUNA	184889	417743

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	14	JAMUNAMUKH	135274	305640
	15	JAYANAGAR	181200	409476
	16	KAPAHBARI	170670	385616
	17	KOROIANI	168116	379846
	18	MURAJHAR	206297	466111
	19	NAGAYA PAM	138445	312804
	20	NAMATI	149880	338642
	21	NILBAGAN	203900	460859
	22	SAMARALI	173999	393137
	23	SARLOK	188849	426690
	24	SUTARGAON	203929	460762
		AP Sub-Total	4172668	9428158
HOJAI	2	DHALPUKHURI AP		
	25	BALUHANDER	102675	231986
	26	BHALUKMARI	187000	423254
	27	BORDOLONG	189266	427630
	28	DHALPUKHURI	203427	459627
	29	FORMAPAR	194933	440435
	30	KUMURAKATA	134025	302820
	31	LANKA BHETA	84984	192014
	32	LASKAR PATHAR	275354	622140
	33	MILIK BASTI	197257	445687
	34	NANDAPUR	129448	292478
	35	PADUM PUKHURI	140209	316792
	36	SINGARI BASTI	139234	314587
		AP Sub-Total	1977812	4469450
HOJAI	3	JUGIJAN AP		
	37	ASHINAGAR	153750	347395
	38	BARAPHUTI	98440	222422
	39	BORPUKHURI	105180	237659
	40	DIMARU PAR	134600	304278
	41	GOLAGHATIA BASTI	140740	317991
	42	GOPAL NAGAR	176100	397903
	43	HAYANG	107000	241873
	44	HINDU BLOCK	157400	355726
	45	ISLAM NAGAR	153430	346682

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	46	KANDHULIMARI	190120	429575
	47	PUB DHANIRAM PATHAR	201300	454959
	48	RADHANAGAR	195300	441408
	49	RAJBARI	92760	209585
		AP Sub-Total	1906120	4307456
HOJAI	4	LUMDING AP		
	50	DAKHIN LUMDING*	222950	503748
	51	DERO PATHAR	92660	209358
	52	KAKI THAISUPER	420140	949274
	53	KAKI TONGIA	99840	225599
	54	KHAGARIJAN	244500	552441
	55	NAKHUTI	161080	363961
	56	PACHIM LUMDING	180810	408536
	57	PUB LUMDING	155720	351836
	58	SARKE BASTI	219380	495676
		AP Sub-Total	1797080	4060429
HOJAI	5	ODALI AP		
	59	AZARBARI	118780	268391
	60	BAMUNGAON	238049	537853
	61	KANDURA BURAGAON	113190	255748
	62	LANKAJAN	197315	445817
	63	NO.1 KAKI	241030	544596
	64	ODALI	188706	426366
	65	PACHIM ODALI	221790	501123
	66	PURANA KAKI	93460	211173
	67	RANIPUKHURI	148930	336502
		AP Sub-Total	1561250	3527569
		TOTAL FOR HOJAI ZP	11414930	25793062
JORHAT	1	EAST JORHAT AP		
	1	BALIJAN	149360	337470
	2	HEMLAI	162870	368001
	3	KOTHALGURI	180090	406911
	4	LAHING	166850	376983
	5	MADHYA NAKACHARI	186810	422082
	6	PUB LAHING	175569	396684
	7	PUB NAKACHARI	130450	294748

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	8	SELENG	159517	360416
	9	UTTAR PUB NAKACHARI	188029	424837
		AP Sub-Total	1499545	3388132
JORHAT	2	JORHAT AP		
	10	BAGHCHUNG CHARAIBAHI***	438980	991841
	11	CHINAMARA**	304900	688903
	12	DAKHIN CHARAIBAHI	83684	189077
	13	DAKHIN KATONI BAGISA	121533	274595
	14	DAKHIN KORONGA	106300	240176
	15	DAKHIN PUB NAMONI CHARAIBAHI	142045	320940
	16	DAKHIN THANGAL KHONGIA BAGISA	180864	408647
	17	KARANGA	126795	286483
	18	KATANI	141360	319392
	19	KHONGIA	140726	317958
	20	KUSHAL KONWAR	98683	222967
	21	MADHYA KATONI BAGISHA	66095	149337
	22	MADHYA KHANGIA	116272	262707
	23	MADHYA NAMONI CHARAIBAHI*	142329	321581
	24	MADHYA THANGAL	125609	283804
	25	MADHYA THENGAL KHONGIA BAGISA	104613	236365
	26	MARIANI BAGISA	120398	272029
	27	MULAGABHORU	81278	183642
	28	PANICHAKUA	90733	205003
	29	PASCHIM KHONGIA	90215	203833
	30	PASCHIM THENGAL	127814	288785
	31	PUB THENGAL	129250	292031
	32	UTTAR GARAMUR	207370	468540
	33	UTTAR GARMUR BAGISA	98767	223156
	34	UTTAR KHONGIA	139420	315014
	35	UTTAR NAMONI CHARAIBAHI*	228969	517338
	36	UTTAR THENGAL KHONGIA BAGISA	82013	185303
		AP Sub-Total	3837015	8669447
JORHAT	3	KALIAPANI AP		
	37	BAMUN PUKHURI	156760	354188
	38	BHOGAMUKH	111712	252404
	39	BOLOMA	150414	339847

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	40	CHINTAMONIGORH	119045	268972
	41	GAKHIRKHOWA	137786	311316
	42	JHANJIMUKH	121567	274671
	43	MADHYA TEOK	98433	222401
	44	PASCHIM TEOK	137485	310637
	45	PUB TEOK	133109	300749
	46	TAMULICHIGA	102440	231458
		AP Sub-Total	1268751	2866643
JORHAT	4	MADHYA JORHAT AP		
	47	GOHAIN FECHUWAL	148342	335168
	48	HOLONGAPAR BAGISA	143181	323506
	49	KAKOJAN	155658	351698
	50	MADHYA CHOWKHAT HATIGORH	164795	372341
	51	MADHYA HOLUNGAPAR	155625	351622
	52	MELENG BALICHAPORI	188581	426083
	53	PASCHIM HOLUNGAPAR	166733	376719
	54	PUB HOLUNGAPAR	159968	361435
	55	RAJOI BADULIPUKHURI	150130	339206
	56	ZOTOKIA	138387	312675
		AP Sub-Total	1571400	3550453
JORHAT	5	NORTH WEST JORHAT AP		
	57	BALIGAON	98683	222967
	58	CHARINGIA	171109	386607
	59	DAKHIN PORBOTIA	81579	184321
	60	DHEKORGORAH	134960	304938
	61	MADHYA CHARIGAON	131956	298145
	62	MADHYA PORBOTIA	234348	529490
	63	MADHYA SARUCHARAI	137700	311127
	64	NAOUBOISHA*	157260	355321
	65	PACHIM CHARIGAON**	155475	351282
	66	PACHIN SARUCHARAI	158815	358830
	67	POTIA PHAKALA	89764	202814
	68	PUB CHARIGAON	107269	242365
	69	PUB SARUCHARAI**	248045	560437
	70	RAJAHOLI**	135414	305957
	71	UTTAR BALIGAON PORBOTIA	190669	430800

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	72	UTTAR PACHIN CHARIGAON**	154573	349245
	73	UTTAR PORBOTIA JANAJATI	191687	433102
	74	UTTAR PUB CHARIGAON	126510	285842
		AP Sub-Total	2705816	6113590
JORHAT	6	TITABOR AP		
	75	BABEJIA	110590	249876
	76	BAKAHOLLA	152034	343508
	77	BIRINASYAK	185490	419101
	78	BORHOLLA	197800	446915
	79	CHARAPANI	189015	427064
	80	EKARANI	112965	255235
	81	KACHUKHAT	156109	352717
	82	KAKODUNGA BEKAJAN	312703	706528
	83	MADHAPUR	181130	409250
	84	MELAMATI	146870	331846
	85	NAMCHUNGI	172946	390758
	86	RAIDANG	109507	247430
	87	RAJABAHAR	123788	279690
	88	RANGAJAN	167534	378540
	89	TENGAJAN	135982	307240
	90	TURUNG	120080	271311
		AP Sub-Total	2574543	5817009
		TOTAL FOR JORHAT ZP	13457070	30405274
KAMRUP	1	BEZERA AP		
	1	AGDOLA	193679	437610
	2	BARBONGSAR	169188	382290
	3	DHOPATARI	193910	438150
	4	LACHITGARH	257310	581400
	5	MANDAKATA	213663	482800
	6	RUDRESWAR	167259	377910
	7	SARAIGHAT*	178932	404300
		AP Sub-Total	1373941	3104460
KAMRUP	2	BIHDIA JAJIKONA AP		
	8	BARDANGERIKUCHI	126808	286520
	9	BIHDIA	114446	258590
	10	BIRDUTTA	134402	303680

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	11	HARADUTTA	131729	297630
	12	JATIA BHANGARA	123087	278110
	13	KARARA	107610	243140
	14	LUCH	102497	231590
	15	MADHUKUCHI	116927	264200
	16	MUKTAPUR	131164	296400
	17	NAGAON	132445	299250
	18	SINGARPARA	120083	271350
	19	TITKUCHI	110449	249600
		AP Sub-Total	1451647	3280060
KAMRUP	3	BOKO AP		
	20	DAKHIN BOKO	155379	351066
	21	DAKHIN LUKI	131991	298222
	22	DAKHIN PACHIM BOKO	176796	399456
	23	DAKHIN PACHIM LUKI	168348	380368
	24	DAKHIN PUB BOKO	103255	233296
	25	DAKHIN PUB LUKI	118098	266834
	26	PACHIM BEKELI	133327	301243
	27	PUB BEKELI	139915	316127
	28	PUB LUKI	131949	298129
	29	UTTAR BEKELI	128173	289596
	30	UTTAR BOKO	163138	368597
		AP Sub-Total	1550369	3502934
KAMRUP	4	BONGAON AP		
	31	DAKHIN BONGAON	191474	432620
	32	UTTAR DAKHIN BONGAON	173723	392520
	33	UTTAR PACHIM BONGAON	239532	541210
	34	UTTAR PUB BONGAON	129606	292835
		AP Sub-Total	734335	1659185
KAMRUP	5	CHAMARIA AP		
	35	BAGARIGURI	226687	512190
	36	BAMUNBORI	139405	314975
	37	BARUAHGAON	155765	351937
	38	BHUKHURADIA RANGESHWARI	169491	382960
	39	CHAMARIA	115039	259930
	40	HEKRA GHOGIPARA	138992	314050

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	41	JAMLAI KALYAN PUR	207557	468960
	42	KISMAT KATHAMI	223241	504396
	43	MAHTOLI	347473	785087
	44	NAGARBERA	138192	312235
	45	PIJUPARA	151878	343156
	46	RANGAPANI	164447	371555
	47	SONTOLI CHOUDHURYPAM	207282	468337
	48	TRILOCHAN	163524	369469
	49	TUPAMARI	253782	573401
		AP Sub-Total	2802755	6332638
KAMRUP	6	CHAYANI BORDUAR AP		
	50	AMRANGGA	109705	247870
	51	BARANTI MONIARI PARAKUCHI	113440	256308
	52	BIRO GAON	89004	201098
	53	BONGARA	90741	205022
	54	HARUPARA	99644	225138
	55	KOCHPARA*	103917	234791
	56	MALIATA	149135	336959
	57	PARLI HUDUMPUR	129524	292648
	58	RAJAPARA	232365	525010
	59	SARPARA	89983	203309
	60	SATPUR	64734	146262
		AP Sub-Total	1272192	2874415
KAMRUP	7	CHAYGAON AP		
	61	BAMUNIGAON	152925	345550
	62	CHAMPAK NAGAR	168003	379589
	63	CHAYGAON	151368	342010
	64	DAKHIN PANTAN	187077	422686
	65	GUMI BANGKAKATA	169588	383170
	66	PACHIM CHAYGAON	182929	413320
	67	SATTALUK	97205	219626
		AP Sub-Total	1109095	2505951
KAMRUP	8	GOROIMARI AP		
	68	ACHALPARA	175432	396373
	69	BATAHIDIA	88109	199074
	70	BHAORIABHITHA	201356	454947

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	71	HATICHOLA BHALUKABARI	200873	453857
	72	HATIPARA	239339	540767
	73	JORSIMALU	222980	503804
	74	MAJORTOP	119656	270352
	75	TUKRAPARA	326579	737879
		AP Sub-Total	1574324	3557053
KAMRUP	9	HAJO AP		
	76	2 NO. HAJO	132597	299592
	77	BAMUNDI	180862	409000
	78	BARNI	187532	423714
	79	BONGALPARA	141307	319300
	80	DAMPUR	151216	341700
	81	KALITAKUCHI	245113	553900
	82	KETEKIBARI UKHURA	162063	366200
	83	KHETRI HARDIA	106053	239700
	84	KULHATI PASGOAN	183866	415450
	85	LAH KOYATAL HALOGAON	100044	227000
	86	MONAKUCHI HADALA CHECHAMUKH	183866	415500
	87	NIZ HAJO	230077	519900
	88	SAHID KHAGEN BHARALI	142947	322990
	89	SAHID NAGEN DEKA	109154	246700
	90	SAHID SATYANATH	273050	616990
	91	SONIADI	205049	463300
		AP Sub-Total	2734796	6180936
KAMRUP	10	KAMALPUR AP		
	92	ATHGAON	93304	210820
	93	BAIHATA	128958	291390
	94	BARDEKPAR	100526	227140
	95	BORSIL	103572	234020
	96	BURKA SATGAON	98983	223650
	97	GOPESWAR	168348	380380
	98	GUIYA	88646	200289
	99	KAMALPUR	90851	205290
	100	KENDUKONA	101036	228300
	101	MADARTOLA	112723	254700
	102	PUTHIMARI	97480	220300

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	103	SONAPUR	84415	190800
		AP Sub-Total	1268842	2867079
KAMRUP	11	RAMPUR AP		
	104	AMTALA JIAKUR	148350	335200
	105	BEZARTARI	112448	254066
	106	DAHALI DAKHALA	171531	387600
	107	GUIMARA SIMINA	69778	157700
	108	NAHIRA	181895	410978
	109	RAJAPUKHURI BARANTI RANGAMATI	80804	182570
	110	RAMPUR	162476	367200
	111	SAPORTARI	196876	444900
	112	SATPAKHOLI TEZPUR	117244	264910
	113	UPARHALI	97784	220940
		AP Sub-Total	1339186	3026064
KAMRUP	12	RANGIA AP		
	114	ARIMATTA	143030	323165
	115	BAIDYAGARH	176658	399145
	116	BARANGHATI	93318	210845
	117	BISENNALA	108492	245129
	118	BISHNUPUR BALISATRA	103848	234635
	119	BORDOL	95565	216000
	120	BORIGOG	107831	243700
	121	CHEPTI NAKUL	158190	357418
	122	DHUHIBALA	139681	315598
	123	DIMU DOBAK	114074	257741
	124	JAYANTIPUR	136608	308654
	125	KAYABORPULLA	72576	163980
	126	MADHYA PANDURI	93649	211592
	127	MORANJANA	106204	239960
	128	PADUM KUWARI	132790	300028
		AP Sub-Total	1782514	4027590
KAMRUP	13	RANI AP (PART)		
	129	DAKHIN BHOLAGAON	218404	493500
	130	RANI	180131	407000
	131	UTTAR BHOLAGAON	126271	285300

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	524806	1185800
KAMRUP	14	SUALKUCHI AP		
	132	BONGSHAR	133024	300600
	133	DADARA	141073	318800
	134	GANDHMOW	94931	214500
	135	MADHYA SUALKUCHI*	107583	243100
	136	PACHARIA	120758	272900
	137	PACHIM SUALKUCHI*	146214	330400
	138	PUB SUALKUCHI	114322	258400
	139	SINGIMARI	85862	194000
		AP Sub-Total	943767	2132700
		TOTAL FOR KAMRUP ZP	20462569	46236865
KAMRUP (M)	1	CHANDRAPUR AP		
	1	AMSING	481581	1088100
	2	CHANDRAPUR*	336548	760500
	3	PACHIM MAYONG	365584	826009
	4	PANIKHAITI*	821980	1857200
		AP Sub-Total	2005693	4531809
KAMRUP (M)	2	DIMORIA AP		
	5	BARKHAT	263106	594470
	6	BARUABARI*	531725	1201390
	7	DHOPGURI	264465	597550
	8	DIGARU*	308379	696780
	9	HAHARA	447748	1011690
	10	KAMARKUCHI	432305	976790
	11	KHETRI	539994	1220090
	12	MALOYBARI	466855	1054850
	13	NORTAB	223685	505450
	14	SONAPUR*	709533	1603133
	15	TETELIA	210054	474601
	16	TOPATOLI	491436	1110360
		AP Sub-Total	4889285	11047154
KAMRUP (M)	3	RANI AP (PART)		
	17	AZARA*	974753	2202400
	18	DHARAPUR*	852527	1926300
	19	GARAL*	660937	1493400

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KAHIKUCHI*	886397	2002800
	21	MAZIRGAON*	539277	1218500
		AP Sub-Total	3913891	8843400
		KAMRUP (METRO)	10808869	24422363
KARIMGANJ	1	BADARPUR AP		
	1	ANGLARBAZAR	123765	279637
	2	BUNDUSAIL	294530	665467
	3	CHARGOLA-GHORAMARA	142180	321245
	4	DUTTAPUR	265254	599320
	5	HASANPUR	160731	363158
	6	KANKALASH BASHAIL	233685	527991
	7	LAMAJUAR	257277	581297
	8	MALUA - SRIGOURI	132888	300251
	9	MASLY	247631	559503
	10	MOHAKAL	126834	286572
	11	SOUTH BADARPUR	186027	420313
	12	UMARPUR*	224780	507873
		AP Sub-Total	2395582	5412627
KARIMGANJ	2	DULLAVCHERRA AP		
	13	ANIPUR	184307	416426
	14	BIDYANAGAR	182064	411359
	15	CHERAGI	160157	361863
	16	CHORGOLA	346471	782823
	17	DARGARBOND	211795	478534
	18	DULLAVCHERRA	211239	477277
	19	KAJIRBAZAR	165065	372951
	20	LALLCHERRA	295474	667600
	21	PALDHAR	192958	435973
	22	PATHAKHAURI	213819	483106
	23	PATIALA	167881	379314
	24	RATABARI	144038	326542
	25	SINGLACHERRA	257598	582021
	26	VETERBOND	124507	281313
		AP Sub-Total	2857373	6457102
KARIMGANJ	3	LOWAIRPOA AP		
	27	BAGHAN	271915	614371

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	28	BALIPIPLA	212891	481011
	29	BAZARICHERRA	215134	486078
	30	CHANDKHIRA	211981	478953
	31	DENGARBOND	243095	549253
	32	HATIKHIRA	165706	374399
	33	ISABHEEL	307684	695187
	34	JHERJHERI	112449	254070
	35	KUKITAL	218912	494613
	36	LOWAIRPOA	109464	247326
	37	MEDLY	134524	303947
	38	PUTNI	276890	625611
		AP Sub-Total	2480645	5604819
KARIMGANJ	4	NORTH KARIMGANJ AP		
	39	AKBARPUR	165267	373408
	40	BARHMANSHASAN	208844	471866
	41	GANDHAI	195690	442146
	42	LATU-SAJPUR	250144	565180
	43	LAXMIBAZAR	168218	380076
	44	MAIZGRAM	171591	387697
	45	NORTH KARIMGANJ	263702	595815
	46	PANIGHAT	191946	433687
	47	PATHUSURIGRAM	191879	433534
	48	PURAHURIA	155469	351270
	49	SADARASHI	213229	481773
	50	SUTERKANDI-KURIKHALA	217023	490346
		AP Sub-Total	2393002	5406798
KARIMGANJ	5	PATHERKANDI AP		
	51	ASHIMGANJ	357450	807628
	52	BANDARKONA	375528	848475
	53	BARAIGRAM	196449	443860
	54	BURUNGA	210564	475752
	55	DALCHERRA	271460	613342
	56	FARIDKUNA-DUHALIA	224814	507949
	57	ILASHPUR	238845	539651
	58	JURBARI DEFALA	297903	673087
	59	KABARIBOND	294412	665200

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	60	KALKALIGHAT	129617	292859
	61	KANAIBAZAR	142686	322388
	62	MOINA	135536	306233
	63	PATHARKANDI	215067	485926
		AP Sub-Total	3090331	6982350
KARIMGANJ	6	RAMKRISHNA NAGAR AP		
	64	ANANDAPUR	135317	305737
	65	BARUALA	198287	448014
	66	BHAIRAB NAGAR	219772	496557
	67	BINODINI	129937	293583
	68	DAMARIA	248424	561293
	69	GANDHINAGAR	143901	325132
	70	GOBINDAGANNJ	155823	352071
	71	HARINAGAR	190007	429305
	72	KALINAGAR	104978	237190
	73	NAGENDRA	172856	390554
	74	NAYATILLA	118520	267787
		AP Sub-Total	1817822	4107223
KARIMGANJ	7	SOUTH KARIMGANJ AP		
	75	ANGURA	230464	520714
	76	BAGBARI	101133	228503
	77	BAKARSHAL NAIRGRAM	242167	547157
	78	BAZARGHAT	128892	291220
	79	FARAMPASHA	245304	554244
	80	FATEPUR	211154	477086
	81	JANAKALAYAN	67102	151611
	82	JATKAPAN BARKATPUR	109076	246449
	83	KALIGANJ	244646	552758
	84	KANISHAIL SARIFNAGAR	290112	655484
	85	KEOTKONA	328258	741672
	86	KRISHNA NAGAR	182401	412121
	87	LONGAI GHAT	250936	566971
	88	MONOSANGAN	189939	429153
	89	NILAMBAZAR	185150	418331
	90	PIRER CHAK	208996	472209
	91	SARISHA - CHARAKURI	185976	420198

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	92	SINGARIA	193531	437269
	93	SRIMANTA KANISHAIL	157156	355081
	94	SUBHASH NAGAR	262826	593833
	95	SUPRAKANDI	230851	521590
		AP Sub-Total	4246070	9593654
		TOTAL FOR KARIMGANJ ZP	19280825	43564573
LAKHIMPUR	1	BIHPURIA AP		
	1	BADATI JAMUGURI	145319	328337
	2	BAHGORA DHUNAGURI	226283	511269
	3	BIHPURIA	177496	401039
	4	PUB-DIKRONG	204213	461404
		AP Sub-Total	753311	1702049
LAKHIMPUR	2	BOGINODI AP		
	5	BAGINODI	261147	590040
	6	BHIMPARA	332711	751733
	7	CHAULDHOWA	359286	811779
	8	KADAM	272862	616509
	9	NA-KADAM	187639	423955
	10	SIRAJULI	148906	336441
	11	THOWTHOWNI	182833	413096
	12	UKHAMATI	158201	357441
		AP Sub-Total	1903585	4300994
LAKHIMPUR	3	DHAKUAKHANA AP		
	13	CHAIGURI	147828	334006
	14	DANCDHARA	161081	363949
	15	DHAKUAKHANA	111145	251123
	16	DHENUKHANA BATAMARI	121005	273401
	17	DIMORUGURI	165216	373291
	18	GANDHIA	145213	328097
	19	HARHI	108459	245055
	20	KHERKATI	200061	452022
	21	MATMORA	158589	358320
	22	PACHIM DHAKUAKHANA	145425	328576
	23	PUB-DHAKUAKHANA	165958	374968
	24	UTTAR DHAKUAKHANA	129009	291487
		AP Sub-Total	1758989	3974295

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
LAKHIMPUR	4	GHILAMORA AP		
	25	BILMUKH	134134	303065
	26	BORDAIBAM	130653	295200
	27	BORKHAMUKH	143216	323586
	28	DEOLIA	139894	316080
	29	GHILAMORA	152917	345504
	30	KEKURI	107505	242899
	31	MORNOI	138516	312966
	32	SONARI	122772	277393
	33	SUBANSIRI	293465	663061
		AP Sub-Total	1363072	3079754
LAKHIMPUR	5	KARUNABARI AP		
	34	BANGALMORA	356618	805750
	35	BORCHALLA MOGHULI	361760	817368
	36	DAKHIN LALUK	238175	538138
	37	DIKRONG	206670	466953
	38	HARMOTI	394485	891308
	39	JUBA NAGAR	350875	792775
	40	NIZ LALUK	260917	589521
	41	PAVA	325642	735763
	42	TINTHENGIA	318592	719833
	43	UTTAR LALUK	210628	475896
		AP Sub-Total	3024362	6833305
LAKHIMPUR	6	LAKHIMPUR AP		
	44	AZAD	190148	429624
	45	BOGOLIJAN	273374	617667
	46	CHABOTI	362520	819085
	47	GHUNASUTI	256058	578542
	48	JOYHING	146203	330333
	49	KAMALABARIA	239359	540813
	50	LAKHIMPUR	356017	804393
	51	UJJALPUR	229358	518216
		AP Sub-Total	2053037	4638673
LAKHIMPUR	7	NARAYANPUR AP		
	52	BHULABORI	202676	457931
	53	BORBALI	175217	395888

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	54	DAKHIN NARAYANPUR	168962	381755
	55	DHALPUR	163219	368780
	56	GANAKDOLANI	161487	364867
	57	JAMUGURI	174086	393333
	58	NARAYANPUR	109590	247610
	59	PANBARI	172655	390099
	60	PATHALI PAHAR	192834	435693
	61	PICHALA	159490	360356
	62	PUB-NARAYANPUR	159473	360316
	63	RAJGARH	191544	432778
	64	RANGATI	124044	280268
	65	SIMALUGURI	169545	383073
		AP Sub-Total	2324822	5252747
LAKHIMPUR	8	NOWBOICHA AP		
	66	DEJOO	244713	552910
	67	DOLOHAT SUNAPUR	257577	581975
	68	MADHYA-NOWBOICHA	166735	376725
	69	NOWBOICHA	223138	504163
	70	PACHIM NOWBOICHA	227520	514064
	71	PAHUMORA	283429	640384
	72	PHULBARI	177461	400959
	73	RAMPUR BOGIBIL	232927	526281
	74	RANGANADI	201528	455335
	75	SINGRA	225206	508834
		AP Sub-Total	2240234	5061630
LAKHIMPUR	9	TELAHI AP		
	76	LUIT KHABOLU	312743	706618
	77	MADHYA TELAHI	152087	343628
	78	PACHIM TELAHI	209868	474180
	79	PANIGAON	236373	534066
	80	PUB TELAHI	288535	651922
	81	UTTAR TELAHI	179793	406229
		AP Sub-Total	1379399	3116643
		TOTAL FOR LAKHIMPUR ZP	16800811	37960090
MAJULI	1	MAJULI AP		
	1	AHOTGURI	282136	637464

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	2	BON GAON	257936	582785
	3	CHILAKOLA	349090	788742
	4	DAKHIN AHOTGURI	143468	324154
	5	DAKHIN KAMALABARI	251765	568842
	6	DAKHINPAT	280039	632725
	7	GARAMUR	421853	953143
	8	KAMALABARI**	424112	958246
	9	KARATIPAR	385391	870760
	10	POKAJORA	402977	910493
	11	RAWNAPAR	386440	873129
	12	SRI LUIT	385956	872036
		AP Sub-Total	3971163	8972519
MAJULI	2	UJANI MAJULI AP		
	13	CHERPIA	333279	753018
	14	JENGRAI	365426	825650
	15	LUITPORIA	387085	874587
	16	PHULONI	343081	775163
	17	RANGACHAHI	408139	922158
	18	RATANPUR GAYAN	257371	581509
	19	RATANPUR MIRI	359093	811342
	20	SRI RAM	323398	730691
		AP Sub-Total	2776872	6274118
		TOTAL FOR MAJULI ZP	6748035	15246637
MARIGAON	1	BATABRABA (PART) AP		
	1	SILPUKHURI	210853	476405
		AP Sub-Total	210853	476405
MARIGAON	2	BHURBANDHA AP		
	2	AZARBARI	171191	386793
	3	BAGHARA	219423	495769
	4	BARANGABARI	190046	429395
	5	BHURBANDHA	211710	478341
	6	DANDUA	191596	432897
	7	DIGHALBORI	209613	473603
	8	HABIBARANGABARI	125585	283750
	9	KONWARGAON	181202	409412
	10	MANIPUR	223216	504339

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	11	MIKIRBHETA	117872	266322
	12	RANGADARIA	246612	557199
	13	SOLMARI	172377	389471
	14	TARABORI	228285	515793
		AP Sub-Total	2488728	5623084
MARIGAON	3	DOLONGGHAT (PART) AP		
	15	BHAKATGAON	140556	317576
	16	BORCHILA	186181	420660
	17	CHABUKDHARA	217782	492061
	18	PAGHALI	225404	509283
		AP Sub-Total	769923	1739580
MARIGAON	4	KAPILI AP		
	19	BORBHAGIA	165958	374968
	20	CHARAIBAHI	148981	336610
	21	JALUGUTI	187074	422679
	22	KALMOUBARI	201863	456093
	23	MIKIRGAON	192654	435286
		AP Sub-Total	896530	2025636
MARIGAON	5	LAHARIGHAT AP		
	24	AMARAGURI	182916	413285
	25	BALIDUNGA	134065	302908
	26	BARALIMARI	272962	616735
	27	BHURAGAON	294333	665022
	28	BOALGURI	280839	634533
	29	BORCHALA	283410	640343
	30	BORDOWATUP	262950	594115
	31	DHUMKURA	73159	165298
	32	DHUPGURI	161290	364421
	33	HAIBARGAON	71318	161136
	34	JARIBOR	213697	482832
	35	KACHARIBORI	219277	495440
	36	KATHANI	215503	486911
	37	KUSHTOLI	178175	402573
	38	LAHARIGHAT	169860	383785
	39	LAOBHURUNGA	100166	226316
	40	NAGABANDHA	271649	613768

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	41	NIZ-GERUA	202574	457700
	42	NIZ-SHAHARIA	183609	414851
	43	PAVAKATI	23542	53190
	44	RAJAGADHUWA	183846	415386
	45	TENGAGURI	248107	560578
	46	TINSUKIA MAHMARA	208519	471131
	47	TULSHIBORI	148252	334962
		AP Sub-Total	4584018	10357219
MARIGAON	6	MAYONG AP		
	48	AHATGURI	218420	493503
	49	BAGHJAP	147960	334303
	50	BAHABARJARI	166614	376452
	51	BARPAK	111800	252602
	52	BURABURI	244405	552214
	53	BURGAON	193766	437800
	54	DAKSHIN DHARAMTUL	237987	537712
	55	DEOSAL	223271	504462
	56	DUNGABARI	194660	439818
	57	GAGALMARI	160159	361867
	58	GAGALMARI ASHIGARH	221083	499518
	59	GARMARI	206385	466311
	60	GHAGUA	333210	752862
	61	GOVA	193365	436893
	62	JAGIBHAKATGAON	142088	321037
	63	JAGIROAD*	414904	937442
	64	JHARGAON	228213	515628
	65	KURANIBORI	256459	579448
	66	LEHPATI	84848	191707
	67	MANAHA	217910	492349
	68	MAYONG	234030	528771
	69	NELIE	297105	671284
	70	PABHAKATI	225021	508418
	71	PALIGURI	218329	493297
	72	SILSANG	161946	365904
	73	TELAHI	136982	309500
	74	UTTAR DHARAMTUL	206877	467423

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	5677797	12828525
MARIGAON	7	MOIRABARI AP		
	75	BORBORI	183409	414398
	76	BORCHAPARI	200568	453167
	77	DATIALBORI	207662	469195
	78	DOLOIGAON	245281	554192
	79	GARIABORI	178285	402820
	80	HATIMURIA	208847	471873
	81	LENGRIBORI	263187	594651
	82	LUCHANABORI	209503	473356
	83	MOIRABARI	247305	558765
	84	TATIKATA	246320	556540
	85	ULUBARI	108700	245598
		AP Sub-Total	2299067	5194555
		TOTAL FOR MARIGOAN ZP	16926916	38245004
NAGAON	1	BAJIAGAON AP		
	1	AMLOKHI	173011	390904
	2	BAJIAGAON	163253	368856
	3	BHARAGURI	93934	212237
	4	KANUAMARI	217442	491293
	5	KHATAWAL	141827	320448
	6	KUHUMTOLI	169050	381956
	7	MOWAMARI	204436	461907
	8	NIZ BHELOUGURI	105074	237407
	9	RANGAGARH	83393	188419
	10	SAMAGURI	117795	266149
	11	SUTARGAON	97880	221153
	12	UDMARI	112667	254562
		AP Sub-Total	1679762	3795291
NAGAON	2	BARHAMPUR AP		
	13	BALIJURI	101584	229521
	14	BAMUNI	79233	179021
	15	BARBARI	91000	205607
	16	BARHAMPUR	126542	285912
	17	CHALCHALI	109733	247932
	18	CHAPANALA	101513	229360

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	19	HALOWAGAON	78677	177765
	20	KATANIGAON	108137	244327
	21	PURANIGUDAM	83977	189739
	22	SUTARGAON	79005	178506
	23	URIAGAON	80814	182593
		AP Sub-Total	1040215	2350283
NAGAON	3	BATADRABA AP		
	24	AMLOKHI	114804	259390
	25	BATADRABA	86071	194470
	26	BHOMORAGURI	212784	480768
	27	BILATIA	133280	301136
	28	DHANIABHETI	128992	291448
	29	DHUPAGURI	129149	291802
	30	KADAMONI	159819	361099
	31	KANDHULIMARI	160161	361872
	32	KATAHGURI	136671	308796
	33	RAMPUR SATRA	183609	414850
	34	SAHARIA	121741	275065
	35	SOLOGURI	150118	339180
	36	TUKTUKI	134520	303936
	37	UPPAR DUMDUMIA	104362	235798
		AP Sub-Total	1956081	4419610
NAGAON	4	DOLONGGHAT AP		
	38	AIBHETIA	88664	200328
	39	HATIJUJUA	102239	231002
	40	JAMUGURI KUJIDAH	95487	215745
	41	KAKAMARI	112610	254433
	42	MAJ JAJARI	110858	250475
	43	NIZ HATICHUNG	110188	248962
	44	RAIDONGIA	121314	274099
		AP Sub-Total	741360	1675044
NAGAON	5	JURIA AP		
	45	ALITANGONI JAMUGURI	131400	296887
	46	BAGARIGURI	147113	332389
	47	BALIKATIA	173452	391902
	48	BARALIMARI FURHANIATI	210790	476262

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	49	CHATIAN	193282	436705
	50	DAGAON DHINGGAON	143038	323184
	51	DHINGBORI CHAPARI	176259	398242
	52	GODAIMARI	150987	341144
	53	JANGANI KALADUBA	160361	362322
	54	JARAMARI LONGIA	191715	433165
	55	JURIA	174250	393704
	56	KACHARIGAON	177925	402008
	57	KANDHULIMARI PARAMAI BHETI	164008	370562
	58	MAHERIPAR	172142	388940
	59	MAHGURI	198937	449483
	60	MELEKADHING MUKUNDA ATI	142739	322508
	61	PATIA CHAPORI ROUMARI	165660	374296
	62	SINGIA	151685	342721
	63	SONAIBERA SIMOLUTOLI	136001	307284
	64	SUTIRPAR	231189	522353
	65	TELIA BEBEJIA	112453	254079
	66	TINSUKIA	160361	362322
		AP Sub-Total	3665747	8282462
NAGAON	6	KALIABOR AP		
	67	AMGURI	190119	429560
	68	HATBOR	145916	329685
	69	JAKHALABANDHA	247543	559303
	70	KUTHORI	209166	472593
	71	KUWARITOL	118351	267405
	72	MAJ PUBTHORIA	176316	398350
	73	PUB PUBTHORIA	99006	223695
	74	SEKONI BORHOLA	157725	356368
	75	UTTAR PACHIM PUBTHORIA	157540	355949
	76	UTTAR PUBTHARIA	106841	241398
		AP Sub-Total	1608523	3634306
NAGAON	7	KAPILI PT. I AP		
	77	BARAPUJIA	96684	218449
	78	JARABARI	116072	262255
	79	MONIPURTUP	188567	426050
		AP Sub-Total	401323	906754

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
NAGAON	8	KATHIATOLI AP		
	80	BAKULGURI	173965	393060
	81	BARPATHAR	169692	383404
	82	CHANG CHAKI	95102	214876
	83	CHANG KHOLA	151571	342460
	84	DAKHIN NONOI	130289	294377
	85	DEV NARIKALI	131514	297145
	86	GARJAIPAM	219237	495349
	87	GARUKHUNDA	86057	194438
	88	JURIPAR	167085	377510
	89	KACHUA	227941	515015
	90	KANDALI	117838	266246
	91	LONGJUP	317872	718207
	92	MADHABPARA	229095	517620
	93	NAMBORLALUNG GAON	255064	576297
	94	NIZ KAMPUR	90743	205027
	95	NIZ-KATHIATOLI	210704	476069
	96	RANGALU	247657	559561
	97	SINGIMARI	146642	331327
	98	TETELISORA	83920	189610
		AP Sub-Total	3251988	7347598
NAGAON	9	KHAGARIJAN AP		
	99	BARBHETI	172569	389906
	100	BEBEJA DEMOU BANGTHAI	105744	238920
	101	BHAKAT GAON	223796	505648
	102	DIMARUGURI***	196587	444170
	103	DIFALOO	168737	381248
	104	HERAPATI	131428	296950
	105	KACHAMARI	82153	185619
	106	KENDUGURI	146272	330490
	107	LAWGAON	241716	546139
	108	RANGAGARA HUJ	176031	397727
	109	SENCOWA	109490	247385
		AP Sub-Total	1754523	3964202
NAGAON	10	LAWKHOWA AP		
	110	AMBAGAN	122055	275773

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	111	BHATIAKHALI	156244	353020
	112	BHURBANDHA	239138	540310
	113	KATHPARA	164022	370590
	114	KAWAIMARI	168082	379767
	115	LAILURI	106442	240497
	116	LAWKHOWA	116485	263188
	117	MAGURMARI	143736	324760
	118	SALPARA	150745	340596
	119	SINGIMARI	141785	320350
	120	TUBUKI JARONI	108778	245775
		AP Sub-Total	1617512	3654626
NAGAON	11	MOIRABARI (PART)AP		
	121	BECHAMARI	107197	242200
	122	BORBHETI	139434	315040
	123	LAHKARGHAT	139605	315427
	124	LALIPATHAR	110473	249606
	125	MOIRADHOS	134634	304190
	126	NIZ-DHING	119975	271070
		AP Sub-Total	751318	1697533
NAGAON	12	PACHIM KALIABOR AP		
	127	ANJUKPANI	190817	431137
	128	BORGHULI	254167	574270
	129	HATIGAON BAGICHA	181230	409475
	130	KATHALGURI	154990	350188
	131	LAKHANABANDHA	130274	294345
	132	NIZ-BORBHOGIA	144221	325855
	133	ROHDHALA	137297	310210
	134	SALONA BAGICHA	191658	433036
		AP Sub-Total	1384654	3128516
NAGAON	13	PAKHIMORIA AP		
	135	BENGENATI	88635	200260
	136	BHUTAI PATHARI	89319	201809
	137	CHUTA HAIBOR GAON*	89960	203257
	138	DAKARGHAT	229708	519006
	139	DAKHINPAT	112225	253560
	140	DEWDHAR	106784	241269

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	141	PAKHIMORIA	104690	236538
	142	TULSHI DEWRI	105601	238598
		AP Sub-Total	926922	2094297
NAGAON	14	RAHA AP		
	143	AMSOI	187057	422640
	144	AMTALA	187983	424730
	145	BAGALAJAN	196217	443335
	146	CHAPARMUKH	98678	222955
	147	DAKHIN JAJIAL	109376	247127
	148	DIGHALDARI	86399	195210
	149	DIGHALIATI	113921	257395
	150	GHAHI	113750	257008
	151	HATBOR	108223	244520
	152	KAMARGAON	152640	344877
	153	MAGURGAON	205661	464675
	154	PHULAGURI	83977	189739
	155	PRAMILA	201031	454210
	156	RANTHALI	132938	300360
	157	SAHARI	105616	238630
	158	SALMORA	84832	191670
		AP Sub-Total	2168299	4899081
NAGAON	15	RUPAHIHAT AP		
	159	BARGHAT	168096	379799
	160	DAKHIN KHATOWAL	158366	357816
	161	FAKALI	153252	346260
	162	FUTALJAR	139491	315169
	163	GEREKI	170803	385915
	164	GORAJAN	116528	263285
	165	GOTANGA	161500	364897
	166	HATIPARA	161800	365570
	167	HATIPUKHURI	137369	310370
	168	JEWMARI	175034	395474
	169	KANCHANPUR	118508	267759
	170	RUPAHI	143295	323763
	171	SAIDARIA	90701	204930
	172	UTTAR KHATOWAL	113166	255689

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	2007909	4536696
		TOTAL FOR NAGOAN ZP	24956136	56386299
NALBARI	1	BARIGOG BANBHAG AP		
	1	ALLIYA	286320	646917
	2	BALITARA	182371	412050
	3	CHATAIBARI	177531	401117
	4	DATARA	177531	401117
	5	DEHARKUCHI	137830	311416
	6	DIHJARI	191629	432970
	7	GHOGRAPAR	257644	582126
	8	KHATIKUCHI	244333	552050
	9	PUB BANBHAG	257663	582169
		AP Sub-Total	1912852	4321932
NALBARI	2	BARBHAG AP		
	10	NO.1 UPPER BARBHAG	178780	403938
	11	NO.2 UPPER BARBHAG	128668	290716
	12	NO.3 UPPER BARBHAG	220421	498020
	13	NO.4 UPPER BARBHAG	224531	507309
	14	NO.5 UPPER BARBHAG	97956	221324
	15	NO.6 UPPER BARBHAG	132106	298484
	16	SANEKUCHI	122388	276525
		AP Sub-Total	1104850	2496316
NALBARI	3	BARKHETRI AP		
	17	BARUNIBARI NAPTIPARA	278848	630036
	18	BHANGNAMARI	403599	911898
	19	DAULASAL LARKUCHI	395493	893585
	20	GHOGA	247752	559776
	21	JOISAGAR BARTOLA	244602	552659
	22	KALARCHAR	196700	444427
	23	KANDHBARI DAGAPARA	292754	661455
	24	KEKANKUCHI KAPLABARI	393688	889506
	25	KURIHAMARI BARSULIA	507106	1145764
	26	LOHARKATHA ADABARI	357329	807355
	27	MUGDI RAMPUR	311232	703203
	28	MUKALMUA NARAYANPUR	318550	719737
		AP Sub-Total	3947653	8919401

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
NALBARI	4	MADHUPUR AP		
	29	DAKSHIN NATUN DEHAR	210510	475630
	30	PACHIM DHARMAPUR	133412	301435
	31	PACHIM NATUN DEHAR	166986	377292
	32	PUB DHARMAPUR	144495	326475
	33	PUB NATUN DEHAR	166564	376338
	34	UTTAR PUB DHARMAPUR	171961	388532
		AP Sub-Total	993928	2245702
NALBARI	5	PASCHIM NALBARI AP		
	35	BANGAON	179778	406195
	36	BARNARDDI	123386	278781
	37	BELSOR	163702	369872
	38	DAKSHIN KHETRI DHARMAPUR	210817	476324
	39	DAKSHIN MADHYA DHARMAPUR	160226	362017
	40	KAKAVA	106599	240853
	41	NO.1 DAKSHIN POKOWA	155001	350213
	42	NO.2 DAKSHIN POKOWA	131415	296921
	43	NO.3 DAKSHIN POKOWA	118911	268670
	44	NO.4 DAKSHIN POKOWA	191571	432840
	45	PACHIM KHETRI DHARMAPUR	166852	376989
	46	PANIGAON	145955	329773
	47	PUB KHETRI DHARMAPUR	116990	264330
	48	RUPIABATHAN	150199	339364
	49	UTTAR KHETRI DHARMAPUR	144322	326084
		AP Sub-Total	2265724	5119226
NALBARI	6	PUB NALBARI AP		
	50	1 NO. KHATA	174708	394738
	51	2 NO. KHATA	160302	362190
	52	3 NO. KHATA	191879	433535
	53	4 NO. KHATA	384353	868415
	54	DAKSHIN BAHJANI	311654	704158
	55	MADHYA BAHJANI	187019	422555
	56	PASCHIM BATAHGILA	383450	866375
	57	PUB BAHJANI	212411	479926
	58	PUB BATAHGILA	270513	611202
	59	UTTAR BAHJANI	205016	463218

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	2481305	5606312
NALBARI	7	TIHU AP		
	60	JALKHANA BHATUAKHANA	186751	421948
	61	MAKHIBAHA	168811	381415
	62	MATHURAPUR	242547	548016
	63	NATHKUCHI	253265	572231
	64	PACHIM NAMBARBHAG	245985	555784
	65	PUB NAMBARBHAG	394225	890721
		AP Sub-Total	1491584	3370115
		TOTAL FOR NALBARI ZP	14197896	32079004
SIVASAGAR	1	AMGURI AP		
	1	AMGURI	197756	446814
	2	BHUYANHAT	168271	380195
	3	BORAHIBARI	98887	223428
	4	BORBAM	69421	156851
	5	BORCHILLA	188637	426210
	6	BORUAALI	150495	340032
	7	LALIMCHAPRI	109912	248337
	8	NAMTIALI	153973	347889
	9	NAMTIDOLE	87844	198477
	10	PENGERA	163147	368619
		AP Sub-Total	1388343	3136852
SIVASAGAR	2	DEMOW AP		
	11	ATHABARI	213497	482380
	12	BAKHAR BEGENA	117385	265221
	13	BORBAM	127188	287372
	14	DEMOW	59136	133614
	15	GOHAIN PUKHURI	126412	285617
	16	KHORAHAHAT	160280	362141
	17	MOHARANI	74656	168679
	18	NAHAT	109005	246289
	19	NANGALAMORA	109431	247250
	20	NEMUGURI	110541	249758
	21	NITAIPUKHURI	161205	364230
	22	PACHIM PANIDEHING	132460	299283
	23	PALENGI	195148	440921

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	24	PANIDEHING	161205	364230
	25	PARIJAT	148091	334599
	26	RAJABARI	111077	250970
	27	RUPJYOTI	145908	329667
	28	SARAGUWA	121880	275377
	29	SUKANPUKHURI	146611	331255
	30	THOWRADOLE	106434	240480
		AP Sub-Total	2637550	5959333
SIVASAGAR	3	GAURISAGAR AP		
	31	BARUAPUKHURI	172563	389891
	32	CHARING	90009	203367
	33	DEORAJA	123211	278386
	34	DIKHOWMUKH	119919	270947
	35	DIKSU	148349	335184
	36	HAFALUTING	76672	173234
	37	HATIGHULI	132201	298698
	38	KAWAIMARI	136049	307391
	39	KHANAMUKH	171508	387509
	40	MOGORAHAT	103049	232832
	41	MORABAZAR	101884	230199
	42	MUMAI TAMULI	125949	284572
	43	RANGPUR	247718	559698
	44	RUDRASAGAR	292648	661215
	45	SALAGURI	185751	419690
		AP Sub-Total	2227480	5032813
SIVASAGAR	4	NAZIRA AP		
	46	BANTUNG	158505	358128
	47	BIHUBOR	198200	447817
	48	BORBORUAH	100756	227649
	49	BORPHUKON	214977	485724
	50	DULAKAKHARIA	132497	299367
	51	GALEKY	129464	292513
	52	JOYMOTI	130296	294393
	53	KHATKHATI	136049	307391
	54	LENGIBOR	207578	469007
	55	MAKIPUR	241706	546115

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	56	NA-PAM BARUATI	163573	369580
	57	NA-PUKHURI	200845	453794
	58	NAZIRA	112242	253603
	59	PEOLI PHUKON	101736	229864
	60	PHULPANI BARUAH	132553	299492
	61	RAHDOIPHUKHURI	114277	258200
	62	RAJABHETA	152419	344378
	63	RAMONI	111928	252892
	64	SIMOLUGURI	64760	146319
	65	SUKAFA	149422	337608
		AP Sub-Total	2953783	6673834
SIVASAGAR	5	SIVASAGAR AP		
	66	BANMUKH	113685	256863
	67	BETBARI	147092	332342
	68	CHAULKARA	69661	157394
	69	CHEREKAPAR	175615	396787
	70	DESANG DHAI ALI	164720	372171
	71	DESANGMUKH	188618	426168
	72	DESANGPAR	163850	370207
	73	GARHGAON	135549	306263
	74	HAHCHARA	161612	365150
	75	KHELUA	137344	310317
	76	KONWARPUR	119586	270195
	77	LACHIT	122990	277885
	78	LAKWA	116071	262254
	79	NAGAR MAHAL	179388	405313
	80	PANBECHA	101366	229028
	81	SANTIPUR	91766	207337
	82	SILAKUTI	147924	334223
		AP Sub-Total	2336837	5279897
		TOTAL FOR SIVSAGAR ZP	11543993	26082729
SONITPUR	1	BALIPARA AP		
	1	BALIPARA	214474	484580
	2	BALIPUKHURI	189407	427949
	3	BHALUKMARI	296343	669560
	4	BINDUKURI	169695	383410

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	5	CHARIDUAR	306855	693300
	6	CHILLONI	321410	726200
	7	DEKARGAON**	258433	583908
	8	GHORAMARI	180608	408069
	9	GORMARA	515426	1164564
	10	HALLESWAR	203944	460796
	11	LOKHRA	177456	400948
	12	MANSIRI	180061	406834
	13	NAPAM	516137	1166169
	14	NIZ-GOROIMARI	293920	664089
	15	RONGAJAN	313959	709366
	16	SAMDHARA	212160	479359
	17	SINGHITOLI	203124	458943
	18	UDMARI	199481	450711
		AP Sub-Total	4752893	10738755
SONITPUR	2	BIHAGURI AP		
	19	BAHBARI	214838	485410
	20	BANDARMARI	197331	445850
	21	BORGAON	344018	777280
	22	NO.1 BIHAGURI	186656	421730
	23	NO.2 BIHAGURI	169878	383825
	24	PACHIM BORGAON	149164	337025
	25	PUB-BORGAON	128615	290596
	26	PUTHIMARI	118996	268860
	27	TUMUKIGAON	150822	340770
		AP Sub-Total	1660318	3751346
SONITPUR	3	BORCHOLA AP		
	28	BORBHAGIA BELSIRI	213927	483350
	29	DAKSHIN SINGRI	260947	589588
	30	DHOLAGURI	217279	490925
	31	DOOMDOOMA	165032	372876
	32	GUPTESWAR	280895	634650
	33	NATUN SIRAJULI	197331	445854
	34	NATUNPAM	197186	445525
	35	NIZ-BORCHOLA	176873	399630
	36	PALASHBASTI	293046	662110

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(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	37	PIRAKATA	233274	527065
	38	SIRAJULI	285413	644867
		AP Sub-Total	2521203	5696440
SONITPUR	4	DHEKIAJULI AP		
	39	AMIYAPUR	130180	294135
	40	BAHBERA	295724	668160
	41	BAMUNPUKHURI	185745	419676
	42	BATACHIPUR	231944	524060
	43	BHOTPARA	272515	615725
	44	GARHMARA	252312	570078
	45	GARUBANDHA	236699	534800
	46	JIAGABHARU	167600	378680
	47	KEHERUKHANDA	265975	600948
	48	MAZ-ROWMARI	214255	484090
	49	MISSAMARI	286087	646390
	50	MIZIBARI	281350	635688
	51	NAHARBARI	211778	478495
	52	PANBARI	255773	577898
	53	RAKSHYASMARI	219210	495288
	54	SENIMARI	225420	509324
	55	SOPAI	186070	420417
	56	THELAMARA	269618	609181
		AP Sub-Total	4188255	9463033
SONITPUR	5	GABHARU AP		
	57	BESSERIA	167491	378433
	58	BHOMORAGURI	306344	692160
	59	DOLABARI*	438038	989710
	60	MAZGAON**	610594	1379588
	61	PANCHMILE	269472	608850
	62	PARBATIA**	207223	468205
	63	RAJGARH	261147	590040
	64	USHAPUR*	428201	967486
		AP Sub-Total	2688510	6074472
SONITPUR	6	NADUAR AP		
	65	DAKSHIN MURHADOR	203960	460837
	66	DAKSHIN SILABANDHA	275975	623546

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	67	MADHYA SILABANDHA	94804	214200
	68	PACHIM BORBHOGIA	73125	165220
	69	PACHIM MURHADOR	161516	364930
	70	PUB-BORBHOGIA	183523	414654
	71	PUB-MURHADOR	148308	335090
	72	UTTAR BORBHOGIA	183049	413584
	73	UTTAR CHILLABANDHA	401220	906526
	74	UTTAR MURHADOR	180350	407490
		AP Sub-Total	1905830	4306077
SONITPUR	7	RANGAPARA AP		
	75	BORJULI	211030	476807
	76	HATIBARI	202396	457297
	77	NAHARANI	222344	502368
	78	NAMANIGAON	298730	674956
	79	PHULABARI	256556	579668
	80	PHULAGURI	186729	421899
	81	SONAJULI	241160	544887
	82	THAKURBARI	192085	434000
		AP Sub-Total	1811030	4091882
		TOTAL FOR SONITPUR ZP	19528039	44122005
SOUTH SALMARA MANKACHAR	1	FEKAMARI AP		
	1	BHURAKATA	298420	674250
	2	BORAIKALGA	150130	339210
	3	FEKAMARI	377087	851990
	4	FULERCHAR	445470	1006500
	5	GOTABARI KHOPATIA	356280	804986
	6	HAZIRHAT	396630	896158
	7	KANAIMARA	241190	544949
	8	KATHALBARI	164075	370715
	9	KUKURMARA	285540	645160
	10	MALIRALGA	326380	737429
	11	MANULLAPARA	326598	737920
	12	MOLAKHOWA	362246	818465
	13	PURANDIARA	206804	467256
	14	SUKHCHAR	140965	318499

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	4077815	9213487
SOUTH SALMARA MANKACHAR	2	MANKACHAR AP		
	15	BAGAPARA	323130	730087
	16	BENGERBHITA	180600	408137
	17	DHANUA	332370	750963
	18	JHAGRARCHAR	152410	344360
	19	JHALORCHAR NAYAGAON	249190	563030
	20	JHAWDANGA	300430	678803
	21	KAKRIPARA	316170	714362
	22	KALAPANI	380870	860544
	23	KUCHNIMARA JORDANGA	377499	852928
	24	MANKACHAR BAZAR*	208300	470653
	25	MANKACHAR EAST	380409	859503
	26	MANKACHAR WEST	339208	766414
	27	PANKATA	271745	613986
	28	PATHURIA	240460	543306
	29	THAKURANBARI	263815	596069
		AP Sub-Total	4316606	9753145
SOUTH SALMARA MANKACHAR	3	SOUTH SALMARA AP		
	30	BALADOBA	158861	358935
	31	DAKHIN SALMARA	166549	376303
	32	MONIRCHAR	172441	389617
	33	PATAKATA	236461	534265
	34	SEBOLTARY	134902	304801
	35	TUMNI	369060	833861
		AP Sub-Total	1238274	2797782
		TOTAL FOR S.S. MANKACHAR ZP	9632695	21764414
TINSUKIA	1	GUIJAN AP		
	1	BARUAHOLA	101335	228957
	2	BORGURI***	334642	756096
	3	BOZALLTOLJ***	275997	623592
	4	DIMARUGURI	143722	324728
	5	GATANG	222648	503054

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	6	GUIJAN	207865	469654
	7	KHAMTIGUWALI	277455	626887
	8	PANITOLA	316959	716144
		AP Sub-Total	1880623	4249112
TINSUKIA	2	HAPJAN AP		
	9	BAGHJAN	252465	570424
	10	BANDARKHATI	170656	385584
	11	BAREKURIGAON	193434	437048
	12	BOGAPANI	128135	289510
	13	BORHAPJAN	265806	600568
	14	DAISAJAN	105575	238538
	15	DOIDAM	172148	388955
	16	DOIMUKHIA	195948	442729
	17	HANSORA	234816	530548
	18	HAPJAN	313540	708419
	19	HATIJAN	248258	560919
	20	KARDOIGURI	313859	709139
	21	PANIKHOWA	175098	395620
	22	SAMDANG	191976	433754
	23	TINGRAI	211385	477606
	24	TIPUK	184132	416031
		AP Sub-Total	3357231	7585392
TINSUKIA	3	ITAKHULI AP		
	25	BAPUJI	225983	510590
	26	BORDUBI-KUWARI-PATHAR	262320	592691
	27	ITAKHULI CHARIALI	122688	277203
	28	KACHMARI	185003	418000
	29	LAIPULI	304490	687970
	30	LAKHIPATHAR	171276	386985
	31	LANGKACHI	251023	567167
	32	RANGPURIA **	462006	1043865
	33	TENGAPANI	283958	641580
		AP Sub-Total	2268747	5126051
TINSUKIA	4	KAKOPATHAR AP		
	34	BIJULIBAN	188423	425726
	35	BORDUBI	250487	565955

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	36	BURIDIHING	231112	522178
	37	DIRAK	167036	377404
	38	DUWARMORA	152169	343814
	39	GABHARUBHETI	313825	709063
	40	KAILASHPUR	266041	601098
	41	KAKAJAN	329798	745152
	42	KAKOPATHAR	309887	700164
	43	KUMCHANG	291601	658848
	44	MAITHOAG	150359	339725
	45	MANKHOWA	249515	563759
	46	PURANIPUKHURI	173573	392173
	47	RANGAJAN	289288	653622
	48	TONGNA	215726	487414
		AP Sub-Total	3578840	8086095
TINSUKIA	5	MARGHERITA AP		
	49	BHITORPOWAI	166935	377177
	50	BORBIL	268622	606930
	51	BORGOLAI*	205686	464731
	52	BRAHMAJAN	257912	582731
	53	ENTHEM	324552	733299
	54	GOLAI*	427026	964832
	55	JAGUN	428250	967596
	56	KETETONG	179238	404973
	57	KUMARPATTY	329982	745569
	58	KUMSAI	232034	524261
	59	LEDO*	247872	560048
	60	LEDO COLLIERY	142197	321282
	61	LEKHAPANI	378085	854253
	62	MAKUMPOTHAR	267784	605036
	63	PAWOI	181417	409896
	64	SAMUKJAN	181802	410767
		AP Sub-Total	4219394	9533381
TINSUKIA	6	SADIYA AP		
	65	AMARPUR	199518	450795
	66	AMBIKAPUR	193585	437389
	67	BORJIYA	161840	365665

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
	68	BURABURI	164690	372103
	69	HOLLOWGAON	144309	326054
	70	KUNDIL	137537	310755
	71	NAGAON	144795	327152
	72	NA-SADIYA	184299	416410
	73	RAJGARH	143454	324123
	74	SHANTIPUR	157834	356614
	75	SUNPURA	156628	353888
		AP Sub-Total	1788489	4040948
TINSUKIA	7	SAIKHOWA AP		
	76	ARAIMURIA	141040	318669
	77	DANGARI	165243	373352
	78	DHOLA DHADUNG	154331	348700
	79	GAKHIRBHETI	125252	282997
	80	HAHKHATI	241420	545468
	81	KHOHANG	233140	526761
	82	MEGELA	162410	366953
	83	NA-BARMURA	120693	272696
	84	SAIKHOWA	220821	498927
	85	TALAP	299126	675852
		AP Sub-Total	1863476	4210375
		TOTAL FOR TINSUKIA ZP	18956800	42831354
		GRAND TOTAL FOR ALL ZP	417775000	943940000

NB: * Population of the Census Towns included in the GP.

** Population of the outgrowth included in the GP.

*** Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO
URBAN LOCAL BODIES FOR 2022-23 (SPILL OVER) AND 2023-24 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2217"

(In Rupees)

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
1	Barpeta M. B.	Barpeta	0	16954200
2	Barpeta Road M. B.		0	19018350
3	Howly M.B.		0	10110870
4	Patacharkuchi M.B.		0	2676330
5	Pathsala M.B.		0	16153110
6	Sarthebari M.B.		0	5886126
7	Sorbhog M.B.		0	6787530
8	Biswanath Charali M. B.	Biswanath	0	13002300
9	Gahpur M.B.		0	14460615
10	Sootea MB		0	5990130
11	Abhayapuri M.B.	Bongaigaon	0	9274320
12	Bongaigaon M. B.		0	33236910
13	Lakhipur M.B.	Cachar	0	6738840
14	Silchar M. B.		0	62994330
15	Sonia MB		0	5147010
16	Moranhat M.B.	Charaideo	0	5461650
17	Sonari M. B.		0	13928670
18	Kharupetia M.B.	Darrang	0	11136798
19	Mongoldoi M. B.		0	13871610
20	Dhemaji M.B.	Dhemaji	0	17365923
21	Silapathar M.B.		0	13629870
22	Bilasipara M.B.	Dhubri	0	14268600
23	Chapar M.B.		0	8818470
24	Dhubri M. B.		0	25877682
25	Gauripur M.B.		0	13468140
26	Golakganj MB		0	5485230

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
27	Sapatgram M.B.		0	6653070
28	Chabua M.B.	Dibrugarh	0	6057810
29	Dibrugarh M. B.		0	51974100
30	Naharkatia M.B.		0	9353520
31	Namrup M.B.		0	5994990
32	Goalpara M. B.	Goalpara	0	23533110
33	Lakhipur M.B.		0	9393030
34	Barpathar M.B.	Golaghat	0	7680690
35	Bokakhat M.B.		0	7629030
36	Dergaon M. B.		0	11205540
37	Golaghat M. B.		0	21794580
38	Sarupathar M.B.		0	7407450
39	Hailakandi M. B.	Hailakandi	0	18352980
40	Lala M.B.		0	8997390
41	Doboka M.B.	Hojai	0	8256600
42	Hojai M. B.		0	19131912
43	Lanka M. B.		0	14874210
44	Lumding M.B .		0	15036750
45	Jorhat M. B.	Jorhat	0	52951500
46	Marioni M.B.		0	11311830
47	Teok M.B.		0	6594300
48	Titabor M.B.		0	11622690
49	North Guwahati M.B.	Kamrup	0	13820400
50	Palasbari M.B.		0	5841900
51	Rangia M. B.		0	15972030
52	Guwahati Municipal Corporation	Kamrup (Metro)	325980000	107190000
53	Badarpur M.B.	Karimganj	0	7532730
54	Karimganj M. B.		0	21569400
55	Ram Krishna Nagar M.B.		0	8436600
56	Bihpuria M.B.	Lakhimpur	0	6437700
57	Dhakuakhana M.B.		0	7286850
58	Narayanpur M.B.		0	15512130

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2022-23 non-salary (Spill over)	Projected allocation for 2023-24 non-salary
[1]	[2]	[3]	[4]	[5]
59	North Lakhimpur M. B.		0	25689150
60	Morigaon M.B.	Morigaon	0	12633030
61	Dhing M. B.	Nagaon	0	12889170
62	Kampur M.B.		0	8374590
63	Nagaon M. B.		0	39675600
64	Roha M.B.		0	5724900
65	Nalbari M. B.	Nalbari	0	17820270
66	Tihu M.B.		0	4562640
67	Amguri M. B.	Sivasagar	0	7721460
68	Demow M.B.		0	4946130
69	Nazira M. B.		0	13081140
70	Simaluguri M.B.		0	14422950
71	Sivasagar M. B.		0	23951664
72	Dhekiajuli M. B.	Sonitpur	0	13221090
73	Jamugurihat MB		0	5188500
74	Rangapara M.B.		0	11879550
75	Tezpur M. B.		0	25262730
76	Chapakhowa M.B.	Tinsukia	0	5440590
77	Digboi M.B.		0	11000430
78	Doom Dooma M.B.		0	10574370
79	Makum M.B.		0	8795790
80	Margherita M.B.		0	12210570
81	Tinsukia M. B.		0	41753250
Total			325980000	1253970000